

AGENDA
POQUOSON CITY SCHOOL BOARD MEETING
NOVEMBER 16, 2021 – 6:00 P.M.
CITY OF POQUOSON COUNCIL CHAMBERS

- I. CALL TO ORDER, PLEDGE TO THE FLAG AND INSPIRATIONAL READING –**
Madeline Hatok, School Board Student Representative
- II. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA**
- III. RECOGNITIONS**
 - A. Poquoson High School Senior of the Month –** *Chairman Sheeler*
 - B. Recognition of Director of Operations –** *Arty Tillett, Superintendent*
- IV. PRESENTATIONS AND REPORTS**
 - A. Superintendent Update –** *Arty Tillett, Superintendent*
 - B. Financial Update –** *Tara Woodruff, Executive Director of Finance*
 - C. Operations Update –** *Steve Pappas, Executive Director of Operations Superintendent*
- V. PUBLIC COMMENT**
- VI. CONSENT AGENDA**
 - A. Approval of Financial Reports** *(Enclosed)*
 - B. Approval to Accept to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request** *(Enclosed)*
 - C. Approval of Personnel Action** *(Enclosed)*
 - D. Approval of Minutes of October’s Regular Meeting and Work Session** *(Enclosed)*
 - E. Authorization to Dispose of Surplus Property** *(Enclosed)*
- VII. OTHER MATTERS FOR CONSIDERATION**
 - A. Consideration of Approval of Appointment of Clerk of the Board** *(Reading File Enclosed)*
 - B. Consideration of Approval of Superintendent’s Request to City Council for use of Carryover Funds**
- VIII. COMMUNICATIOS/COMMITTEE REPORTS BY SCHOOL BOARD AND/OR SUPERINTENDENT**
- IX. MATERIAL FOR BOARD REVIEW**
- X. ADJOURNMENT**

**Poquoson City Public Schools
Expenditure Summary Report
October 31, 2021**

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	OCTOBER	Expenditures Year-to-Date	Available Balance	Percent Used

FJT 100 STATE/LOCAL FUNDS								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,362,655.00	\$ 0.00	\$ 102,423.39	\$ 200,503.97	\$ 1,162,151.03	14.71	
2000	EMPLOYEE BENEFITS	\$ 522,163.00	\$ 0.00	\$ 44,627.85	\$ 85,723.46	\$ 436,439.54	16.42	
3000	PURCHASE SERVICES	\$ 7,357.00	\$ 0.00	\$ 0.00	\$ 1,071.50	\$ 6,285.50	14.56	
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 240.00	\$ 467.29	\$ 1,806.71	20.55	
6000	MATERIALS & SUPPLIES	\$ 16,920.00	\$ 0.00	\$ 188.28	\$ 2,884.88	\$ 14,035.12	17.05	
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 0.00	\$ 142.67	\$ 142.67	\$ 2,307.33	5.82	

61100	CLASSROOM INSTRUCTION	\$ 1,913,819.00	\$ 0.00	\$ 147,622.19	\$ 290,793.77	\$ 1,623,025.23	15.19	
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 51,968.00	\$ 0.00	\$ 4,247.25	\$ 8,494.50	\$ 43,473.50	16.35	
2000	EMPLOYEE BENEFITS	\$ 21,465.00	\$ 0.00	\$ 2,725.99	\$ 5,493.35	\$ 15,971.65	25.59	
6000	MATERIALS & SUPPLIES	\$ 878.00	\$ 0.00	\$ 68.95	\$ 68.95	\$ 809.05	7.85	

61210	GUIDANCE SERVICE	\$ 74,311.00	\$ 0.00	\$ 7,042.19	\$ 14,056.80	\$ 60,254.20	18.92	
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,750.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 364.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 364.00	0.00	

61230	HOMEBOUND INSTRUCTION	\$ 5,114.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,114.00	0.00	
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 87,891.00	\$ 0.00	\$ 2,656.13	\$ 23,496.40	\$ 64,394.60	26.73	
2000	EMPLOYEE BENEFITS	\$ 29,954.25	\$ 0.00	\$ 2,556.93	\$ 9,419.36	\$ 20,534.89	31.45	
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00	
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 12,321.00	\$ 0.00	\$ 0.00	\$ 5,742.12	\$ 6,578.88	46.60	

61310	ELEM & SECOND PROGRAMS	\$ 134,150.25	\$ 0.00	\$ 5,213.06	\$ 38,657.88	\$ 95,492.37	28.82	
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 56,552.00	\$ 0.00	\$ 5,056.00	\$ 9,980.00	\$ 46,572.00	17.65	
2000	EMPLOYEE BENEFITS	\$ 15,741.00	\$ 0.00	\$ 2,269.95	\$ 4,499.46	\$ 11,241.54	28.58	
6000	MATERIALS & SUPPLIES	\$ 3,481.00	\$ 0.00	\$ 199.81	\$ 199.81	\$ 3,281.19	5.74	

61320	MEDIA SERVICES	\$ 75,774.00	\$ 0.00	\$ 7,525.76	\$ 14,679.27	\$ 61,094.73	19.37	
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 251,580.00	\$ 0.00	\$ 21,031.87	\$ 72,969.71	\$ 178,610.29	29.00	
2000	EMPLOYEE BENEFITS	\$ 117,416.00	\$ 0.00	\$ 10,189.40	\$ 34,327.74	\$ 83,088.26	29.24	

61410	OFFICE OF THE PRINCIPAL	\$ 368,996.00	\$ 0.00	\$ 31,221.27	\$ 107,297.45	\$ 261,698.55	29.08	

1	REGULAR	\$ 2,572,164.25	\$ 0.00	\$ 198,624.47	\$ 465,485.17	\$ 2,106,679.08	18.10	
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 300,619.00	\$ 0.00	\$ 24,776.25	\$ 49,552.50	\$ 251,066.50	16.48	
2000	EMPLOYEE BENEFITS	\$ 152,109.00	\$ 0.00	\$ 12,745.72	\$ 24,891.42	\$ 127,217.58	16.36	
3000	PURCHASE SERVICES	\$ 35,000.00	\$ 0.00	\$ 70.00	\$ 10,599.73	\$ 24,400.27	30.28	
6000	MATERIALS & SUPPLIES	\$ 3,321.00	\$ 0.00	\$ 0.00	\$ 570.59	\$ 2,750.41	17.18	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 47,376.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 47,376.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 538,425.00	\$ 0.00	\$ 37,591.97	\$ 85,614.24	\$ 452,810.76	15.90	

