

AGENDA
POQUOSON CITY SCHOOL BOARD MEETING
August 24, 2021 – 6:00 P.M.
CITY OF POQUOSON COUNCIL CHAMBERS

- I. CALL TO ORDER, PLEDGE TO THE FLAG – *Michelle Sheeler, Chairman***
- II. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA**
- III. PRESENTATIONS AND REPORTS**
 - A. Update on School Opening for 2021-2022- *Arty Tillett, Superintendent***
 - B. Instructional Update – *Christine Hill, PhD, Assistant Superintendent***
 - C. Financial Update – *Tara Woodruff, Executive Director of Finance***
 - D. Operation Update – *Steve Pappas, Executive Director of Operations***
- IV. PUBLIC COMMENT**
- V. CONSENT AGENDA**
 - A. Approval of Financial Reports *(Enclosed)***
 - B. Approval of Personnel Action**
 - C. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request *(Enclosed)***
 - D. Approval of Minutes of June Regular Meeting *(Enclosed)***
 - E. Approval of Minutes of July Special Organizational Meeting *(Enclosed)***
- VI. OTHER MATTERS FOR CONSIDERATION**
 - A. Consideration of Approval of Health Mitigation Strategies for 2021-2022**
 - B. Consideration of Approval of Appointment of Deputy Clerk of the Board *(Reading File Enclosed)***
 - C. Consideration of Approval of Second Reading of Changes to Policy Manual *(Reading File Enclosed)***
 - D. Consideration of Approval of Authorized Signature in Absence of Division Superintendent *(Enclosed)***
 - E. Consideration of Approval of 2021-2022 Calendar Adjustments *(Reading File Enclosed)***
- VII. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT**
- VIII. MATERIAL FOR BOARD REVIEW**
- IX. ADJOURNMENT**

POQUOSON CITY SCHOOL BOARD
August 24, 2021 – WORK SESSION, 5:00pm
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM

AGENDA

- I. Health Mitigation Strategies for 2021-2022
- II. New Matters by the Board

POQUOSON CITY SCHOOL BOARD CLOSED MEETING

August 24, 2021

**To Follow Regular Session
Council Chambers**

AGENDA

I. Call for Closed Session – *Michelle Sheeler, Chairman*

A. Poquoson City Public Schools' School Board will meet in closed session pursuant to Va. Code § 2.2-3711 (8) Legal advice on specific legal matters. Provides an exemption for: Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.

**Poquoson City Public Schools
Expenditure Summary Report
July 31, 2021**

Page: 1
Date: 08/05/21
Time: 12:15:55

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used

PJT 100 STATE/LOCAL FUNDS								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION -								
1000	SALARY AND WAGES	\$ 1,362,655.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,362,655.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 522,163.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 522,163.00	0.00	
3000	PURCHASE SERVICES	\$ 7,357.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,357.00	0.00	
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,274.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 16,920.00	\$ 405.00	\$ 0.00	\$ 0.00	\$ 16,515.00	2.39	
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,450.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 1,913,819.00	\$ 405.00	\$ 0.00	\$ 0.00	\$ 1,913,414.00	0.02	
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 51,968.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 51,968.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 21,465.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,465.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 878.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 878.00	0.00	

61210	GUIDANCE SERVICE	\$ 74,311.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 74,311.00	0.00	
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,750.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 364.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 364.00	0.00	

61230	HOMEBOUND INSTRUCTION	\$ 5,114.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,114.00	0.00	
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 87,891.00	\$ 0.00	\$ 6,917.33	\$ 6,917.33	\$ 80,973.67	7.87	
2000	EMPLOYEE BENEFITS	\$ 29,954.25	\$ 0.00	\$ 2,477.39	\$ 2,477.39	\$ 27,476.86	8.27	
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00	
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 12,321.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,321.00	0.00	

61310	ELEM & SECOND PROGRAMS	\$ 134,150.25	\$ 0.00	\$ 9,394.72	\$ 9,394.72	\$ 124,755.53	7.00	
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 56,552.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 56,552.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 15,741.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,741.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 3,481.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,481.00	0.00	

61320	MEDIA SERVICES	\$ 75,774.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 75,774.00	0.00	
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 251,580.00	\$ 0.00	\$ 12,231.25	\$ 12,231.25	\$ 239,348.75	4.86	
2000	EMPLOYEE BENEFITS	\$ 117,416.00	\$ 0.00	\$ 5,845.40	\$ 5,845.40	\$ 111,570.60	4.98	

61410	OFFICE OF THE PRINCIPAL	\$ 368,996.00	\$ 0.00	\$ 18,076.65	\$ 18,076.65	\$ 350,919.35	4.90	

1	REGULAR	\$ 2,572,164.25	\$ 405.00	\$ 27,471.37	\$ 27,471.37	\$ 2,544,287.88	1.08	
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 300,619.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300,619.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 152,109.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 152,109.00	0.00	
3000	PURCHASE SERVICES	\$ 35,000.00	\$ 0.00	\$ 10,529.73	\$ 10,529.73	\$ 24,470.27	30.08	
6000	MATERIALS & SUPPLIES	\$ 3,321.00	\$ 183.00	\$ 0.00	\$ 0.00	\$ 3,138.00	5.51	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 47,376.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 47,376.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 538,425.00	\$ 183.00	\$ 10,529.73	\$ 10,529.73	\$ 527,712.27	1.99	

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

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Date: 08/05/21
Time: 12:15:55

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
2	SPECIAL	\$ 538,425.00	\$ 183.00	\$ 10,529.73		\$ 10,529.73	\$ 527,712.27	1.99
	PGM 4 GIFTED AND TALENTED							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 109,677.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 109,677.00	0.00
2000	EMPLOYEE BENEFITS	\$ 31,646.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 31,646.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 625.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 625.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 142,241.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 142,241.00	0.00
4	GIFTED AND TALENTED	\$ 142,241.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 142,241.00	0.00
	PGM 5 REMEDIAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 34,788.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 34,788.00	0.00
2000	EMPLOYEE BENEFITS	\$ 10,051.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 10,051.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 44,839.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 44,839.00	0.00
5	REMEDIAL	\$ 44,839.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 44,839.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 3,297,669.25	\$ 588.00	\$ 38,001.10		\$ 38,001.10	\$ 3,259,080.15	1.17
	LOC 160 POQUOSON PRIMARY SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,446,012.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,446,012.00	0.00
2000	EMPLOYEE BENEFITS	\$ 635,236.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 635,236.00	0.00
3000	PURCHASE SERVICES	\$ 7,214.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 7,214.00	0.00
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,274.00	0.00
6000	MATERIALS & SUPPLIES	\$ 16,920.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 16,920.00	0.00
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,450.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,110,106.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,110,106.00	0.00
	FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 47,452.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 47,452.00	0.00
2000	EMPLOYEE BENEFITS	\$ 12,730.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 12,730.00	0.00
6000	MATERIALS & SUPPLIES	\$ 1,045.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,045.00	0.00
61210	GUIDANCE SERVICE	\$ 61,227.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 61,227.00	0.00
	FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 4,750.00	0.00
2000	EMPLOYEE BENEFITS	\$ 363.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 363.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 5,113.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 5,113.00	0.00
	FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 87,891.00	\$ 0.00	\$ 6,917.13		\$ 6,917.13	\$ 80,973.87	7.87
2000	EMPLOYEE BENEFITS	\$ 29,954.25	\$ 0.00	\$ 2,477.27		\$ 2,477.27	\$ 27,476.98	8.27
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 3,900.00	0.00
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 85.00	0.00
6000	MATERIALS & SUPPLIES	\$ 12,322.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 12,322.00	0.00
61310	ELEM & SECOND PROGRAMS	\$ 134,152.25	\$ 0.00	\$ 9,394.40		\$ 9,394.40	\$ 124,757.85	7.00
	FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 77,163.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 77,163.00	0.00
2000	EMPLOYEE BENEFITS	\$ 40,449.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 40,449.00	0.00
6000	MATERIALS & SUPPLIES	\$ 2,908.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,908.00	0.00

