

RSU5 2015-2016 Budget Requests

Cost Center: Morse Street School
Principal: Tom Ambrose

1. Increase Title I Instructor to full time (currently at .53)	\$34,000.00
2. Additional first grade teacher	\$74,000.00
3. Increase Nurse to full time (currently .5)	\$28,000.00
4. Additional funding for Art and Music, classroom libraries, iPad replacements, and Kinderconcert (district-wide)	\$10,000.00
5. Additional 5 days for Guidance Counselor	\$1,000.00
6. Additional 2 summer days for secretary	\$350.00
Total New/Additional Expenditures	\$147,350

Other Needs (Included in District-wide Cost Centers):

- SPED: Additional 1.5 Educational Technicians
- Teacher bathroom renovation
- Storage shed
- Fence
- Professional Development – Responsive Classroom Institute (district-wide)

“Is it good for kids?”

RSU5 2015-2016 Budget Requests

Cost Center: Mast Landing School
Principal: Beth Willhoite

1. Increase Guidance to full-time (currently at.8)	\$11,000.00
2. Additional funding for Art, Music: text books and equipment	\$10,000.00
3. Additional co-curricular stipends (2)	\$3,000.00
Total New/Additional Expenditures	\$24,000.00

Other Needs (Included in District-wide Cost Centers):

- Technology: teacher laptops, additional mounted projectors, Apple TV and iPads
- SPED: Additional.5 Educational Technician

“Is it good for kids?”

RSU5 2015-2016 Budget Requests

Cost Center: Pownal Elementary School
Principal: Lisa Demick

1. Increase Guidance to .33 (currently .13)	\$16,000.00
2. Increase Educational Technician	\$ 9,000.00
3. Increase Nurse to .50 (currently .40)	\$ 6,000.00
Total New/Additional Expenditures	\$31,000.00

Other Needs (Included in District-wide Cost Centers):

- District Every Day Math 4
- District K-5 Reading
- District 3-8 Math Strategist

“Is it good for kids?”

RSU5 2015-2016 Budget Requests

Cost Center: Durham Community School
Principal: Will Pidden

1. Add Pre-K Program (Ed Tech, Supplies, & Transportation)	\$36,000.00
2. Additional co-curricular stipends (2)	\$3,000.00
3. Additional staffing (6) for overnights	\$330
4. Additional dues and fees	\$200.00
Total New/Additional Expenditures	\$39,530

Other Needs (Included in District-wide Cost Centers):

- District-wide \$: 8th grade Math textbook replacement
- Technology
 - K-5 laptops for staff
 - Projectors
 - Lab upgrade (software)
 - Chrome Books
- Facilities
 - Custodian to full-time (4)

“Is it good for kids?”

RSU5 2015-2016 Budget Requests

Cost Center: Freeport Middle School
Principal: Ray Grogan

1. Additional RTI Teacher	\$56,000.00
2. Increase Guidance summer hours	\$2,500.00
3. Increase Asst. Principal to .6 (current .5)	\$10,000.00
4. Additional co-curricular stipends (5)	\$6,000.00
Total New/Additional Expenditures	\$74,500.00

Other Needs (Included in District-wide Cost Centers):

- Grades 6-7 Math books (district)
- SPED: additional Educational Technician
- Building Custodian – Dennis

“Is it good for kids?”