

STAFF COMPARISON
14/15 TO 15/16

	<u>DCS</u>		<u>MSS</u>		<u>PES</u>		<u>MLS</u>		<u>FMS</u>		<u>FHS</u>		<u>TOTALS</u>		<i>Difference</i>
	<i>Budgeted</i>	<i>Budgeted</i>	<i>Budgeted</i>	<i>Budgeted</i>	<i>Budgeted</i>	<i>Budgeted</i>	<i>Budgeted</i>	<i>Budgeted</i>	<i>Budgeted</i>	<i>Budgeted</i>	<i>Budgeted</i>	<i>Budgeted</i>	<i>Budgeted</i>		
	<u>14/15</u>	<u>15/16</u>	<u>14/15</u>	<u>15/16</u>	<u>14/15</u>	<u>15/16</u>	<u>14/15</u>	<u>15/16</u>	<u>14/15</u>	<u>15/16</u>	<u>14/15</u>	<u>15/16</u>	<u>14/15</u>	<u>15/16</u>	
<u>ED TECHS</u>															
General Ed	2	3	4	4	2	2	1	1	2	1	4	3.5	15	14.5	-0.50
Special Ed	6	9	3	3	4	3	3	5.5	6	9	7	9	29	38.5	9.50
ESL														0.5	0.50
Title I							0.5	0.5		1			0.5	1.5	1.00
<u>ED TECHS</u>	<u>8</u>	<u>12</u>	<u>7</u>	<u>7</u>	<u>6</u>	<u>5</u>	<u>4.5</u>	<u>7</u>	<u>8</u>	<u>11</u>	<u>11</u>	<u>12.5</u>	<u>44.5</u>	<u>55</u>	<u>10.5</u>
<u>EDUCATORS</u>															
Guidance/SW	1.00	1.00	0.80	0.80	0.13	0.33	0.80	1.00	1.00	1.00	3.00	3.50	6.73	7.63	0.90
Nursing	1.00	1.00	0.50	1.00	0.40	0.50	0.66	0.66	0.50	0.50	1.00	1.00	4.06	4.66	0.60
Library	1.00	1.00	0.20	0.20	0.50	0.60	0.60	0.60	1.00	1.00	1.00	1.00	4.3	4.4	0.10
Technology	1.00	1.00	0.50	0.50	0.50	0.50	0.60	0.60	0.00	0.00	1.00	1.00	3.6	3.6	0.00
General Ed	28.30	28.10	15.73	17.20	7.57	7.97	17.70	17.90	22.20	23.20	39.08	39.64	130.58	134.01	3.43
Special Ed	4.00	4.00	2.00	2.00	2.00	1.60	3.00	3.00	4.00	4.00	5.00	5.00	20	19.6	-0.40
Gifted & Talented													3.00	3.00	0.00
ESL													1.00	1.00	0.00
PT													0.50	0.50	0.00
OT	0.50	0.50	0.20	0.20	0.30	0.30	0.20	0.20	0.40	0.40	0.20	0.20	1.8	1.8	0.00
Speech	1.00	1.00	1.00	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	4	4	0.00
Psych													1.70	2.00	0.30
Social Work	0.40	0.50	0.20	0.50	0.40	0.50	0.40	0.40	0.60	0.60	1.00	0.50	3	3	0.00
Literacy Strat	0.84	0.84	0.67	0.67	0.33	0.33	0.50	0.50	0.66	0.66			3	3	0.00
Math Strat	0.45	0.65	0.30	0.30	0.30	0.15	0.30	0.45	0.15	0.45			1.5	2	0.50
Instrut Strat													1.00	3.00	2.00
Title I	1.00	1.00	0.24	0.00			0.23	0.00	0.50	0.00			1.97	1	-0.97
<u>EDUCATORS</u>	<u>40.49</u>	<u>40.59</u>	<u>22.34</u>	<u>24.37</u>	<u>12.93</u>	<u>13.28</u>	<u>25.49</u>	<u>25.81</u>	<u>31.51</u>	<u>32.31</u>	<u>51.78</u>	<u>52.34</u>	<u>191.74</u>	<u>198.20</u>	<u>6.46</u>