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

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Time: 12:15:55

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
61320	MEDIA SERVICES	\$ 120,520.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 120,520.00	0.00
	FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 231,778.00	\$ 0.00	\$ 9,511.25		\$ 9,511.25	\$ 222,266.75	4.10
2000	EMPLOYEE BENEFITS	\$ 86,770.00	\$ 0.00	\$ 4,125.97		\$ 4,125.97	\$ 82,644.03	4.76
61410	OFFICE OF THE PRINCIPAL	\$ 318,548.00	\$ 0.00	\$ 13,637.22		\$ 13,637.22	\$ 304,910.78	4.28
1	REGULAR	\$ 2,749,666.25	\$ 0.00	\$ 23,031.62		\$ 23,031.62	\$ 2,726,634.63	0.84
	PGM 2 SPECIAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 363,167.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 363,167.00	0.00
2000	EMPLOYEE BENEFITS	\$ 158,061.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 158,061.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,136.00	\$ 636.50	\$ 0.00		\$ 0.00	\$ 2,499.50	20.30
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 108,686.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 108,686.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 633,050.00	\$ 636.50	\$ 0.00		\$ 0.00	\$ 632,413.50	0.10
2	SPECIAL	\$ 633,050.00	\$ 636.50	\$ 0.00		\$ 0.00	\$ 632,413.50	0.10
	PGM 4 GIFTED AND TALENTED							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 28,543.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 28,543.00	0.00
2000	EMPLOYEE BENEFITS	\$ 2,184.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,184.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 400.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 31,420.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 31,420.00	0.00
4	GIFTED AND TALENTED	\$ 31,420.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 31,420.00	0.00
	PGM 5 REMEDIAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 88,526.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 88,526.00	0.00
2000	EMPLOYEE BENEFITS	\$ 24,902.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 24,902.00	0.00
6000	MATERIALS & SUPPLIES	\$ 641.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 641.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 114,069.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 114,069.00	0.00
5	REMEDIAL	\$ 114,069.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 114,069.00	0.00
160	POQUOSON PRIMARY SCHOOL	\$ 3,528,205.25	\$ 636.50	\$ 23,031.62		\$ 23,031.62	\$ 3,504,537.13	0.67
20		\$ 6,825,874.50	\$ 1,224.50	\$ 61,032.72		\$ 61,032.72	\$ 6,763,617.28	0.91
	C/C 30 SECONDARY							
	LOC 010 POQUOSON HIGH SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 2,614,678.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,614,678.00	0.00
2000	EMPLOYEE BENEFITS	\$ 980,122.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 980,122.00	0.00
3000	PURCHASE SERVICES	\$ 59,351.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 59,351.00	0.00
5000	OTHER CHARGES	\$ 2,955.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,955.00	0.00
6000	MATERIALS & SUPPLIES	\$ 67,744.00	\$ 139.17	\$ 1,820.10		\$ 1,820.10	\$ 65,784.73	2.89
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 107,326.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 107,326.00	0.00
8000	CAPITAL OUTLAY	\$ 16,223.00	\$ 139.95	\$ 1,689.11		\$ 1,689.11	\$ 14,393.94	11.27
61100	CLASSROOM INSTRUCTION	\$ 3,848,399.00	\$ 279.12	\$ 3,509.21		\$ 3,509.21	\$ 3,844,610.67	0.10

POQUOSON CITY PUBLIC SCHOOLS
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for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
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Page: 4
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Time: 12:15:55

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used

FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 220,359.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 220,359.00	0.00
2000	EMPLOYEE BENEFITS	\$ 96,672.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 96,672.00	0.00
3000	PURCHASE SERVICES	\$ 1,238.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,238.00	0.00
6000	MATERIALS & SUPPLIES	\$ 6,698.00	\$ 0.00	\$ 1,055.95	\$ 1,055.95	\$ 1,055.95	\$ 5,642.05	15.77

61210	GUIDANCE SERVICE	\$ 324,967.00	\$ 0.00	\$ 1,055.95	\$ 1,055.95	\$ 1,055.95	\$ 323,911.05	0.32

FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,186.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,186.00	0.00
2000	EMPLOYEE BENEFITS	\$ 473.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 473.00	0.00

61230	HOMEBOUND INSTRUCTION	\$ 6,659.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,659.00	0.00

FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 87,891.00	\$ 0.00	\$ 6,917.33	\$ 6,917.33	\$ 6,917.33	\$ 80,973.67	7.87
2000	EMPLOYEE BENEFITS	\$ 29,954.25	\$ 0.00	\$ 2,477.39	\$ 2,477.39	\$ 2,477.39	\$ 27,476.86	8.27
3000	PURCHASE SERVICES	\$ 5,901.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,901.00	0.00
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00
6000	MATERIALS & SUPPLIES	\$ 14,322.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,322.00	0.00

61310	ELEM & SECOND PROGRAMS	\$ 138,153.25	\$ 0.00	\$ 9,394.72	\$ 9,394.72	\$ 9,394.72	\$ 128,758.53	6.80

FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 92,428.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 92,428.00	0.00
2000	EMPLOYEE BENEFITS	\$ 32,408.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 32,408.00	0.00
6000	MATERIALS & SUPPLIES	\$ 4,179.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,179.00	0.00

61320	MEDIA SERVICES	\$ 129,015.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 129,015.00	0.00

FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 365,906.00	\$ 0.00	\$ 14,171.75	\$ 14,171.75	\$ 14,171.75	\$ 351,734.25	3.87
2000	EMPLOYEE BENEFITS	\$ 153,085.00	\$ 0.00	\$ 5,008.08	\$ 5,008.08	\$ 5,008.08	\$ 148,076.92	3.27

61410	OFFICE OF THE PRINCIPAL	\$ 518,991.00	\$ 0.00	\$ 19,179.83	\$ 19,179.83	\$ 19,179.83	\$ 499,811.17	3.70

1	REGULAR	\$ 4,966,184.25	\$ 279.12	\$ 33,139.71	\$ 33,139.71	\$ 33,139.71	\$ 4,932,765.42	0.67

PGM 2 SPECIAL								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 537,104.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 537,104.00	0.00
2000	EMPLOYEE BENEFITS	\$ 265,473.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 265,473.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,880.00	\$ 0.00	\$ 103.06	\$ 103.06	\$ 103.06	\$ 3,776.94	2.66
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 153,276.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 153,276.00	0.00

61100	CLASSROOM INSTRUCTION	\$ 959,733.00	\$ 0.00	\$ 103.06	\$ 103.06	\$ 103.06	\$ 959,629.94	0.01

2	SPECIAL	\$ 959,733.00	\$ 0.00	\$ 103.06	\$ 103.06	\$ 103.06	\$ 959,629.94	0.01

PGM 3 VOCATIONAL								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 261,921.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 261,921.00	0.00
2000	EMPLOYEE BENEFITS	\$ 108,023.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 108,023.00	0.00
5000	OTHER CHARGES	\$ 1,208.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,208.00	0.00
6000	MATERIALS & SUPPLIES	\$ 8,797.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,797.00	0.00
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 184,104.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 184,104.00	0.00
8000	CAPITAL OUTLAY	\$ 10,959.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,959.00	0.00

61100	CLASSROOM INSTRUCTION	\$ 575,012.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 575,012.00	0.00

3	VOCATIONAL	\$ 575,012.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 575,012.00	0.00

PGM 4 GIFTED AND TALENTED

FUNC 61100 CLASSROOM INSTRUCTION

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
1000	SALARY AND WAGES	\$ 61,041.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 61,041.00	0.00
2000	EMPLOYEE BENEFITS	\$ 17,495.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,495.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 558.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 558.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 79,387.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 79,387.00	0.00
4	GIFTED AND TALENTED	\$ 79,387.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 79,387.00	0.00
010	POQUOSON HIGH SCHOOL	\$ 6,580,316.25	\$ 279.12	\$ 33,242.77	\$ 33,242.77	\$ 33,242.77	\$ 6,546,794.36	0.51
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,650,913.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,650,913.00	0.00
2000	EMPLOYEE BENEFITS	\$ 605,903.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 605,903.00	0.00
3000	PURCHASE SERVICES	\$ 13,486.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,486.00	0.00
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 240.00	\$ 240.00	\$ 240.00	\$ 2,034.00	10.55
6000	MATERIALS & SUPPLIES	\$ 23,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 23,925.00	0.00
8000	CAPITAL OUTLAY	\$ 2,433.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,433.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,298,934.00	\$ 0.00	\$ 240.00	\$ 240.00	\$ 240.00	\$ 2,298,694.00	0.01
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 159,703.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 159,703.00	0.00
2000	EMPLOYEE BENEFITS	\$ 66,574.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 66,574.00	0.00
6000	MATERIALS & SUPPLIES	\$ 2,265.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,265.00	0.00
61210	GUIDANCE SERVICE	\$ 228,542.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 228,542.00	0.00
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,186.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,186.00	0.00
2000	EMPLOYEE BENEFITS	\$ 473.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 473.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 6,659.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,659.00	0.00
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 87,891.00	\$ 0.00	\$ 6,917.21	\$ 6,917.21	\$ 6,917.21	\$ 80,973.79	7.87
2000	EMPLOYEE BENEFITS	\$ 29,954.25	\$ 0.00	\$ 2,477.32	\$ 2,477.32	\$ 2,477.32	\$ 27,476.93	8.27
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00
6000	MATERIALS & SUPPLIES	\$ 12,321.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,321.00	0.00
61310	ELEM & SECOND PROGRAMS	\$ 134,150.25	\$ 0.00	\$ 9,394.53	\$ 9,394.53	\$ 9,394.53	\$ 124,755.72	7.00
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 86,724.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 86,724.00	0.00
2000	EMPLOYEE BENEFITS	\$ 34,568.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 34,568.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,766.00	\$ 1,432.72	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,333.28	38.04
61320	MEDIA SERVICES	\$ 125,058.00	\$ 1,432.72	\$ 0.00	\$ 0.00	\$ 0.00	\$ 123,625.28	1.15
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 260,144.00	\$ 0.00	\$ 13,569.01	\$ 13,569.01	\$ 13,569.01	\$ 246,574.99	5.22
2000	EMPLOYEE BENEFITS	\$ 103,695.00	\$ 0.00	\$ 5,145.57	\$ 5,145.57	\$ 5,145.57	\$ 98,549.43	4.96
61410	OFFICE OF THE PRINCIPAL	\$ 363,839.00	\$ 0.00	\$ 18,714.58	\$ 18,714.58	\$ 18,714.58	\$ 345,124.42	5.14
1	REGULAR	\$ 3,157,182.25	\$ 1,432.72	\$ 28,349.11	\$ 28,349.11	\$ 28,349.11	\$ 3,127,400.42	0.94
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 290,525.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 290,525.00	0.00
2000	EMPLOYEE BENEFITS	\$ 122,653.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 122,653.00	0.00