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For OCTOBER	Expenditures Year-to-Date	Available Balance	Percent Used
2	SPECIAL	\$ 538,425.00	\$ 0.00	\$ 37,591.97	\$ 85,614.24	\$ 452,810.76	15.90
	PGM 4 GIFTED AND TALENTED						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 109,677.00	\$ 0.00	\$ 8,574.83	\$ 17,149.66	\$ 92,527.34	15.64
2000	EMPLOYEE BENEFITS	\$ 31,646.00	\$ 0.00	\$ 3,819.22	\$ 7,038.44	\$ 24,607.56	22.24
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 625.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 625.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 142,241.00	\$ 0.00	\$ 12,394.05	\$ 24,188.10	\$ 118,052.90	17.01
4	GIFTED AND TALENTED	\$ 142,241.00	\$ 0.00	\$ 12,394.05	\$ 24,188.10	\$ 118,052.90	17.01
	PGM 5 REMEDIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 34,788.00	\$ 0.00	\$ 2,857.33	\$ 5,714.66	\$ 29,073.34	16.43
2000	EMPLOYEE BENEFITS	\$ 10,051.00	\$ 0.00	\$ 943.01	\$ 1,886.02	\$ 8,164.98	18.76
61100	CLASSROOM INSTRUCTION	\$ 44,839.00	\$ 0.00	\$ 3,800.34	\$ 7,600.68	\$ 37,238.32	16.95
5	REMEDIAL	\$ 44,839.00	\$ 0.00	\$ 3,800.34	\$ 7,600.68	\$ 37,238.32	16.95
150	POQUOSON ELEMENTARY SCHOOL	\$ 3,297,669.25	\$ 0.00	\$ 252,410.83	\$ 582,888.19	\$ 2,714,781.06	17.68
	LOC 160 POQUOSON PRIMARY SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 1,446,012.00	\$ 0.00	\$ 117,497.75	\$ 232,869.66	\$ 1,213,142.34	16.10
2000	EMPLOYEE BENEFITS	\$ 635,236.00	\$ 0.00	\$ 53,092.20	\$ 103,873.33	\$ 531,362.67	16.35
3000	PURCHASE SERVICES	\$ 7,214.00	\$ 0.00	\$ 0.00	\$ 1,071.50	\$ 6,142.50	14.85
5000	OTHER CHARGES	\$ 2,274.00	\$ 950.00	\$ 0.00	\$ 183.58	\$ 1,140.42	49.85
6000	MATERIALS & SUPPLIES	\$ 16,920.00	\$ 0.00	\$ 6,186.04	\$ 6,186.04	\$ 10,733.96	36.56
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,450.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,110,106.00	\$ 950.00	\$ 176,775.99	\$ 344,184.11	\$ 1,764,971.89	16.36
	FUNC 61210 GUIDANCE SERVICE						
1000	SALARY AND WAGES	\$ 47,452.00	\$ 0.00	\$ 3,946.01	\$ 7,842.01	\$ 39,609.99	16.53
2000	EMPLOYEE BENEFITS	\$ 12,730.00	\$ 0.00	\$ 1,997.77	\$ 3,791.71	\$ 8,938.29	29.79
6000	MATERIALS & SUPPLIES	\$ 1,045.00	\$ 0.00	\$ 0.00	\$ 135.00	\$ 910.00	12.92
61210	GUIDANCE SERVICE	\$ 61,227.00	\$ 0.00	\$ 5,943.78	\$ 11,768.72	\$ 49,458.28	19.22
	FUNC 61230 HOMEBOUND INSTRUCTION						
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,750.00	0.00
2000	EMPLOYEE BENEFITS	\$ 363.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 363.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 5,113.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,113.00	0.00
	FUNC 61310 ELEM & SECOND PROGRAMS						
1000	SALARY AND WAGES	\$ 87,891.00	\$ 0.00	\$ 2,655.96	\$ 23,495.62	\$ 64,395.38	26.73
2000	EMPLOYEE BENEFITS	\$ 29,954.25	\$ 0.00	\$ 2,556.82	\$ 9,418.90	\$ 20,535.35	31.44
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00
6000	MATERIALS & SUPPLIES	\$ 12,322.00	\$ 1,543.75	\$ 0.00	\$ 33.12	\$ 10,745.13	12.80
61310	ELEM & SECOND PROGRAMS	\$ 134,152.25	\$ 1,543.75	\$ 5,212.78	\$ 32,947.64	\$ 99,660.86	25.71
	FUNC 61320 MEDIA SERVICES						
1000	SALARY AND WAGES	\$ 77,163.00	\$ 0.00	\$ 4,654.25	\$ 9,258.50	\$ 67,904.50	12.00
2000	EMPLOYEE BENEFITS	\$ 40,449.00	\$ 0.00	\$ 3,350.74	\$ 6,297.66	\$ 34,151.34	15.57
6000	MATERIALS & SUPPLIES	\$ 2,908.00	\$ 1,612.90	\$ 0.00	\$ 0.00	\$ 1,295.10	55.46

