

RSU5 2015-2016 Budget Requests

Cost Center: Freeport High School

Principal: Brian Campbell

1. Additional professional development funds (currently \$60,000.00)	\$35,000.00
2. Personnel	
a) Increase School, Community, Aspirations Resource Coordinator to professional contract (current \$26,000.00)	\$27,000.00
b) Increase Drama to 1.0 (current .5)	\$27,000.00
c) Additional .5 Social Studies	\$36,000.00
d) Increase Science to .84 (current .67)	\$11,000.00
e) Increase Library Ed Tech to 30 hrs (currently 23 hrs)	\$5,000.00
f) Move Social Worker to regular education	\$78,000.00
g) Other stipends	\$5,000.00
3. Leadership stipends	\$20,000.00
4. Additional equipment	\$26,000.00
5. Additional dues and fees	\$6,000.00
6. Additional instructional supplies	\$4,000.00
Total New/Additional Expenditures	\$271,000.00

Other Needs (Included in District-wide Cost Centers):

- Textbooks for Biology

“Is it good for kids?”

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Cost Center: Instructional Support
Principal: Barbara Gunn

1. Additional Instructional Strategist	\$74,000.00
2. Additional Educational Technicians (8.5 Ed Tech III & .5 ESL)	\$269,000.00
3. Increase Psychological Services to full time (currently at .7)	\$23,000.00
4. SWIS Behavior Data Collection	\$5,000.00
5. Safety Care/CPI training and materials	\$2,500.00
6. District-wide Professional Development	\$25,000.00
7. Reading, Writing, Math programs	\$5,000.00
8. Increase office supplies	\$1,000.00
9. Increase legal fees	\$20,000.00
Total New/Additional Expenditures	\$424,500.00

“Is it good for kids?”

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Cost Center: Athletics
Principal: Craig Sickels

Freeport High School	
1. Police services	\$2,000.00
2. Increase supplies	\$3,300.00
3. Increase dues and fees	\$4,000.00
4. Scoreboard	\$12,000.00
Total New/Additional Expenditures	\$21,300.00
Freeport Middle School	
1. Football equipment	\$500.00
2. Trainer	\$300.00
3. Additional stipends	\$6,300.00
Total New/Additional Expenditures	\$7,100.00

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RSU5 2015-2016 Budget Requests

Cost Center: Gifted and Talented
Principal: Ray Grogan

1. Stipends	\$10,000.00
2. Supplies	\$4,000.00
Total New/Additional Expenditures	\$14,000.00

"Is it good for kids?"