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
6000	MATERIALS & SUPPLIES	\$ 2,425.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,425.00	0.00
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 111,011.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 111,011.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 526,614.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 526,614.00	0.00
2	SPECIAL	\$ 526,614.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 526,614.00	0.00
PGM 3 VOCATIONAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 44,927.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 44,927.00	0.00
2000	EMPLOYEE BENEFITS	\$ 19,723.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,723.00	0.00
5000	OTHER CHARGES	\$ 440.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 440.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,217.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,217.00	0.00
8000	CAPITAL OUTLAY	\$ 1,743.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,743.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 70,050.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70,050.00	0.00
3	VOCATIONAL	\$ 70,050.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70,050.00	0.00
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 47,927.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 47,927.00	0.00
2000	EMPLOYEE BENEFITS	\$ 14,057.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,057.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 642.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 642.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 62,919.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 62,919.00	0.00
4	GIFTED AND TALENTED	\$ 62,919.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 62,919.00	0.00
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 53,651.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 53,651.00	0.00
2000	EMPLOYEE BENEFITS	\$ 15,514.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,514.00	0.00
6000	MATERIALS & SUPPLIES	\$ 994.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 994.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 70,159.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70,159.00	0.00
5	REMEDIAL	\$ 70,159.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70,159.00	0.00
130	POQUOSON MIDDLE SCHOOL	\$ 3,886,924.25	\$ 1,432.72	\$ 28,349.11	\$ 28,349.11	\$ 28,349.11	\$ 3,857,142.42	0.77
30	SECONDARY	\$ 10,467,240.50	\$ 1,711.84	\$ 61,591.88	\$ 61,591.88	\$ 61,591.88	\$ 10,403,936.78	0.60
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
6000	MATERIALS & SUPPLIES	\$ 0.00	\$ 0.00	\$ 2,224.00	\$ 2,224.00	\$ 2,224.00	\$ 2,224.00	100.00
FUNC 62110 BOARD SERVICES								
1000	SALARY AND WAGES	\$ 24,053.00	\$ 0.00	\$ 1,969.42	\$ 1,969.42	\$ 1,969.42	\$ 22,083.58	8.19
2000	EMPLOYEE BENEFITS	\$ 6,306.00	\$ 0.00	\$ 499.26	\$ 499.26	\$ 499.26	\$ 5,806.74	7.92
62110	BOARD SERVICES	\$ 30,359.00	\$ 0.00	\$ 2,468.68	\$ 2,468.68	\$ 2,468.68	\$ 27,890.32	8.13
FUNC 62120 ADMINISTRATIVE SERVICES								
1000	SALARY AND WAGES	\$ 705,335.00	\$ 0.00	\$ 58,007.51	\$ 58,007.51	\$ 58,007.51	\$ 647,327.49	8.22
2000	EMPLOYEE BENEFITS	\$ 321,064.00	\$ 0.00	\$ 16,726.84	\$ 16,726.84	\$ 16,726.84	\$ 304,337.16	5.21
3000	PURCHASE SERVICES	\$ 89,361.00	\$ 0.00	\$ 1,057.50	\$ 1,057.50	\$ 1,057.50	\$ 88,303.50	1.18
4000	INTERNAL CHARGES	\$ 5,314.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,314.00	0.00

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5000	OTHER CHARGES	\$ 48,692.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 48,692.00	\$ 48,692.00	0.00
6000	MATERIALS & SUPPLIES	\$ 8,100.00	\$ 0.00	\$ 225.95	\$ 225.95	\$ 7,874.05	\$ 7,874.05	2.79
8000	CAPITAL OUTLAY	\$ 1,080.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,080.00	\$ 1,080.00	0.00
62120	ADMINISTRATIVE SERVICES	\$ 1,178,946.00	\$ 0.00	\$ 76,017.80	\$ 76,017.80	\$ 1,102,928.20	\$ 1,102,928.20	6.45
FUNC 63100 TRANSPORTATION								
1000	SALARY AND WAGES	\$ 411,560.00	\$ 0.00	\$ 2,210.06	\$ 2,210.06	\$ 409,349.94	\$ 409,349.94	0.54
2000	EMPLOYEE BENEFITS	\$ 201,714.00	\$ 0.00	\$ 169.07	\$ 169.07	\$ 201,544.93	\$ 201,544.93	0.08
3000	PURCHASE SERVICES	\$ 222,150.00	\$ 0.00	\$ 4,200.00	\$ 4,200.00	\$ 217,950.00	\$ 217,950.00	1.89
5000	OTHER CHARGES	\$ 41,027.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,027.00	\$ 41,027.00	0.00
6000	MATERIALS & SUPPLIES	\$ 27,953.00	\$ 0.00	\$ 25.00	\$ 25.00	\$ 27,928.00	\$ 27,928.00	0.09
8000	CAPITAL OUTLAY	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	\$ 6,000.00	0.00
63100	TRANSPORTATION	\$ 910,404.00	\$ 0.00	\$ 6,604.13	\$ 6,604.13	\$ 903,799.87	\$ 903,799.87	0.73
FUNC 64100 OPERATION AND MAINTENANCE								
1000	SALARY AND WAGES	\$ 451,721.00	\$ 0.00	\$ 29,517.52	\$ 29,517.52	\$ 422,203.48	\$ 422,203.48	6.53
2000	EMPLOYEE BENEFITS	\$ 141,288.00	\$ 0.00	\$ 8,715.70	\$ 8,715.70	\$ 132,572.30	\$ 132,572.30	6.17
3000	PURCHASE SERVICES	\$ 648,293.00	\$ 0.00	\$ 46,349.88	\$ 46,349.88	\$ 601,943.12	\$ 601,943.12	7.15
5000	OTHER CHARGES	\$ 837,983.00	\$ 0.00	\$ 5,812.89	\$ 5,812.89	\$ 832,170.11	\$ 832,170.11	0.69
6000	MATERIALS & SUPPLIES	\$ 61,614.00	\$ 0.00	\$ 1,594.81	\$ 1,594.81	\$ 60,019.19	\$ 60,019.19	2.59
8000	CAPITAL OUTLAY	\$ 24,138.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,138.00	\$ 24,138.00	0.00
64100	OPERATION AND MAINTENANCE	\$ 2,165,037.00	\$ 0.00	\$ 91,990.80	\$ 91,990.80	\$ 2,073,046.20	\$ 2,073,046.20	4.25
FUNC 65100 SCHOOL FOOD								
1000	SALARY AND WAGES	\$ 56,947.00	\$ 0.00	\$ 119.76	\$ 119.76	\$ 56,827.24	\$ 56,827.24	0.21
2000	EMPLOYEE BENEFITS	\$ 16,127.00	\$ 0.00	\$ 9.17	\$ 9.17	\$ 16,117.83	\$ 16,117.83	0.06
8000	CAPITAL OUTLAY	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,350.00	\$ 1,350.00	0.00
65100	SCHOOL FOOD	\$ 74,424.00	\$ 0.00	\$ 128.93	\$ 128.93	\$ 74,295.07	\$ 74,295.07	0.17
FUNC 66100 SITE ACQUISITION								
3000	PURCHASE SERVICES	\$ 5,500.00	\$ 0.00	\$ 6,153.00	\$ 6,153.00	\$ 653.00	\$ 653.00	111.87
0		\$ 4,364,670.00	\$ 0.00	\$ 185,587.34	\$ 185,587.34	\$ 4,179,082.66	\$ 4,179,082.66	4.25
PGM 1 REGULAR								
FUNC 61220 SCHOOL SOCIAL WORKER SERVICES								
1000	SALARY AND WAGES	\$ 56,985.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 56,985.00	\$ 56,985.00	0.00
2000	EMPLOYEE BENEFITS	\$ 16,745.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,745.00	\$ 16,745.00	0.00
61220	SCHOOL SOCIAL WORKER SERVICES	\$ 73,730.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,730.00	\$ 73,730.00	0.00
FUNC 62220 HEALTH								
1000	SALARY AND WAGES	\$ 185,162.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185,162.00	\$ 185,162.00	0.00
2000	EMPLOYEE BENEFITS	\$ 74,228.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 74,228.00	\$ 74,228.00	0.00
3000	PURCHASE SERVICES	\$ 383.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 383.00	\$ 383.00	0.00
5000	OTHER CHARGES	\$ 636.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 636.00	\$ 636.00	0.00
6000	MATERIALS & SUPPLIES	\$ 7,628.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,628.00	\$ 7,628.00	0.00
62220	HEALTH	\$ 268,037.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 268,037.00	\$ 268,037.00	0.00
FUNC 62230 PSYCHOLOGICAL								
1000	SALARY AND WAGES	\$ 124,869.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 124,869.00	\$ 124,869.00	0.00
2000	EMPLOYEE BENEFITS	\$ 35,749.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,749.00	\$ 35,749.00	0.00
62230	PSYCHOLOGICAL	\$ 160,618.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 160,618.00	\$ 160,618.00	0.00
FUNC 62240 SPEECH/AUDIOLOGY								
1000	SALARY AND WAGES	\$ 216,296.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 216,296.00	\$ 216,296.00	0.00
2000	EMPLOYEE BENEFITS	\$ 66,556.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 66,556.00	\$ 66,556.00	0.00
62240	SPEECH/AUDIOLOGY	\$ 282,852.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 282,852.00	\$ 282,852.00	0.00