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61320	MEDIA SERVICES	\$ 120,520.00	\$ 1,612.90	\$ 8,004.99	\$ 15,556.16	\$ 103,350.94	14.25
	FUNC 61410 OFFICE OF THE PRINCIPAL						
1000	SALARY AND WAGES	\$ 231,778.00	\$ 0.00	\$ 16,826.92	\$ 60,055.84	\$ 171,722.16	25.91
2000	EMPLOYEE BENEFITS	\$ 86,770.00	\$ 0.00	\$ 6,746.05	\$ 24,360.69	\$ 62,409.31	28.08
61410	OFFICE OF THE PRINCIPAL	\$ 318,548.00	\$ 0.00	\$ 23,572.97	\$ 84,416.53	\$ 234,131.47	26.50
1	REGULAR	\$ 2,749,666.25	\$ 4,106.65	\$ 219,510.51	\$ 488,873.16	\$ 2,256,686.44	17.93
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 363,167.00	\$ 0.00	\$ 29,299.49	\$ 56,777.16	\$ 306,389.84	15.63
2000	EMPLOYEE BENEFITS	\$ 158,061.00	\$ 0.00	\$ 12,920.37	\$ 24,298.80	\$ 133,762.20	15.37
6000	MATERIALS & SUPPLIES	\$ 3,136.00	\$ 0.00	\$ 0.00	\$ 907.17	\$ 2,228.83	28.93
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 108,686.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 108,686.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 633,050.00	\$ 0.00	\$ 42,219.86	\$ 81,983.13	\$ 551,066.87	12.95
2	SPECIAL	\$ 633,050.00	\$ 0.00	\$ 42,219.86	\$ 81,983.13	\$ 551,066.87	12.95
	PGM 4 GIFTED AND TALENTED						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 28,543.00	\$ 0.00	\$ 2,314.08	\$ 4,628.16	\$ 23,914.84	16.21
2000	EMPLOYEE BENEFITS	\$ 2,184.00	\$ 0.00	\$ 177.02	\$ 354.04	\$ 1,829.96	16.21
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 31,420.00	\$ 0.00	\$ 2,491.10	\$ 4,982.20	\$ 26,437.80	15.86
4	GIFTED AND TALENTED	\$ 31,420.00	\$ 0.00	\$ 2,491.10	\$ 4,982.20	\$ 26,437.80	15.86
	PGM 5 REMEDIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 88,526.00	\$ 0.00	\$ 7,263.08	\$ 14,526.16	\$ 73,999.84	16.41
2000	EMPLOYEE BENEFITS	\$ 24,902.00	\$ 0.00	\$ 2,239.59	\$ 4,479.18	\$ 20,422.82	17.99
6000	MATERIALS & SUPPLIES	\$ 641.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 641.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 114,069.00	\$ 0.00	\$ 9,502.67	\$ 19,005.34	\$ 95,063.66	16.66
5	REMEDIAL	\$ 114,069.00	\$ 0.00	\$ 9,502.67	\$ 19,005.34	\$ 95,063.66	16.66
160	POQUOSON PRIMARY SCHOOL	\$ 3,528,205.25	\$ 4,106.65	\$ 273,724.14	\$ 594,843.83	\$ 2,929,254.77	16.98
20		\$ 6,825,874.50	\$ 4,106.65	\$ 526,134.97	\$ 1,177,732.02	\$ 5,644,035.83	17.31
	C/C 30 SECONDARY						
	LOC 010 POQUOSON HIGH SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 2,614,678.00	\$ 0.00	\$ 181,694.56	\$ 375,806.63	\$ 2,238,871.37	14.37
2000	EMPLOYEE BENEFITS	\$ 980,122.00	\$ 0.00	\$ 80,126.60	\$ 164,814.04	\$ 815,307.96	16.82
3000	PURCHASE SERVICES	\$ 59,351.00	\$ 801.14	\$ 12,958.75	\$ 21,577.25	\$ 36,972.61	37.71
5000	OTHER CHARGES	\$ 2,955.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,955.00	0.00
6000	MATERIALS & SUPPLIES	\$ 67,744.00	\$ 490.65	\$ 6,848.32	\$ 13,293.36	\$ 53,959.99	20.35
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 107,326.00	\$ 0.00	\$ 0.00	\$ 97,232.00	\$ 10,094.00	90.60
8000	CAPITAL OUTLAY	\$ 16,223.00	\$ 806.62	\$ 529.62	\$ 7,731.33	\$ 7,685.05	52.63
61100	CLASSROOM INSTRUCTION	\$ 3,848,399.00	\$ 2,098.41	\$ 282,157.85	\$ 680,454.61	\$ 3,165,845.98	17.74

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FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 220,359.00	\$ 0.00	\$ 18,279.65	\$ 42,447.54	\$ 177,911.46	19.26	
2000	EMPLOYEE BENEFITS	\$ 96,672.00	\$ 0.00	\$ 8,990.76	\$ 20,081.70	\$ 76,590.30	20.77	
3000	PURCHASE SERVICES	\$ 1,238.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,238.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 6,698.00	\$ 70.00	\$ 450.00	\$ 940.73	\$ 5,687.27	15.09	
61210	GUIDANCE SERVICE	\$ 324,967.00	\$ 70.00	\$ 27,720.41	\$ 63,469.97	\$ 261,427.03	19.55	
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,186.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,186.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 473.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 473.00	0.00	
61230	HOMEBOUND INSTRUCTION	\$ 6,659.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,659.00	0.00	
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 87,891.00	\$ 0.00	\$ 2,656.13	\$ 23,846.40	\$ 64,044.60	27.13	
2000	EMPLOYEE BENEFITS	\$ 29,954.25	\$ 0.00	\$ 2,556.93	\$ 9,446.13	\$ 20,508.12	31.54	
3000	PURCHASE SERVICES	\$ 5,901.00	\$ 0.00	\$ 0.00	\$ 533.00	\$ 5,368.00	9.03	
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 14,322.00	\$ 0.00	\$ 2,881.54	\$ 6,389.31	\$ 7,932.69	44.61	
61310	ELEM & SECOND PROGRAMS	\$ 138,153.25	\$ 0.00	\$ 8,094.60	\$ 40,214.84	\$ 97,938.41	29.11	
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 92,428.00	\$ 0.00	\$ 7,818.91	\$ 15,437.82	\$ 76,990.18	16.70	
2000	EMPLOYEE BENEFITS	\$ 32,408.00	\$ 0.00	\$ 3,004.45	\$ 5,993.60	\$ 26,414.40	18.49	
6000	MATERIALS & SUPPLIES	\$ 4,179.00	\$ 0.00	\$ 165.08	\$ 165.08	\$ 4,013.92	3.95	
61320	MEDIA SERVICES	\$ 129,015.00	\$ 0.00	\$ 10,988.44	\$ 21,596.50	\$ 107,418.50	16.74	
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 366,164.36	\$ 0.00	\$ 28,411.34	\$ 97,556.52	\$ 268,607.84	26.64	
2000	EMPLOYEE BENEFITS	\$ 153,085.00	\$ 0.00	\$ 14,334.50	\$ 42,699.22	\$ 110,385.78	27.89	
61410	OFFICE OF THE PRINCIPAL	\$ 519,249.36	\$ 0.00	\$ 42,745.84	\$ 140,255.74	\$ 378,993.62	27.01	
1	REGULAR	\$ 4,966,442.61	\$ 2,168.41	\$ 371,707.14	\$ 945,991.66	\$ 4,018,282.54	19.09	
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 537,104.00	\$ 0.00	\$ 43,149.39	\$ 86,122.78	\$ 450,981.22	16.03	
2000	EMPLOYEE BENEFITS	\$ 265,473.00	\$ 0.00	\$ 21,750.70	\$ 42,287.94	\$ 223,185.06	15.93	
6000	MATERIALS & SUPPLIES	\$ 3,880.00	\$ 0.00	\$ 129.49	\$ 292.53	\$ 3,587.47	7.54	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 153,276.00	\$ 0.00	\$ 0.00	\$ 74,353.86	\$ 78,922.14	48.51	
61100	CLASSROOM INSTRUCTION	\$ 959,733.00	\$ 0.00	\$ 65,029.58	\$ 203,057.11	\$ 756,675.89	21.16	
2	SPECIAL	\$ 959,733.00	\$ 0.00	\$ 65,029.58	\$ 203,057.11	\$ 756,675.89	21.16	
PGM 3 VOCATIONAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 261,921.00	\$ 0.00	\$ 22,188.99	\$ 44,277.98	\$ 217,643.02	16.91	
2000	EMPLOYEE BENEFITS	\$ 108,023.00	\$ 0.00	\$ 11,489.47	\$ 21,771.29	\$ 86,251.71	20.15	
3000	PURCHASE SERVICES	\$ 5,656.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,656.24	0.00	
5000	OTHER CHARGES	\$ 1,208.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,208.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 8,797.00	\$ 0.00	\$ 409.83	\$ 409.83	\$ 8,387.17	4.66	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 184,104.00	\$ 0.00	\$ 0.00	\$ 142,153.00	\$ 41,951.00	77.21	
8000	CAPITAL OUTLAY	\$ 10,959.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,959.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 580,668.24	\$ 0.00	\$ 34,088.29	\$ 208,612.10	\$ 372,056.14	35.93	
3	VOCATIONAL	\$ 580,668.24	\$ 0.00	\$ 34,088.29	\$ 208,612.10	\$ 372,056.14	35.93	

