

7.B.


Regional School Unit No. 5
17 West Street, Freeport, Maine 04032

Durham

Freeport

Pownal

TO: RSU5 Board of Directors

FROM: Shannon L. Welsh, Superintendent of Schools 

Date: December 13, 2013

RE: *Current and Projected Enrollments*

As part of the Board goals for the year, administration was asked to provide the Board with information that will help establish budget priorities prior to the public budget development process. The Board's December Workshop on enrollments is the third of these presentations, providing citizens with the opportunity to provide input that will help the Board understand the public's priorities.

On October 1 each year, school districts are required to submit an enrollment count of students enrolled as of that date. The State uses these for subsidy purposes. It is helpful to use that information to make projections for the following school-year enrollments.

Attached you will find the actual October 1, 2013 enrollments and the projected enrollments for 2014-2015. There are some unknowns at this time regarding student choice for Pownal's 5th grade students who will enter 6th grade next year. We will have their choice information in January.

There is also a draft of our anticipated tuition costs for current "choice" students from Durham in grades 10-12 along with projected charter school enrollments K-12.

Please let me know if you have any questions.

Thanks!

RSU No. 5 Enrollment as of October 1, 2013

	4 YO	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Durham Community		51	43	40	49	67	49	42	44	40					425
Pownal Elementary	11	13	18	18	17	12	13								102
Morse Street School	18*	79	72	99											268
Mast Landing School					80	100	91								271
Freeport Middle School								98	111	91					300
Freeport High School											132	123	125	135	515
Attending RSU Total	29	143	133	157	146	179	153	140	155	131	132	123	125	135	1881
Tuition Students															
Brunswick High School												9	3**	10	22
Yarmouth High School													1		1
Lisbon High School													1		1
Fiddlehead		1	1												2
Harpwell Coastal Academy								1							1
Baxter Academy											4	3			7
Total Tuition Students		1	1					1			4	12	5	10	34
Special Education Placements															
Margaret Murphy							1					1		2	4
Collaborative School											1				1
Spurwink									1						1
Special Ed Placements Total							1		1		1	1		2	6

*22 students attend Morse four of them are not 4YO (only 3 YO) State does not count as attending or subsidy

** 1 student - grade 10 attending under a Superintendent's Agreement, not included in count

1881 Counts Attending

1921 (-4 HomeSchoolers) 1917 Counts Subsidy

Projected Enrollment 2014-2015^

	4 YO	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Durham Community	**	45	51	43	40	49	67	49	42	44					430
Pownal Elementary	13	16	13	18	18	17	12	13*							120/107
Morse Street School	20	82	79	72											253
Mast Landing School					99	80	100								279
Freeport Middle School								91	98	111					300
Freeport High School											131	132	123	125	511
Attending RSU Total	33	143	143	133	157	146	179	153	140	155	131	132	123	125	1893
Tuition Students															
Brunswick High School													9	3	12
Yarmouth High School														1	1
Lisbon High School														1	1
Fiddlehead			1	1											2
Harpswell Coastal Academy									1						1
Baxter Academy												4	3		7
Total Tuition Students			1	1					1			4	12	5	24
Special Education Placements															
Margaret Murphy								1						1	2
Collaborative School												1			1
Spurwink										1					1
Special Ed Placements Total								1		1		1	1		4

* 6th Graders will have choice of DCS or FMS

** May be a Budget Proposal

^ Based on October 1st Enrollment Report