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
1	REGULAR	\$ 785,237.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 785,237.00	0.00
	PGM 7 ADULT							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 6,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 6,000.00	0.00
2000	EMPLOYEE BENEFITS	\$ 459.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 459.00	0.00
6000	MATERIALS & SUPPLIES	\$ 900.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 900.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 7,359.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 7,359.00	0.00
7	ADULT	\$ 7,359.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 7,359.00	0.00
	PGM 9 NON LEA PROGRAMS							
	FUNC 68100 INSTRUCTIONAL TECHNOLOGY							
1000	SALARY AND WAGES	\$ 175,732.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 175,732.00	0.00
2000	EMPLOYEE BENEFITS	\$ 81,834.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 81,834.00	0.00
3000	PURCHASE SERVICES	\$ 154,727.00	\$ 0.00	\$ 345.33		\$ 345.33	\$ 154,381.67	0.22
5000	OTHER CHARGES	\$ 18,640.00	\$ 0.00	\$ 204.60		\$ 204.60	\$ 18,435.40	1.10
6000	MATERIALS & SUPPLIES	\$ 128,573.00	\$ 12,504.00	\$ 0.00		\$ 0.00	\$ 116,069.00	9.73
8000	CAPITAL OUTLAY	\$ 44,427.00	\$ 2,404.80	\$ 676.70		\$ 676.70	\$ 41,345.50	6.94
68100	INSTRUCTIONAL TECHNOLOGY	\$ 603,933.00	\$ 14,908.80	\$ 1,226.63		\$ 1,226.63	\$ 587,797.57	2.67
	FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY							
1000	SALARY AND WAGES	\$ 304,820.00	\$ 0.00	\$ 21,280.66		\$ 21,280.66	\$ 283,539.34	6.98
2000	EMPLOYEE BENEFITS	\$ 122,596.00	\$ 0.00	\$ 7,759.41		\$ 7,759.41	\$ 114,836.59	6.33
3000	PURCHASE SERVICES	\$ 82,369.00	\$ 0.00	\$ 2,178.00		\$ 2,178.00	\$ 80,191.00	2.64
6000	MATERIALS & SUPPLIES	\$ 3,350.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 3,350.00	0.00
8000	CAPITAL OUTLAY	\$ 7,184.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 7,184.00	0.00
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	\$ 520,319.00	\$ 0.00	\$ 31,218.07		\$ 31,218.07	\$ 489,100.93	6.00
	FUNC 68305 STATE TECHNOLOGY GRANT							
3000	PURCHASE SERVICES	\$ 6,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 6,000.00	0.00
6000	MATERIALS & SUPPLIES	\$ 39,629.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 39,629.00	0.00
8000	CAPITAL OUTLAY	\$ 139,171.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 139,171.00	0.00
68305	STATE TECHNOLOGY GRANT	\$ 184,800.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 184,800.00	0.00
9	NON LEA PROGRAMS	\$ 1,309,052.00	\$ 14,908.80	\$ 32,444.70		\$ 32,444.70	\$ 1,261,698.50	3.62
000		\$ 6,466,318.00	\$ 14,908.80	\$ 218,032.04		\$ 218,032.04	\$ 6,233,377.16	3.60
90	DISTRICT WIDE	\$ 6,466,318.00	\$ 14,908.80	\$ 218,032.04		\$ 218,032.04	\$ 6,233,377.16	3.60
100	STATE/LOCAL FUNDS	\$ 23,759,433.00	\$ 17,845.14	\$ 340,656.64		\$ 340,656.64	\$ 23,400,931.22	1.51
	PJT 101 REMEDIAL SUMMER							
	C/C 90 DISTRICT WIDE							
	LOC 000							
	PGM 6 SUMMER							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 31,905.00	\$ 0.00	\$ 17,045.00		\$ 17,045.00	\$ 14,860.00	53.42
2000	EMPLOYEE BENEFITS	\$ 2,443.00	\$ 0.00	\$ 1,303.90		\$ 1,303.90	\$ 1,139.10	53.37
6000	MATERIALS & SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,000.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 35,348.00	\$ 0.00	\$ 18,348.90		\$ 18,348.90	\$ 16,999.10	51.91
6	SUMMER	\$ 35,348.00	\$ 0.00	\$ 18,348.90		\$ 18,348.90	\$ 16,999.10	51.91
000		\$ 35,348.00	\$ 0.00	\$ 18,348.90		\$ 18,348.90	\$ 16,999.10	51.91

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
90	DISTRICT WIDE	\$ 35,348.00	\$ 0.00	\$ 18,348.90		\$ 18,348.90	\$ 16,999.10	51.91
101	REMEDIAL SUMMER	\$ 35,348.00	\$ 0.00	\$ 18,348.90		\$ 18,348.90	\$ 16,999.10	51.91
PJT 201 TITLE I NCLB								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 52,968.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 52,968.00	0.00
2000	EMPLOYEE BENEFITS	\$ 9,678.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 9,678.00	0.00
4000	INTERNAL CHARGES	\$ 640.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 640.00	0.00
5000	OTHER CHARGES	\$ 500.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 758.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 758.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 64,544.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 64,544.00	0.00
1	REGULAR	\$ 64,544.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 64,544.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 64,544.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 64,544.00	0.00
20		\$ 64,544.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 64,544.00	0.00
201	TITLE I NCLB	\$ 64,544.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 64,544.00	0.00
PJT 202 CARL PERKINS								
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
8000	CAPITAL OUTLAY	\$ 17,422.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 17,422.00	0.00
PJT 203 VI-B								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 84,645.75	\$ 0.00	\$ 1,514.00		\$ 1,514.00	\$ 83,131.75	1.79
2000	EMPLOYEE BENEFITS	\$ 25,633.40	\$ 0.00	\$ 115.82		\$ 115.82	\$ 25,517.58	0.45
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 2,440.05	\$ 0.00		\$ 0.00	\$ 2,116.55	754.27
61100	CLASSROOM INSTRUCTION	\$ 111,610.90	\$ 2,440.05	\$ 1,629.82		\$ 1,629.82	\$ 107,541.03	3.65
2	SPECIAL	\$ 111,610.90	\$ 2,440.05	\$ 1,629.82		\$ 1,629.82	\$ 107,541.03	3.65
150	POQUOSON ELEMENTARY SCHOOL	\$ 111,610.90	\$ 2,440.05	\$ 1,629.82		\$ 1,629.82	\$ 107,541.03	3.65
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 25,238.75	\$ 0.00	\$ 0.00		\$ 0.00	\$ 25,238.75	0.00

POQUOSON CITY PUBLIC SCHOOLS
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
2000	EMPLOYEE BENEFITS	\$ 14,356.40	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,356.40	0.00
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 2,440.05	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,116.55	754.27
61100	CLASSROOM INSTRUCTION	\$ 40,926.90	\$ 2,440.05	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,486.85	5.96
2	SPECIAL	\$ 40,926.90	\$ 2,440.05	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,486.85	5.96
160	POQUOSON PRIMARY SCHOOL	\$ 40,926.90	\$ 2,440.05	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,486.85	5.96
20		\$ 152,537.80	\$ 4,880.10	\$ 1,629.82	\$ 1,629.82	\$ 1,629.82	\$ 146,027.88	4.27

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 54,491.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 54,491.75	0.00
2000	EMPLOYEE BENEFITS	\$ 15,716.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,716.00	0.00
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 323.50	0.00
61100	CLASSROOM INSTRUCTION	\$ 71,539.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 71,539.50	0.00
2	SPECIAL	\$ 71,539.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 71,539.50	0.00
010	POQUOSON HIGH SCHOOL	\$ 71,539.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 71,539.50	0.00

LOC 130 POQUOSON MIDDLE SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 138,718.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 138,718.75	0.00
2000	EMPLOYEE BENEFITS	\$ 38,916.20	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,916.20	0.00
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 323.50	0.00
61100	CLASSROOM INSTRUCTION	\$ 178,966.70	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 178,966.70	0.00
2	SPECIAL	\$ 178,966.70	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 178,966.70	0.00
130	POQUOSON MIDDLE SCHOOL	\$ 178,966.70	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 178,966.70	0.00
30	SECONDARY	\$ 250,506.20	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250,506.20	0.00
203	VI-B	\$ 403,044.00	\$ 4,880.10	\$ 1,629.82	\$ 1,629.82	\$ 1,629.82	\$ 396,534.08	1.62

PJT 204 TITLE II

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 28,540.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,540.00	0.00
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PJT 205 TITLE IV

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

POQUOSON CITY PUBLIC SCHOOLS
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures JULY	Expenditures Year-to-Date	Available Balance	Percent Used

	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 1,725.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,725.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 90.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00	

1	REGULAR	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00	

150	POQUOSON ELEMENTARY SCHOOL	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00	

	LOC 160 POQUOSON PRIMARY SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 1,725.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,725.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 80.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00	

1	REGULAR	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00	

160	POQUOSON PRIMARY SCHOOL	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00	

20		\$ 3,620.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,620.00	0.00	

	C/C 30 SECONDARY							
	LOC 010 POQUOSON HIGH SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 2,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,750.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 175.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00	

1	REGULAR	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00	

010	POQUOSON HIGH SCHOOL	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00	

	LOC 130 POQUOSON MIDDLE SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 135.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 135.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00	

1	REGULAR	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00	

130	POQUOSON MIDDLE SCHOOL	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00	

30	SECONDARY	\$ 5,560.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,560.00	0.00	

	C/C 90 DISTRICT WIDE							
	LOC 000							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							

POQUOSON CITY PUBLIC SCHOOLS
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used
3000	PURCHASE SERVICES	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6000	MATERIALS & SUPPLIES	\$ 70.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
1	REGULAR	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
000		\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
90	DISTRICT WIDE	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
205	TITLE IV	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00