PGM 4 GIFTED AND TALENTED

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	OCTOBER	Expenditures Year-to-Date	Available Balance	Percent Used

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 61,041.00	\$ 0.00	\$ 5,061.66	\$ 10,073.32	\$ 50,967.68	16.50	
2000	EMPLOYEE BENEFITS	\$ 17,495.00	\$ 0.00	\$ 1,649.22	\$ 3,294.62	\$ 14,200.38	18.83	
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 558.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 558.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 79,387.00	\$ 0.00	\$ 6,710.88	\$ 13,367.94	\$ 66,019.06	16.84	

4	GIFTED AND TALENTED	\$ 79,387.00	\$ 0.00	\$ 6,710.88	\$ 13,367.94	\$ 66,019.06	16.84	

010	POQUOSON HIGH SCHOOL	\$ 6,586,230.85	\$ 2,168.41	\$ 477,535.89	\$ 1,371,028.81	\$ 5,213,033.63	20.85	

LOC 130 POQUOSON MIDDLE SCHOOL								

PGM 1 REGULAR								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,650,913.00	\$ 0.00	\$ 132,964.16	\$ 263,367.59	\$ 1,387,545.41	15.95	
2000	EMPLOYEE BENEFITS	\$ 605,903.00	\$ 0.00	\$ 57,805.87	\$ 112,315.87	\$ 493,587.13	18.54	
3000	PURCHASE SERVICES	\$ 13,486.00	\$ 0.00	\$ 0.00	\$ 1,071.50	\$ 12,414.50	7.95	
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 111.00	\$ 453.88	\$ 1,820.12	19.96	
6000	MATERIALS & SUPPLIES	\$ 23,925.00	\$ 0.00	\$ 0.00	\$ 260.48	\$ 23,664.52	1.09	
8000	CAPITAL OUTLAY	\$ 2,433.00	\$ 0.00	\$ 0.00	\$ 114.99	\$ 2,318.01	4.73	

61100	CLASSROOM INSTRUCTION	\$ 2,298,934.00	\$ 0.00	\$ 190,881.03	\$ 377,584.31	\$ 1,921,349.69	16.42	

FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 159,703.00	\$ 0.00	\$ 13,225.17	\$ 26,450.34	\$ 133,252.66	16.56	
2000	EMPLOYEE BENEFITS	\$ 66,574.00	\$ 0.00	\$ 5,888.96	\$ 11,777.92	\$ 54,796.08	17.69	
6000	MATERIALS & SUPPLIES	\$ 2,265.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,265.00	0.00	

61210	GUIDANCE SERVICE	\$ 228,542.00	\$ 0.00	\$ 19,114.13	\$ 38,228.26	\$ 190,313.74	16.73	

FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,186.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,186.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 473.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 473.00	0.00	

61230	HOMEBOUND INSTRUCTION	\$ 6,659.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,659.00	0.00	

FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 87,891.00	\$ 0.00	\$ 2,656.02	\$ 23,495.97	\$ 64,395.03	26.73	
2000	EMPLOYEE BENEFITS	\$ 29,954.25	\$ 0.00	\$ 2,556.86	\$ 9,419.08	\$ 20,535.17	31.44	
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00	
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 12,321.00	\$ 0.00	\$ 0.00	\$ 2,332.99	\$ 9,988.01	18.94	

61310	ELEM & SECOND PROGRAMS	\$ 134,150.25	\$ 0.00	\$ 5,212.88	\$ 35,248.04	\$ 98,902.21	26.28	

FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 86,724.00	\$ 0.00	\$ 6,976.91	\$ 13,953.82	\$ 72,770.18	16.09	
2000	EMPLOYEE BENEFITS	\$ 34,568.00	\$ 0.00	\$ 3,084.50	\$ 6,169.00	\$ 28,399.00	17.85	
6000	MATERIALS & SUPPLIES	\$ 3,766.00	\$ 1,175.10	\$ 526.25	\$ 932.11	\$ 1,658.79	55.95	

61320	MEDIA SERVICES	\$ 125,058.00	\$ 1,175.10	\$ 10,587.66	\$ 21,054.93	\$ 102,827.97	17.78	

FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 260,144.00	\$ 0.00	\$ 20,284.43	\$ 74,422.30	\$ 185,721.70	28.61	
2000	EMPLOYEE BENEFITS	\$ 103,695.00	\$ 0.00	\$ 8,871.89	\$ 29,950.40	\$ 73,744.60	28.88	

61410	OFFICE OF THE PRINCIPAL	\$ 363,839.00	\$ 0.00	\$ 29,156.32	\$ 104,372.70	\$ 259,466.30	28.69	

1	REGULAR	\$ 3,157,182.25	\$ 1,175.10	\$ 254,952.02	\$ 576,488.24	\$ 2,579,518.91	18.30	

PGM 2 SPECIAL								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 290,525.00	\$ 0.00	\$ 20,302.24	\$ 39,636.49	\$ 250,888.51	13.64	