PJT 207 PRESCHOOL HANDICAPPED

C/C 20

LOC 160 POQUOSON PRIMARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

3000	PURCHASE SERVICES	\$ 12,219.00	\$ 1,318.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,900.83	10.79
61100	CLASSROOM INSTRUCTION	\$ 12,219.00	\$ 1,318.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,900.83	10.79
1	REGULAR	\$ 12,219.00	\$ 1,318.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,900.83	10.79
160	POQUOSON PRIMARY SCHOOL	\$ 12,219.00	\$ 1,318.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,900.83	10.79
20		\$ 12,219.00	\$ 1,318.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,900.83	10.79
207	PRESCHOOL HANDICAPPED	\$ 12,219.00	\$ 1,318.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,900.83	10.79

PJT 208 IMPACT AID

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 41,930.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,930.00	0.00
2000	EMPLOYEE BENEFITS	\$ 12,078.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,078.00	0.00
3000	PURCHASE SERVICES	\$ 60,223.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,223.00	0.00
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
8000	CAPITAL OUTLAY	\$ 28,769.00	\$ 7,480.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,289.00	26.00
61100	CLASSROOM INSTRUCTION	\$ 153,000.00	\$ 7,480.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 145,520.00	4.89
1	REGULAR	\$ 153,000.00	\$ 7,480.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 145,520.00	4.89
010	POQUOSON HIGH SCHOOL	\$ 153,000.00	\$ 7,480.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 145,520.00	4.89
30	SECONDARY	\$ 153,000.00	\$ 7,480.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 145,520.00	4.89
208	IMPACT AID	\$ 153,000.00	\$ 7,480.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 145,520.00	4.89

PJT 210 SCHOOL FOOD

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

POQUOSON CITY PUBLIC SCHOOLS
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JULY	Expenditures Year-to-Date	Available Balance	Percent Used

FUNC 65100 SCHOOL FOOD								
5000	OTHER CHARGES	\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185,000.00	0.00
65100	SCHOOL FOOD	\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185,000.00	0.00
0		\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185,000.00	0.00
000		\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185,000.00	0.00
90	DISTRICT WIDE	\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185,000.00	0.00
210	SCHOOL FOOD	\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185,000.00	0.00

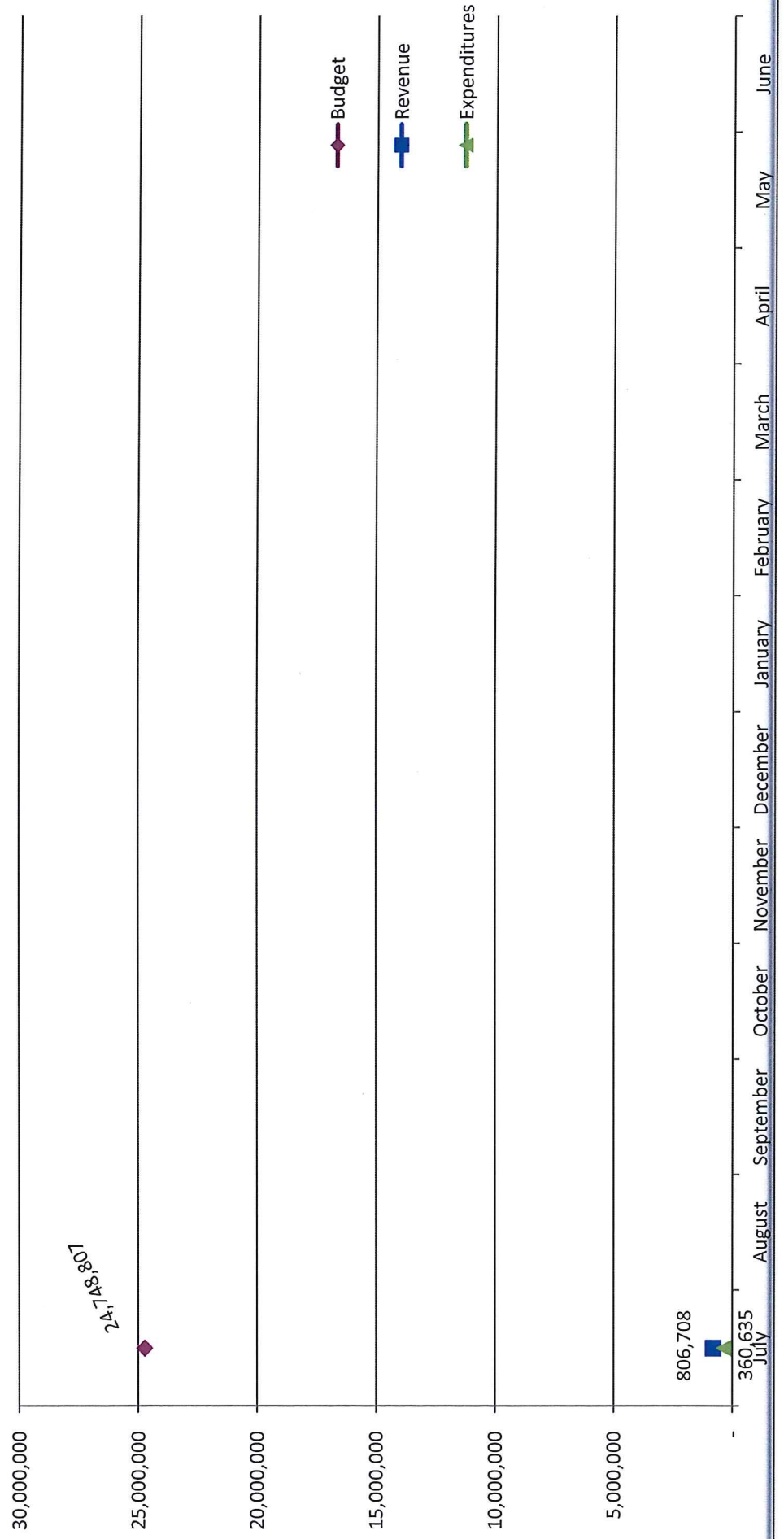
PJT 211 DODEA VTSS								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 22,425.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 22,425.00	0.00
2000	EMPLOYEE BENEFITS	\$ 2,662.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,662.00	0.00
3000	PURCHASE SERVICES	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
5000	OTHER CHARGES	\$ 13,835.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,835.00	0.00
6000	MATERIALS & SUPPLIES	\$ 35,335.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,335.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 80,257.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80,257.00	0.00
1	REGULAR	\$ 80,257.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80,257.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 80,257.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80,257.00	0.00
20		\$ 80,257.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80,257.00	0.00
211	DODEA VTSS	\$ 80,257.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80,257.00	0.00
=====								
GRAND TOTAL		\$ 24,748,807.00	\$ 31,523.41	\$ 360,635.36	\$ 360,635.36	\$ 24,356,648.23		1.58

**Poquoson City Public Schools
Revenue Summary Report
July 31, 2021**

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Code	Description	Estimated Revenue	Est. Revenue For	JULY	For	Revenue JULY	Revenue YTD	Unrealized Balance	Percent Real
FD 1 GENERAL FUND									
CAT 1 LOCAL FUNDS									
1602020	ATHLETIC FEES	\$ 38,000.00	\$	0.00	\$	0.00	\$ 38,000.00	\$	0.00
1612040	SCHOOL FOOD SERVICE	\$ 45,758.00	\$	0.00	\$	128.93	\$ 128.93	\$ 45,629.07	0.28
1899120	MISCELLANEOUS/OTHER FUNDS	\$ 25,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 25,000.00	0.00
1900110	E-RATE	\$ 11,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 11,000.00	0.00
5105000	OPERATION	\$ 10,428,429.00	\$	0.00	\$	127.92	\$ 127.92	\$ 10,428,301.08	0.00
5105011	CITY FUND TECHNOLOGY	\$ 34,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 34,000.00	0.00
5105013	CITY CAPITAL PROJECTS	\$ 0.00	\$	0.00	\$	4,485.42	\$ 4,485.42	\$ 4,485.42	100.00
1	LOCAL FUNDS	\$ 10,582,187.00	\$	0.00	\$	4,742.27	\$ 4,742.27	\$ 10,577,444.73	0.04
CAT 2 STATE FUNDS									
2402020	BASIC AID	\$ 6,427,502.00	\$	0.00	\$	535,625.16	\$ 535,625.16	\$ 5,891,876.84	8.33
2402030	GED ISAPF FUNDING	\$ 8,386.00	\$	0.00	\$	0.00	\$ 0.00	\$ 8,386.00	0.00
2402040	REMEDIAL SUMMER SCHOOL	\$ 35,348.00	\$	0.00	\$	0.00	\$ 0.00	\$ 35,348.00	0.00
2402050	FOSTER REGULAR ED STUDENTS	\$ 28.00	\$	0.00	\$	0.00	\$ 0.00	\$ 28.00	0.00
2402070	GIFTED AND TALENTED	\$ 67,745.00	\$	0.00	\$	5,645.42	\$ 5,645.42	\$ 62,099.58	8.33
2402080	REMEDIAL SOQ	\$ 69,048.00	\$	0.00	\$	5,754.00	\$ 5,754.00	\$ 63,294.00	8.33
2402110	COMPENSATION SUPPLEMENT	\$ 415,640.00	\$	0.00	\$	34,636.66	\$ 34,636.66	\$ 381,003.34	8.33
2402120	SPECIAL EDUCATION SOQ	\$ 866,353.00	\$	0.00	\$	72,196.08	\$ 72,196.08	\$ 794,156.92	8.33
2402140	TEXTBOOK PAYMENTS	\$ 140,010.00	\$	0.00	\$	11,667.50	\$ 11,667.50	\$ 128,342.50	8.33
2402150	SCHOOL FOOD PAYMENTS	\$ 5,914.00	\$	0.00	\$	0.00	\$ 0.00	\$ 5,914.00	0.00
2402170	VOCATIONAL ED.SQ	\$ 102,920.00	\$	0.00	\$	8,576.66	\$ 8,576.66	\$ 94,343.34	8.33
2402210	SOCIAL SECURITY INSTRUCTIONAL	\$ 388,230.00	\$	0.00	\$	32,352.50	\$ 32,352.50	\$ 355,877.50	8.33
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	\$ 905,436.00	\$	0.00	\$	75,453.00	\$ 75,453.00	\$ 829,983.00	8.33
2402280	EARLY READING/INTERVENTION	\$ 20,147.00	\$	0.00	\$	0.00	\$ 0.00	\$ 20,147.00	0.00
2402410	GROUP LIFE	\$ 27,359.00	\$	0.00	\$	2,279.92	\$ 2,279.92	\$ 25,079.08	8.33
2402460	HOMEROUND	\$ 7,728.00	\$	0.00	\$	0.00	\$ 0.00	\$ 7,728.00	0.00
2402480	SPECIAL ED REGIONAL PROGRAM	\$ 268,142.00	\$	0.00	\$	0.00	\$ 0.00	\$ 268,142.00	0.00
2402510	CAREER & TECHNICAL EDUCATION	\$ 10,550.00	\$	0.00	\$	0.00	\$ 0.00	\$ 10,550.00	0.00
2402650	AT RISK SOQ	\$ 37,803.00	\$	0.00	\$	3,150.25	\$ 3,150.25	\$ 34,652.75	8.33
2402810	VIRGINIA PRESCHOOL INITIATIVE	\$ 21,692.00	\$	0.00	\$	0.00	\$ 0.00	\$ 21,692.00	0.00
2402811	COMMUNITY PROVIDER ADD-ON FUNDS	\$ 7,500.00	\$	0.00	\$	0.00	\$ 0.00	\$ 7,500.00	0.00
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	\$ 526,700.00	\$	0.00	\$	0.00	\$ 0.00	\$ 526,700.00	0.00
2402910	MENTOR TEACHER PROGRAM	\$ 1,351.00	\$	0.00	\$	0.00	\$ 0.00	\$ 1,351.00	0.00
2403080	SALES TAX	\$ 2,522,698.00	\$	0.00	\$	0.00	\$ 0.00	\$ 2,522,698.00	0.00
2403090	ESL	\$ 3,615.00	\$	0.00	\$	301.25	\$ 301.25	\$ 3,313.75	8.33
2403472	SCHOOL MEALS EXPANSION	\$ 3,188.00	\$	0.00	\$	0.00	\$ 0.00	\$ 3,188.00	0.00
2404050	SOL ALGEBRA READINESS	\$ 9,045.00	\$	0.00	\$	0.00	\$ 0.00	\$ 9,045.00	0.00
2404150	PROJECT GRADUATION	\$ 3,758.00	\$	0.00	\$	0.00	\$ 0.00	\$ 3,758.00	0.00
2404270	PBIS of the VTSS	\$ 0.00	\$	0.00	\$	14,327.68	\$ 14,327.68	\$ 14,327.68	100.00
2408680	NO LOSS FUNDING	\$ 119,758.00	\$	0.00	\$	0.00	\$ 0.00	\$ 119,758.00	0.00
2500000	DIRECT SERVICES	\$ 35,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 35,000.00	0.00
4104050	VPSA FUNDING FOR TECHNOLOGY	\$ 154,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 154,000.00	0.00
2	STATE FUNDS	\$ 13,212,594.00	\$	0.00	\$	801,966.08	\$ 801,966.08	\$ 12,410,627.92	6.07
CAT 3 FEDERAL FUNDS									
10.5530	SCHOOL BREAKFAST	\$ 30,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 30,000.00	0.00
10.5550	SCHOOL LUNCH	\$ 155,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 155,000.00	0.00
12.558	VISS-TIERED SYSTEMS OF SUPPORT	\$ 80,257.00	\$	0.00	\$	0.00	\$ 0.00	\$ 80,257.00	0.00
84.0100	TITLE I NO CHILD LEFT BEHIND	\$ 64,544.00	\$	0.00	\$	0.00	\$ 0.00	\$ 64,544.00	0.00
84.0270	TITLE VIB	\$ 403,044.00	\$	0.00	\$	0.00	\$ 0.00	\$ 403,044.00	0.00
84.0410	IMPACT AID	\$ 153,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 153,000.00	0.00
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	\$ 17,422.00	\$	0.00	\$	0.00	\$ 0.00	\$ 17,422.00	0.00
84.1730	PRESCHOOL HANDICAPPED GRANT	\$ 12,219.00	\$	0.00	\$	0.00	\$ 0.00	\$ 12,219.00	0.00
84.2810	TITLE II	\$ 28,540.00	\$	0.00	\$	0.00	\$ 0.00	\$ 28,540.00	0.00
84.424	TITLE IV	\$ 10,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 10,000.00	0.00
3	FEDERAL FUNDS	\$ 954,026.00	\$	0.00	\$	0.00	\$ 0.00	\$ 954,026.00	0.00
1	GENERAL FUND	\$ 24,748,807.00	\$	0.00	\$	806,708.35	\$ 806,708.35	\$ 23,942,098.65	3.26
GRAND TOTAL									
		\$ 24,748,807.00	\$	0.00	\$	806,708.35	\$ 806,708.35	\$ 23,942,098.65	3.26

2021 - 2022 Expenditures and Revenue Year-To-Date



POQUOSON CITY PUBLIC SCHOOLS
EXPENDITURE ACCOUNT REPORT
FOR MONTH ENDING July 2021

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY						
HOMEBOUND INSTRUCTION	\$10,227.00	\$0.00	\$0.00	\$0.00	\$10,227.00	0%
SECONDARY						
HOMEBOUND INSTRUCTION	\$13,318.00	\$0.00	\$0.00	\$0.00	\$13,318.00	0%
TOTAL FOR POQUOSON PRIMARY	\$3,523,092.25	\$636.50	\$23,031.62	\$23,031.62	\$3,499,424.13	1%
TOTAL FOR POQUOSON ELEMENTARY	\$3,292,555.25	\$588.00	\$38,001.10	\$38,001.10	\$3,253,966.15	1%
TOTAL FOR POQUOSON MIDDLE	\$3,880,265.25	\$1,432.72	\$28,349.11	\$28,349.11	\$3,850,483.42	1%
TOTAL FOR POQUOSON HIGH	\$6,573,657.25	\$139.17	\$33,242.77	\$33,242.77	\$6,540,275.31	1%
TOTAL FOR ELEM & SECOND PROGRAMS	\$785,237.00	\$0.00	\$0.00	\$0.00	\$785,237.00	0%
TOTAL FOR ADMINISTRATION	\$5,901,429.00	\$14,908.80	\$236,380.94	\$236,380.94	\$5,650,139.26	4%
TOTAL FOR GRANTS:						
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
TITLE I NCLB	\$64,544.00	\$0.00	\$0.00	\$0.00	\$64,544.00	0%
CARL PERKINS	\$17,422.00	\$0.00	\$0.00	\$0.00	\$17,422.00	0%
VI-B	\$403,044.00	\$4,880.10	\$1,629.82	\$1,629.82	\$396,534.08	2%
TITLE II	\$28,540.00	\$0.00	\$0.00	\$0.00	\$28,540.00	0%
TITLE IV	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
DODEA TIERED SYSTEM OF SUPPORT GRANT	\$80,257.00	\$0.00	\$0.00	\$0.00	\$80,257.00	0%
IMPACT AID	\$153,000.00	\$7,480.00	\$0.00	\$0.00	\$145,520.00	5%
PRESCHOOL	\$12,219.00	\$1,318.17	\$0.00	\$0.00	\$10,900.83	11%
CARES ACT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
CARES-GEER & ESSER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
CARES-ESSER II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
TOTAL	\$24,748,807.00	\$31,383.46	\$360,635.36	\$360,635.36	\$24,356,788.18	2%

Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures for the grant carryovers to the 2021-2022 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		<u>Revenue</u>	<u>Expenditures</u>
1. VPSA School Technology Notes - State Technology Grant - FY21 Carryover:			
Revenue for VPSA Funding for Technology	#1-2-4104051	<u>\$63,982.45</u>	
Expenditure for State Technology Hardware	#1-100-90-000-9-68305-8302		\$60,084.45
Expenditure for State Technology Lan Capability	#1-100-90-000-9-68305-8402		<u>\$3,898.00</u>
			<u>\$63,982.45</u>
2. Title VI-B Special Education Federal Grant - FY21 Carryover:			
Revenue for Title VI-B	#1-3-84.0271	<u>\$248,637.33</u>	
Expenditures for Title VI-B			<u>\$248,637.33</u>
3. Preschool Handicapped Federal Grant - FY21 Carryover:			
Revenue for Preschool Handicapped	#1-3-84.1731	<u>\$7,239.10</u>	
Expenditure for Preschool Purchase Services	#1-207-20-160-1-61100-3001		<u>\$7,239.10</u>
4. VTSS - Tiered Systems of Support Federal Grant - FY21 Carryover:			
Revenue for VTSS	#1-3-558	<u>\$112,609.45</u>	
Expenditures for VTSS			<u>\$112,609.45</u>
5. Carl Perkins Federal Grant - FY21 Carryover:			
Revenue for Carl Perkins	#1-3-84.0483	<u>\$996.47</u>	
Expenditures for Carl Perkins Equipment	#1-202-30-010-1-61100-8204		<u>\$996.47</u>
6. Federal CARES Act GEER & ESSER - FY21 Carryover:			
Revenue for CARES Act GEER	#1-3-84.425C	\$5,000.00	
Revenue for CARES Act ESSER & ESSER II	#1-3-84.425D	<u>\$253,346.58</u>	
		<u>\$258,346.58</u>	
Expenditures for ESSER I	#1-212-90-000-0-61100-0000		\$25,733.75
Expenditures for GEER	#1-213-90-000-0-61100-0000		\$25,884.03
Expenditures for ESSER II	#1-214-90-000-0-61100-0000		<u>\$206,728.80</u>
			<u>\$258,346.58</u>

Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures to the 2021-2022 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		<u>Revenue</u>	<u>Expenditures</u>
1. City Capital Projects Construction Manager:			
Revenue for Construction Manager	#1-1-5101053	\$53,825.00	
Expenditure for Construction Manager Salary	#1-100-90-000-0-64100-1160		\$50,000.00
Expenditure for Construction Manager Benefits	#1-100-90-000-0-64100-2100		\$3,825.00
			<u>\$53,825.00</u>
2. State CTE Equipment Funds:			
Revenue for CTE High Demand	#1-2-2403340	\$2,958.48	
Revenue for STEM-H Industry Certification	#1-2-2403360	\$630.28	
Revenue for Workplace Readiness/Other Cert	#1-2-2403350	\$389.08	
Revenue for Industry Certification	#1-2-2403390	\$1,678.40	
		<u>\$5,656.24</u>	
Expenditure for CTE High Demand	#1-100-30-010-3-61100-3004		\$2,958.48
Expenditure for STEM-H Industry Certification	#1-100-30-010-3-61100-3003		\$630.28
Expenditure for Workplace Readiness/Other Cert	#1-100-30-010-3-61100-3001		\$389.08
Expenditure for Industry Certification	#1-100-30-010-3-61100-3002		\$1,678.40
			<u>\$5,656.24</u>
3. Carl Perkins Federal Grant:			
Revenue for Carl Perkins	#1-3-84.0481	\$3,018.36	
Expenditure for Carl Perkins	#1-202-30-010-1-61100-8203		\$3,018.36

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School

A donation from Bright Funds to be used by the Choral Department as needed	\$194.20
A donation from Poquoson Band Boosters to be used by the Band Department to pay for a one year subscription with the Woodpress Site	\$117.00
A donation from Susan Duty to be used by the Football Team for camp shirts	\$318.00
A donation from Melvin Emerson to be used by the Baseball Team as needed	\$200.00

Poquoson Middle School

An anonymous donation for the PE Department to use as needed	\$300.00
A donation from BayPort Credit Union for the faculty Back to School Breakfast	\$300.00

Poquoson Elementary School

A donation from BayPort Credit Union for the faculty Back to School Breakfast	\$300.00
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Poquoson Primary School

A donation from Kroger Rewards to be used for classroom enrichment	\$202.08
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POQUOSON CITY SCHOOL BOARD MEETING
June 15, 2021 – 6:00 P.M.
CITY OF POQUOSON COUNCIL CHAMBERS

Present: Garry Carter, Chairman
Michelle Sheeler, Vice Chair
Wayne Holcomb
Jeremy Jordan
Craig Freeman
Jonathan Ingram
Arty Tillett, Superintendent
Lenna Reimers, Clerk of the Board

I. CALL TO ORDER, PLEDGE TO THE FLAG. Chairman Carter called the meeting to order at 6:00 p.m.

II. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA. There was none.

III. RECOGNITIONS.

- A. Recognition of the PHS Girls & Boys Tennis Teams
- B. Vice Chair Sheeler recognized Garry Carter and Wayne Holcomb on their years of service on the School Board.

IV. PRESENTATIONS.

- A. Year-End Review. Arty Tillett, Superintendent, gave a presentation of PCPS's school year in review.
- B. Financial Update. Mrs. Tara Woodruff, Executive Director of Finance, gave a report on donations received from July 2020 through June 2021. She reported that a total of donations to PCPS for the 2020-2021 school year was \$31,351.
- C. Operations Update. Steve Pappas, Executive Director of Operations presented an update on the PMS modernization project.

V. PUBLIC COMMENT. No public comment.

VI. CONSENT AGENDA.

- A. Approval of Financial Reports *(Enclosed)*
- B. Approval of Personnel Action *(Enclosed)*
- C. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request *(Enclosed)*
- D. Approval of Minutes of May's Regular Meeting *(Enclosed)*
- E. Authorization for PHS to Apply for Membership with the Virginia High School League for School Year 2021-2022 *(Enclosed)*
- F. Authorization for the Appointment of Student Representative to the School Board for the 2021-2022 school year, Madeline Hatok

Ms. Sheeler read the Consent Agenda above. Mr. Holcomb made a motion to approve the Consent Agenda; Mr. Jordan seconded and a vote was taken.

VOTE: 6:0

Mr. Freeman, Aye; Mr. Ingram, Aye; Mr. Jordan, Aye; Mr. Holcomb, Aye; Vice Chair Sheeler, Aye; Chairman Carter Aye

VII. OTHER MATTERS FOR CONSIDERATION.

A. Consideration of Approval of the 2021-2022 ESSA Grant Application (*Reading File Enclosed*)

Ms. Sheeler made a motion to approve the 2021-2022 ESSA Grant Application; Mr. Freeman seconded, and a vote was taken.

VOTE: 6:0

Mr. Freeman, Aye; Mr. Ingram, Aye; Mr. Jordan, Aye; Mr. Holcomb, Aye; Vice Chair Sheeler, Aye; Chairman Carter Aye

B. Consideration of Approval of Appointment of Clerk of the Board (*Reading File Enclosed*)

Mr. Ingram made a motion to approve Appointment of Clerk of the Board; Mr. Freeman seconded, and a vote was taken.

VOTE: 6:0

Mr. Freeman, Aye; Mr. Ingram, Aye; Mr. Jordan, Aye; Mr. Holcomb, Aye; Vice Chair Sheeler, Aye; Chairman Carter Aye

C. Consideration of Approval of Regular School Board meeting Dates and Times for 2021-2022 (*Reading File Enclosed*)

Ms. Sheeler made a motion to approve School Board meeting Dates and Times for 2021-2022; Mr. Holcomb seconded, and a vote was taken.

VOTE: 6:0

Mr. Freeman, Aye; Mr. Ingram, Aye; Mr. Jordan, Aye; Mr. Holcomb, Aye; Vice Chair Sheeler, Aye; Chairman Carter Aye

D. Consideration of Approval of Second Reading of General Assembly Changes to Policy Manual (*Reading Files Enclosed*)

Mr. Holcomb made a motion to approve the Second Reading to General Assembly Changes to Policy Manual; Mr. Jordan seconded, and a vote was taken.

VOTE: 6:0

Mr. Freeman, Aye; Mr. Ingram, Aye; Mr. Jordan, Aye; Mr. Holcomb, Aye; Vice Chair Sheeler, Aye; Chairman Carter Aye

E. Consideration of Approval for the Superintendent to Execute a Contract for the Turf Field Replacement at Poquoson Middle School (*Reading File Enclosed*)

Mr. Ingram made a motion to approve the Superintendent to Execute a Contract for the Turf Field Replacement at PMS; Mr. Freeman seconded and a vote was taken.

VOTE: 6:0

Mr. Freeman, Aye; Mr. Ingram, Aye; Mr. Jordan, Aye; Mr. Holcomb, Aye; Vice Chair Sheeler, Aye; Chairman Carter Aye

VIII. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT.

- Mr. Tillett: He thanked Dr. Carter and Mr. Holcomb for their leadership on the Board. He recognized Dr. Fox for her hard work and dedication to the students, staff, and families. He wished her all the best as she furthers her career as a Superintendent in Page County.

- Mr. Freeman: He commented on the number of resignations at the elementary school and would like to make sure exit surveys are done, to include when staff transfers within the division. He congratulated the PHS tennis team. He thanked Dr. Fox for all her years of service with PCPS. He congratulated Mr. Tillett on his first year with PCPS. He thanked Mr. Holcomb and Dr. Carter for their service to the Board. He congratulated the Chesapeake School Board on their decision made at their most recent Board meeting.

- Mr. Ingram: He congratulated the PHS tennis team. He shared that he really appreciated Mr. Tillett's year-end review. He thanked Mr. Holcomb and Dr. Carter for their leadership.

- Mr. Jordan: He congratulated the senior class of 2021. He wished Dr. Fox all the best as she moves on to become Superintendent. He recognized Mr. Holcomb and Dr. Carter for their service to the Board.

- Mr. Holcomb: He thanked Dr. Carter and Dr. Fox for their service. He shared how much he enjoyed serving on the Board over the past six years.

- Vice Chair Sheeler: She recognized Dr. Fox and wished her all the best in her new position in Page County.

- Chairman Carter: He congratulated Dr. Fox on her new position. He shared his journey and years of service on the Board.

IX. MATERIAL FOR BOARD REVIEW

X. ADJOURNMENT. Chairman Carter announced that there being no further business before the Board, Chairman Carter adjourned the meeting at 6:59 p.m.