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	OCTOBER	Expenditures Year-to-Date	Available Balance	Percent Used
2000	EMPLOYEE BENEFITS	\$ 122,653.00	\$ 0.00	\$ 10,062.84	\$ 19,451.63	\$ 103,201.37	15.86	
6000	MATERIALS & SUPPLIES	\$ 2,425.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,425.00	0.00	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 111,011.00	\$ 0.00	\$ 0.00	\$ 5,372.58	\$ 105,638.42	4.84	
61100	CLASSROOM INSTRUCTION	\$ 526,614.00	\$ 0.00	\$ 30,365.08	\$ 64,460.70	\$ 462,153.30	12.24	
2	SPECIAL	\$ 526,614.00	\$ 0.00	\$ 30,365.08	\$ 64,460.70	\$ 462,153.30	12.24	
PGM 3 VOCATIONAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 44,927.00	\$ 0.00	\$ 3,599.00	\$ 7,198.00	\$ 37,729.00	16.02	
2000	EMPLOYEE BENEFITS	\$ 19,723.00	\$ 0.00	\$ 1,114.62	\$ 2,229.24	\$ 17,493.76	11.30	
5000	OTHER CHARGES	\$ 440.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 440.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 3,217.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,217.00	0.00	
8000	CAPITAL OUTLAY	\$ 1,743.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,743.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 70,050.00	\$ 0.00	\$ 4,713.62	\$ 9,427.24	\$ 60,622.76	13.46	
3	VOCATIONAL	\$ 70,050.00	\$ 0.00	\$ 4,713.62	\$ 9,427.24	\$ 60,622.76	13.46	
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 47,927.00	\$ 0.00	\$ 4,268.83	\$ 8,537.66	\$ 39,389.34	17.81	
2000	EMPLOYEE BENEFITS	\$ 14,057.00	\$ 0.00	\$ 1,428.85	\$ 2,857.70	\$ 11,199.30	20.33	
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 642.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 642.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 62,919.00	\$ 0.00	\$ 5,697.68	\$ 11,395.36	\$ 51,523.64	18.11	
4	GIFTED AND TALENTED	\$ 62,919.00	\$ 0.00	\$ 5,697.68	\$ 11,395.36	\$ 51,523.64	18.11	
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 53,651.00	\$ 0.00	\$ 4,395.83	\$ 8,791.66	\$ 44,859.34	16.39	
2000	EMPLOYEE BENEFITS	\$ 15,514.00	\$ 0.00	\$ 1,454.51	\$ 2,909.02	\$ 12,604.98	18.75	
6000	MATERIALS & SUPPLIES	\$ 994.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 994.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 70,159.00	\$ 0.00	\$ 5,850.34	\$ 11,700.68	\$ 58,458.32	16.68	
5	REMEDIAL	\$ 70,159.00	\$ 0.00	\$ 5,850.34	\$ 11,700.68	\$ 58,458.32	16.68	
130	POQUOSON MIDDLE SCHOOL	\$ 3,886,924.25	\$ 1,175.10	\$ 301,578.74	\$ 673,472.22	\$ 3,212,276.93	17.36	
30	SECONDARY	\$ 10,473,155.10	\$ 3,343.51	\$ 779,114.63	\$ 2,044,501.03	\$ 8,425,310.56	19.55	
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 5,100.00	\$ 0.00	\$ 0.00	\$ 587.17	\$ 4,512.83	11.51	
2000	EMPLOYEE BENEFITS	\$ 351.90	\$ 0.00	\$ 0.00	\$ 44.91	\$ 306.99	12.76	
5000	OTHER CHARGES	\$ 2,818.15	\$ 0.00	\$ 0.00	\$ 2,334.32	\$ 483.83	82.83	
6000	MATERIALS & SUPPLIES	\$ 6,057.63	\$ 0.00	\$ 0.00	\$ 12,457.05	\$ 6,399.42	205.64	
61100	CLASSROOM INSTRUCTION	\$ 14,327.68	\$ 0.00	\$ 0.00	\$ 15,423.45	\$ 1,095.77	107.65	
FUNC 62110 BOARD SERVICES								
1000	SALARY AND WAGES	\$ 24,053.00	\$ 0.00	\$ 2,004.42	\$ 8,093.77	\$ 15,959.23	33.65	
2000	EMPLOYEE BENEFITS	\$ 6,306.00	\$ 0.00	\$ 500.54	\$ 2,011.22	\$ 4,294.78	31.89	
62110	BOARD SERVICES	\$ 30,359.00	\$ 0.00	\$ 2,504.96	\$ 10,104.99	\$ 20,254.01	33.28	

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FUNG 62120 ADMINISTRATIVE SERVICES								
1000	SALARY AND WAGES	\$ 711,236.78	\$ 0.00	\$ 58,761.71	\$ 237,340.74	\$ 473,896.04	33.37	
2000	EMPLOYEE BENEFITS	\$ 321,064.00	\$ 0.00	\$ 18,589.73	\$ 72,960.65	\$ 248,103.35	22.72	
3000	PURCHASE SERVICES	\$ 89,361.00	\$ 0.00	\$ 7,122.04	\$ 15,900.27	\$ 73,460.73	17.79	
4000	INTERNAL CHARGES	\$ 5,314.00	\$ 0.00	\$ 112.95	\$ 2,112.95	\$ 3,201.05	39.76	
5000	OTHER CHARGES	\$ 48,692.00	\$ 0.00	\$ 2,786.71	\$ 3,509.01	\$ 45,182.99	7.21	
6000	MATERIALS & SUPPLIES	\$ 8,100.00	\$ 0.00	\$ 500.77	\$ 2,023.79	\$ 6,076.21	24.99	
8000	CAPITAL OUTLAY	\$ 1,080.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,080.00	0.00	
62120	ADMINISTRATIVE SERVICES	\$ 1,184,847.78	\$ 0.00	\$ 87,873.91	\$ 333,847.41	\$ 851,000.37	28.18	
FUNG 63100 TRANSPORTATION								
1000	SALARY AND WAGES	\$ 411,703.96	\$ 0.00	\$ 33,656.76	\$ 84,428.80	\$ 327,275.16	20.51	
2000	EMPLOYEE BENEFITS	\$ 201,714.00	\$ 0.00	\$ 17,559.07	\$ 34,218.57	\$ 167,495.43	16.96	
3000	PURCHASE SERVICES	\$ 222,150.00	\$ 0.00	\$ 23,765.74	\$ 51,743.86	\$ 170,406.14	23.29	
5000	OTHER CHARGES	\$ 41,027.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,027.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 27,953.00	\$ 0.00	\$ 3,658.28	\$ 9,189.86	\$ 18,763.14	32.88	
8000	CAPITAL OUTLAY	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00	
63100	TRANSPORTATION	\$ 910,547.96	\$ 0.00	\$ 78,639.85	\$ 179,581.09	\$ 730,966.87	19.72	
FUNG 64100 OPERATION AND MAINTENANCE								
1000	SALARY AND WAGES	\$ 501,721.00	\$ 0.00	\$ 38,497.76	\$ 144,929.34	\$ 356,791.66	28.89	
2000	EMPLOYEE BENEFITS	\$ 145,113.00	\$ 0.00	\$ 10,806.04	\$ 37,716.34	\$ 107,396.66	25.99	
3000	PURCHASE SERVICES	\$ 648,293.00	\$ 20,949.00	\$ 57,608.18	\$ 197,112.68	\$ 430,231.32	33.64	
5000	OTHER CHARGES	\$ 837,983.00	\$ 0.00	\$ 45,790.92	\$ 144,012.61	\$ 693,970.39	17.19	
6000	MATERIALS & SUPPLIES	\$ 61,614.00	\$ 1,291.50	\$ 7,990.69	\$ 27,157.82	\$ 33,164.68	46.17	
8000	CAPITAL OUTLAY	\$ 24,138.00	\$ 0.00	\$ 0.00	\$ 4,466.03	\$ 19,671.97	18.50	
64100	OPERATION AND MAINTENANCE	\$ 2,218,862.00	\$ 22,240.50	\$ 160,693.59	\$ 555,394.82	\$ 1,641,226.68	26.03	
FUNG 65100 SCHOOL FOOD								
1000	SALARY AND WAGES	\$ 56,947.00	\$ 0.00	\$ 4,100.99	\$ 7,181.00	\$ 49,766.00	12.61	
2000	EMPLOYEE BENEFITS	\$ 16,127.00	\$ 0.00	\$ 1,363.23	\$ 2,648.35	\$ 13,478.65	16.42	
8000	CAPITAL OUTLAY	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,350.00	0.00	
65100	SCHOOL FOOD	\$ 74,424.00	\$ 0.00	\$ 5,464.22	\$ 9,829.35	\$ 64,594.65	13.21	
FUNG 66100 SITE ACQUISITION								
3000	PURCHASE SERVICES	\$ 5,500.00	\$ 0.00	\$ 0.00	\$ 6,153.00	\$ 653.00	111.87	
0		\$ 4,438,868.42	\$ 22,240.50	\$ 335,176.53	\$ 1,110,334.11	\$ 3,306,293.81	25.51	
PGM 1 REGULAR								
FUNG 61220 SCHOOL SOCIAL WORKER SERVICES								
1000	SALARY AND WAGES	\$ 56,985.00	\$ 0.00	\$ 4,748.75	\$ 14,246.25	\$ 42,738.75	25.00	
2000	EMPLOYEE BENEFITS	\$ 16,745.00	\$ 0.00	\$ 1,478.07	\$ 4,434.21	\$ 12,310.79	26.48	
61220	SCHOOL SOCIAL WORKER SERVICES	\$ 73,730.00	\$ 0.00	\$ 6,226.82	\$ 18,680.46	\$ 55,049.54	25.34	
FUNG 62220 HEALTH								
1000	SALARY AND WAGES	\$ 185,162.00	\$ 0.00	\$ 14,483.75	\$ 29,234.16	\$ 155,927.84	15.79	
2000	EMPLOYEE BENEFITS	\$ 74,228.00	\$ 0.00	\$ 5,454.03	\$ 11,034.61	\$ 63,193.39	14.87	
3000	PURCHASE SERVICES	\$ 383.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 383.00	0.00	
5000	OTHER CHARGES	\$ 636.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 636.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 7,875.55	\$ 461.46	\$ 0.00	\$ 0.00	\$ 7,414.09	5.86	
62220	HEALTH	\$ 268,284.55	\$ 461.46	\$ 19,937.78	\$ 40,268.77	\$ 227,554.32	15.18	
FUNG 62230 PSYCHOLOGICAL								
1000	SALARY AND WAGES	\$ 124,869.00	\$ 0.00	\$ 10,881.41	\$ 32,644.23	\$ 92,224.77	26.14	
2000	EMPLOYEE BENEFITS	\$ 35,749.00	\$ 0.00	\$ 3,298.07	\$ 9,894.21	\$ 25,854.79	27.68	
62230	PSYCHOLOGICAL	\$ 160,618.00	\$ 0.00	\$ 14,179.48	\$ 42,538.44	\$ 118,079.56	26.48	