Michelle Sheeler, Vice Chair (2020-2021)

Lenna Reimers, Clerk of the Board

Date

POQUOSON CITY SCHOOL BOARD SPECIAL ORGANIZATIONAL MEETING
July 8, 2021, 5:30 P.M.
CITY OF POQUOSON COUNCIL CHAMBERS

Present: Michelle Sheeler
Christy Helsel
Jeremy Jordan
Craig Freeman
Jonathan Ingram
Cameron Childress
Arty Tillett, Superintendent
Lenna Reimers, Clerk of the Board

The meeting was called to order at 5:30 p.m. by Arty Tillett, Superintendent. He then proceeded with the business of the board as follows:

A. Election of Chairman: Ms. Helsel nominated Michelle Sheeler to be Chairman of the School Board for the year 2021-2022. The nomination was seconded by Mr. Freeman. There being no further nominations, a vote was taken.

VOTE: 6:0

Mr. Freeman, Aye; Mr. Ingram, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Ms. Helsel, Aye; Ms. Sheeler, Aye

B. Election of Vice Chair: Ms. Sheeler nominated Ms. Helsel to be Vice Chair of the School Board for the year 2021-2022. The nomination was seconded by Mr. Freeman. There being no further nominations, a vote was taken.

Mr. Freeman made comment that he would like to see a rotation in Vice Chair for school year 2022-23, as Ms. Helsel and Ms. Sheeler will both be leaving the board in June of 2023.

VOTE: 6:0

Mr. Freeman, Aye; Mr. Ingram, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Ms. Helsel, Aye; Ms. Sheeler, Aye

C. Designation of Delegate and Alternate at the 2021 VSBA Convention:
Mr. Jordan made a motion, seconded by Mr. Ingram, that the Chairman and Vice Chair be designated as delegate and alternate respectively, at the 2021 VSBA Convention. A vote was taken.

VOTE: 6:0

Mr. Freeman, Aye; Mr. Ingram, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Ms. Helsel, Aye; Ms. Sheeler, Aye

D. Designation of Representative to the Following Boards:
WHRO Board of Directors
New Horizons Board of Directors

Poquoson Education Foundation Representative and Alternate

Ms. Sheeler nominated Ms. Helsel to serve on the WHRO Board of Directors; Ms. Helsel nominated Ms. Sheeler to serve on the New Horizons Board of Directors; Ms. Sheeler nominated Mr. Jordan to serve on the Poquoson Education Foundation; and Mr. Ingram to serve as the PEF Alternate. Mr. Freeman seconded all nominations and a vote was taken.

VOTE: 6:0

Mr. Freeman, Aye; Mr. Ingram, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Ms. Helsel, Aye; Ms. Sheeler, Aye

E. Designation of Representative to the Following Committee:
Special Education Advisory Committee

Mr. Jordan nominated Mr. Freeman to serve on the Special Education Advisory Committee, and motion was seconded by Ms. Helsel. A vote was taken.

VOTE: 6:0

Mr. Freeman, Aye; Mr. Ingram, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Ms. Helsel, Aye; Ms. Sheeler, Aye

II. OTHER MATTERS FOR CONSIDERATION:

A. Consideration of Approval of the 2021-2022 Student Handbook & Code of Conduct *(Copy provided to Board Members)*

Ms. Helsel made a motion, seconded by Ms. Sheeler that the 2021-2022 Student Handbook & Code of Conduct be approved. A vote was taken.

VOTE: 6:0

Mr. Freeman, Aye; Mr. Ingram, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Ms. Helsel, Aye; Ms. Sheeler, Aye

B. Consideration of Personnel Action *(Copy provided to Board Members)*
Mr. Jordan made a motion, seconded by Mr. Ingram that the Personnel Action be approved. A vote was taken.

VOTE: 6:0

Mr. Freeman, Aye; Mr. Ingram, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Ms. Helsel, Aye; Ms. Sheeler, Aye

With no further business, Ms. Sheeler adjourned the meeting at 5:49pm.

Michelle Sheeler, Chairman

Lenna Reimers, Clerk of the Board

Date

**Poquoson City School Board
Reading File Item Brief**

Reading File: VII-B

Meeting Date: August 24, 2021

Subject: Appointment of the Deputy Clerk

Background

Deputy Clerk must be appointed for the 2021-2022 school year.

Discussion

Dr. Christine Hill, Assistant Superintendent, will serve as Deputy Clerk of the Board for the 2021-2022 school year.

Recommendation: Appoint Dr. Hill as Deputy Clerk of the Board for the period of August 24, 2021 and ending June 30, 2022.

Attachment: None

References: School Board Policy 1-3.1

**Poquoson City School Board
Reading File Item Brief**

Reading File: VI-C

Meeting Date: August 24, 2021

Subject: Second Reading of Proposed School Board Policy Changes

Background

The Poquoson City School Board annually updates its Policy to align with changes in State Code, legal counsel and current practices.

Discussion

The changes being recommended are a result of changes to State Code that were made by the General Assembly and in consultation with the school division attorney. PCPS practices will be aligned with the policy changes.

Recommendation: Approve policy changes to align with State Code.

Attachment: School Board Policy Changes. Copy given to Board members at the June meeting for first reading.

References: School Board Policy 1-5.4

Virginia Department of Education

Authorization of Signature in Absence of Division Superintendent

Poquoson City Public Schools

The School Board of the Country, City, or Town of **Poquoson City** at a meeting held on August 24, 2021 by duly recorded vote approved and authorized the person(s) listed below to sign all Virginia Department of Education reports, documents, requisitions, and other official correspondence in the absence of the Division Superintendent.

Dr. Christine Hill

Assistant Superintendent

Assistant Superintendent of Instruction and Support

Signature:

Authorization Approved

through: June 30, 2026

This is to certify that the signature authorization action was approved and incorporated in the minutes of said School Board on the aforementioned date.

Signature of Division Superintendent

Arty Tillett

Printed Name of Division Superintendent

Signature of School Board Chair

Michelle Sheeler

Printed Name of School Board Chair

Seal of Clerk of the School Board

Signature of Clerk of the School Board

Lenna Reimers

Printed Name of Clerk of the School Board

Date: August 24, 2021

Mail to: Virginia Department of Education

Educational Applications

22nd Floor

P.O.Box 2120

Richmond, VA 23218-2120

Poquoson City School Board
Reading File Item Brief

Reading File Item: VI-E

Meeting Date: August 24, 2021

Subject: Motion to approve the Revised PCPS Calendar for the 2021-2022 school year

Background

The Poquoson City School Division participates in the development of the regional calendar through its representation on the Regional Calendar Committee. This affords PCPS substantive operational efficiencies and our students' schedules coincide with the schedules of the regional programs such as New Horizons, Governor School and Newport Academy. The school division calendar, which must be approved annually by the School Board, shall contain a minimum of 180 instructional days, contain a minimum of 140 hours for high school courses, 990 cumulative instructional hours, and comply with Virginia State Code.

Discussion

Following the completion of the work of the Regional Calendar Committee, and the approval of the original 2021-2022 division calendar on March 16, 2021, additional feedback from staff members indicated that the Wednesdays that students did not have live or synchronous classes in the 2020-2021 school year, due to COVID-19, was very valuable time for both collaborative planning for student needs and teacher professional development. Given this feedback, there was a need to give teachers more professional development and collaborative planning time within the constraints of the current calendar. In order to accomplish this within the constraints of the approved calendar, rescheduling some of the eleven (11) early dismissal days within the calendar was the best option available. VDOE requires that school divisions have at least 180 instructional days or 990 hours of instruction. The PCPS division calendar exceeds both of these requirements at 181 instructional days and 1,170 instructional hours or above for all schools. This calendar recommendation does not include any additional early dismissal days, just repurposing some of the existing days in order to align the calendar priorities with staff needs.

Date	Action	Event
Sept. 22	Add	Early Dismissal – School-Based Collaborative Data Workshop
Nov. 11	Change	Early Dismissal – School-Based Collaborative Teacher Work Day
Dec. 9	Add	Early Dismissal – School-Based Collaborative Teacher Work Day
Jan. 25	Remove Early Dismissal	Change to a full Student Day
Jan. 26	Remove Early Dismissal	Change to a full Student Day
Jan. 27	Remove Early Dismissal	Change to a full Student Day
Feb. 16	Add	Early Dismissal – School-Based Collaborative Teacher Work Day
April 20	Add	Early Dismissal – School-Based Collaborative Teacher Work Day
June 15	Remove Early Dismissal	Change to a full Student Day

Recommendation: Approval of the Revised PCPS Calendar for the 2021-2022 school year

Attachment: PCPS Draft Revised Calendar for the 2021-2022 school year

References: School Board Policy 6-1.5; Code of Virginia 22.1-98.B2



Poquoson City Public Schools

2021-2022



<div><div>JULY 2021</div><table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr><tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr><tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr><tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr><tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr><tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td></tr></table></div> <div><div>5</div>Schools and Offices Closed</div>	S	M	T	W	Th	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	<div><div>3</div><div>17</div>Students Return Martin Luther King Holiday (Schools/Offices Closed)</div> <div><div>25-27</div>Exam-Days/Early Dismissal</div> <div><div>27</div>2nd Quarter Ends</div> <div><div>28</div>Teacher Professional Dev. (No School for Students)</div> <div><div>31</div>Begin 3rd Quarter</div>	<div><div>JANUARY 2022</div><table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr><tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr><tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr><tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr><tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr><tr><td>30</td><td>31</td><td></td><td></td><td></td><td></td><td></td></tr></table></div>	S	M	T	W	Th	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					
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If school days are missed due to inclement weather, November 2, November 24, January 17, January 28, and February 21 may be used for makeup days.