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FUNC 62240 SPEECH/AUDIOLOGY								
1000	SALARY AND WAGES	\$ 216,296.00	\$ 0.00	\$ 12,109.91	\$ 24,219.82	\$ 192,076.18	11.20	
2000	EMPLOYEE BENEFITS	\$ 66,556.00	\$ 0.00	\$ 4,502.47	\$ 8,804.94	\$ 57,751.06	13.23	
62240	SPEECH/AUDIOLOGY	\$ 282,852.00	\$ 0.00	\$ 16,612.38	\$ 33,024.76	\$ 249,827.24	11.68	
1	REGULAR	\$ 785,484.55	\$ 461.46	\$ 56,956.46	\$ 134,512.43	\$ 650,510.66	17.18	
PGM 7 ADULT								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,000.00	\$ 0.00	\$ 337.50	\$ 525.00	\$ 5,475.00	8.75	
2000	EMPLOYEE BENEFITS	\$ 459.00	\$ 0.00	\$ 25.81	\$ 40.15	\$ 418.85	8.75	
6000	MATERIALS & SUPPLIES	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 7,359.00	\$ 0.00	\$ 363.31	\$ 565.15	\$ 6,793.85	7.68	
7	ADULT	\$ 7,359.00	\$ 0.00	\$ 363.31	\$ 565.15	\$ 6,793.85	7.68	
PGM 9 NON LEA PROGRAMS								
FUNC 68100 INSTRUCTIONAL TECHNOLOGY								
1000	SALARY AND WAGES	\$ 175,732.00	\$ 0.00	\$ 15,282.00	\$ 30,564.00	\$ 145,168.00	17.39	
2000	EMPLOYEE BENEFITS	\$ 81,834.00	\$ 0.00	\$ 6,936.71	\$ 13,873.42	\$ 67,960.58	16.95	
3000	PURCHASE SERVICES	\$ 154,727.00	\$ 0.00	\$ 10,270.49	\$ 19,389.42	\$ 135,337.58	12.53	
5000	OTHER CHARGES	\$ 18,640.00	\$ 3,300.00	\$ 575.55	\$ 2,588.83	\$ 12,751.17	31.59	
6000	MATERIALS & SUPPLIES	\$ 128,573.00	\$ 9,217.00	\$ 5,753.68	\$ 31,837.92	\$ 87,518.08	31.93	
8000	CAPITAL OUTLAY	\$ 44,427.00	\$ 5,297.69	\$ 5,369.04	\$ 14,680.31	\$ 24,449.00	44.97	
68100	INSTRUCTIONAL TECHNOLOGY	\$ 603,933.00	\$ 17,814.69	\$ 44,187.47	\$ 112,933.90	\$ 473,184.41	21.65	
FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY								
1000	SALARY AND WAGES	\$ 304,820.00	\$ 0.00	\$ 21,564.99	\$ 101,338.66	\$ 203,481.34	33.25	
2000	EMPLOYEE BENEFITS	\$ 122,596.00	\$ 0.00	\$ 8,043.29	\$ 36,567.53	\$ 86,028.47	29.83	
3000	PURCHASE SERVICES	\$ 82,369.00	\$ 0.00	\$ 0.00	\$ 2,378.00	\$ 79,991.00	2.89	
6000	MATERIALS & SUPPLIES	\$ 3,350.00	\$ 0.00	\$ 0.00	\$ 307.43	\$ 3,042.57	9.18	
8000	CAPITAL OUTLAY	\$ 7,184.00	\$ 0.00	\$ 102.75	\$ 751.39	\$ 6,432.61	10.46	
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	\$ 520,319.00	\$ 0.00	\$ 29,711.03	\$ 141,343.01	\$ 378,975.99	27.16	
FUNC 68305 STATE TECHNOLOGY GRANT								
3000	PURCHASE SERVICES	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 39,629.00	\$ 400.00	\$ 0.00	\$ 8,829.00	\$ 30,400.00	23.29	
8000	CAPITAL OUTLAY	\$ 203,153.45	\$ 2,150.06	\$ 6,580.92	\$ 8,115.32	\$ 192,888.07	5.05	
68305	STATE TECHNOLOGY GRANT	\$ 248,782.45	\$ 2,550.06	\$ 6,580.92	\$ 16,944.32	\$ 229,288.07	7.84	
9	NON LEA PROGRAMS	\$ 1,373,034.45	\$ 20,364.75	\$ 80,479.42	\$ 271,221.23	\$ 1,081,448.47	21.24	
000		\$ 6,604,746.42	\$ 43,066.71	\$ 472,975.72	\$ 1,516,632.92	\$ 5,045,046.79	23.61	
90	DISTRICT WIDE	\$ 6,604,746.42	\$ 43,066.71	\$ 472,975.72	\$ 1,516,632.92	\$ 5,045,046.79	23.61	
100	STATE/LOCAL FUNDS	\$ 23,903,776.02	\$ 50,516.87	\$ 1,778,225.32	\$ 4,738,865.97	\$ 19,114,393.18	20.04	
PJT 101 REMEDIAL SUMMER								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 6 SUMMER								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 31,905.00	\$ 0.00	\$ 0.00	\$ 57,118.95	\$ 25,213.95	179.03	
2000	EMPLOYEE BENEFITS	\$ 2,443.00	\$ 0.00	\$ 0.00	\$ 4,369.55	\$ 1,926.55	178.86	
6000	MATERIALS & SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 477.96	\$ 522.04	47.80	

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61100	CLASSROOM INSTRUCTION	\$ 35,348.00	\$ 0.00	\$ 0.00	\$ 61,966.46	\$ 26,618.46-	175.30
6	SUMMER	\$ 35,348.00	\$ 0.00	\$ 0.00	\$ 61,966.46	\$ 26,618.46-	175.30
000		\$ 35,348.00	\$ 0.00	\$ 0.00	\$ 61,966.46	\$ 26,618.46-	175.30
90	DISTRICT WIDE	\$ 35,348.00	\$ 0.00	\$ 0.00	\$ 61,966.46	\$ 26,618.46-	175.30
101	REMEDIAL SUMMER	\$ 35,348.00	\$ 0.00	\$ 0.00	\$ 61,966.46	\$ 26,618.46-	175.30

PJT 201 TITLE I NCLB

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 52,968.00	\$ 0.00	\$ 7,388.00	\$ 14,776.00	\$ 38,192.00	27.90
2000	EMPLOYEE BENEFITS	\$ 9,678.00	\$ 0.00	\$ 2,343.99	\$ 4,687.98	\$ 4,990.02	48.44
4000	INTERNAL CHARGES	\$ 640.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 640.00	0.00
5000	OTHER CHARGES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 758.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 758.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 64,544.00	\$ 0.00	\$ 9,731.99	\$ 19,463.98	\$ 45,080.02	30.16
1	REGULAR	\$ 64,544.00	\$ 0.00	\$ 9,731.99	\$ 19,463.98	\$ 45,080.02	30.16
150	POQUOSON ELEMENTARY SCHOOL	\$ 64,544.00	\$ 0.00	\$ 9,731.99	\$ 19,463.98	\$ 45,080.02	30.16
20		\$ 64,544.00	\$ 0.00	\$ 9,731.99	\$ 19,463.98	\$ 45,080.02	30.16
201	TITLE I NCLB	\$ 64,544.00	\$ 0.00	\$ 9,731.99	\$ 19,463.98	\$ 45,080.02	30.16

PJT 202 CARL PERKINS

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

8000	CAPITAL OUTLAY	\$ 21,436.83	\$ 0.00	\$ 0.00	\$ 99.00	\$ 21,337.83	0.46
61100	CLASSROOM INSTRUCTION	\$ 21,436.83	\$ 0.00	\$ 0.00	\$ 99.00	\$ 21,337.83	0.46
1	REGULAR	\$ 21,436.83	\$ 0.00	\$ 0.00	\$ 99.00	\$ 21,337.83	0.46
010	POQUOSON HIGH SCHOOL	\$ 21,436.83	\$ 0.00	\$ 0.00	\$ 99.00	\$ 21,337.83	0.46
30	SECONDARY	\$ 21,436.83	\$ 0.00	\$ 0.00	\$ 99.00	\$ 21,337.83	0.46
202	CARL PERKINS	\$ 21,436.83	\$ 0.00	\$ 0.00	\$ 99.00	\$ 21,337.83	0.46

PJT 203 VI-B

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 327,835.55	\$ 0.00	\$ 7,053.87	\$ 25,493.23	\$ 302,342.32	7.78
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2000	EMPLOYEE BENEFITS	\$ 92,585.12	\$ 0.00	\$ 4,123.53	\$ 8,918.00	\$ 83,667.12	9.63
3000	PURCHASE SERVICES	\$ 4,791.25	\$ 0.00	\$ 0.00	\$ 56.00	\$ 4,735.25	1.17
6000	MATERIALS & SUPPLIES	\$ 11,506.14	\$ 0.00	\$ 0.00	\$ 2,996.97	\$ 8,509.17	26.05
61100	CLASSROOM INSTRUCTION	\$ 436,718.06	\$ 0.00	\$ 11,177.40	\$ 37,464.20	\$ 399,253.86	8.58
2	SPECIAL	\$ 436,718.06	\$ 0.00	\$ 11,177.40	\$ 37,464.20	\$ 399,253.86	8.58
150	POQUOSON ELEMENTARY SCHOOL	\$ 436,718.06	\$ 0.00	\$ 11,177.40	\$ 37,464.20	\$ 399,253.86	8.58
LOC 160 POQUOSON PRIMARY SCHOOL							
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 30,238.75	\$ 0.00	\$ 2,103.28	\$ 5,476.55	\$ 24,762.20	18.11
2000	EMPLOYEE BENEFITS	\$ 14,356.40	\$ 0.00	\$ 1,565.88	\$ 3,028.90	\$ 11,327.50	21.10
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 50.90	\$ 957.35	5.05
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 0.00	\$ 2,140.05	\$ 1,816.55	661.53
8000	CAPITAL OUTLAY	\$ 93,408.98	\$ 0.00	\$ 0.00	\$ 0.00	\$ 93,408.98	0.00
61100	CLASSROOM INSTRUCTION	\$ 139,335.88	\$ 0.00	\$ 3,669.16	\$ 10,696.40	\$ 128,639.48	7.68
2	SPECIAL	\$ 139,335.88	\$ 0.00	\$ 3,669.16	\$ 10,696.40	\$ 128,639.48	7.68
160	POQUOSON PRIMARY SCHOOL	\$ 139,335.88	\$ 0.00	\$ 3,669.16	\$ 10,696.40	\$ 128,639.48	7.68
20		\$ 576,053.94	\$ 0.00	\$ 14,846.56	\$ 48,160.60	\$ 527,893.34	8.36
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 54,491.75	\$ 0.00	\$ 4,540.91	\$ 9,611.10	\$ 44,880.65	17.64
2000	EMPLOYEE BENEFITS	\$ 15,716.00	\$ 0.00	\$ 2,369.48	\$ 4,779.47	\$ 10,936.53	30.41
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 323.50	0.00
61100	CLASSROOM INSTRUCTION	\$ 71,539.50	\$ 0.00	\$ 6,910.39	\$ 14,390.57	\$ 57,148.93	20.12
2	SPECIAL	\$ 71,539.50	\$ 0.00	\$ 6,910.39	\$ 14,390.57	\$ 57,148.93	20.12
010	POQUOSON HIGH SCHOOL	\$ 71,539.50	\$ 0.00	\$ 6,910.39	\$ 14,390.57	\$ 57,148.93	20.12
LOC 130 POQUOSON MIDDLE SCHOOL							
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 138,718.75	\$ 0.00	\$ 11,559.95	\$ 23,508.89	\$ 115,209.86	16.95
2000	EMPLOYEE BENEFITS	\$ 38,916.20	\$ 0.00	\$ 5,145.16	\$ 9,920.06	\$ 28,996.14	25.49
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 323.50	0.00
61100	CLASSROOM INSTRUCTION	\$ 178,966.70	\$ 0.00	\$ 16,705.11	\$ 33,428.95	\$ 145,537.75	18.68
2	SPECIAL	\$ 178,966.70	\$ 0.00	\$ 16,705.11	\$ 33,428.95	\$ 145,537.75	18.68
130	POQUOSON MIDDLE SCHOOL	\$ 178,966.70	\$ 0.00	\$ 16,705.11	\$ 33,428.95	\$ 145,537.75	18.68
30	SECONDARY	\$ 250,506.20	\$ 0.00	\$ 23,615.50	\$ 47,819.52	\$ 202,686.68	19.09
203	VI-B	\$ 826,560.14	\$ 0.00	\$ 38,462.06	\$ 95,980.12	\$ 730,580.02	11.61

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PJT 204 TITLE II								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 34,127.90	\$ 0.00	\$ 16,143.75	\$ 16,143.75	\$ 17,984.15	47.30	
PJT 205 TITLE IV								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 1,725.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,725.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 90.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00	
1	REGULAR	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00	
150	POQUOSON ELEMENTARY SCHOOL	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00	
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 1,725.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,725.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 80.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00	
1	REGULAR	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00	
160	POQUOSON PRIMARY SCHOOL	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00	
20		\$ 3,620.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,620.00	0.00	
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 2,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,750.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 175.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00	
1	REGULAR	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00	
010	POQUOSON HIGH SCHOOL	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00	
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00	

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6000	MATERIALS & SUPPLIES	\$ 135.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 135.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,635.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,635.00	0.00
1	REGULAR	\$ 2,635.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,635.00	0.00
130	POQUOSON MIDDLE SCHOOL	\$ 2,635.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,635.00	0.00
30	SECONDARY	\$ 5,560.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 5,560.00	0.00

C/C 90 DISTRICT WIDE

LOC 000

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

3000	PURCHASE SERVICES	\$ 750.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 750.00	0.00
6000	MATERIALS & SUPPLIES	\$ 70.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 70.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 820.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 820.00	0.00
1	REGULAR	\$ 820.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 820.00	0.00
000		\$ 820.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 820.00	0.00
90	DISTRICT WIDE	\$ 820.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 820.00	0.00
205	TITLE IV	\$ 10,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 10,000.00	0.00

PJT 207 PRESCHOOL HANDICAPPED

C/C 20

LOC 160 POQUOSON PRIMARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

3000	PURCHASE SERVICES	\$ 19,596.10	\$ 0.00	\$ 2,450.24		\$ 3,983.59	\$ 15,612.51	20.33
6000	MATERIALS & SUPPLIES	\$ 7,195.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 7,195.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 26,791.10	\$ 0.00	\$ 2,450.24		\$ 3,983.59	\$ 22,807.51	14.87
1	REGULAR	\$ 26,791.10	\$ 0.00	\$ 2,450.24		\$ 3,983.59	\$ 22,807.51	14.87
160	POQUOSON PRIMARY SCHOOL	\$ 26,791.10	\$ 0.00	\$ 2,450.24		\$ 3,983.59	\$ 22,807.51	14.87
20		\$ 26,791.10	\$ 0.00	\$ 2,450.24		\$ 3,983.59	\$ 22,807.51	14.87
207	PRESCHOOL HANDICAPPED	\$ 26,791.10	\$ 0.00	\$ 2,450.24		\$ 3,983.59	\$ 22,807.51	14.87

PJT 208 IMPACT AID

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 41,930.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 41,930.00	0.00
2000	EMPLOYEE BENEFITS	\$ 12,078.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 12,078.00	0.00
3000	PURCHASE SERVICES	\$ 60,223.00	\$ 0.00	\$ 0.00		\$ 8,795.00	\$ 51,428.00	14.60
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 10,000.00	0.00
8000	CAPITAL OUTLAY	\$ 28,769.00	\$ 18,376.14	\$ 0.00		\$ 15,969.28	\$ 5,576.42	119.38

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61100	CLASSROOM INSTRUCTION	\$ 153,000.00	\$ 18,376.14	\$ 0.00		\$ 24,764.28	\$ 109,859.58	28.20
1	REGULAR	\$ 153,000.00	\$ 18,376.14	\$ 0.00		\$ 24,764.28	\$ 109,859.58	28.20
010	POQUOSON HIGH SCHOOL	\$ 153,000.00	\$ 18,376.14	\$ 0.00		\$ 24,764.28	\$ 109,859.58	28.20
30	SECONDARY	\$ 153,000.00	\$ 18,376.14	\$ 0.00		\$ 24,764.28	\$ 109,859.58	28.20
208	IMPACT AID	\$ 153,000.00	\$ 18,376.14	\$ 0.00		\$ 24,764.28	\$ 109,859.58	28.20

PJT 210 SCHOOL FOOD

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 65100 SCHOOL FOOD

5000	OTHER CHARGES	\$ 185,000.00	\$ 0.00	\$ 104,271.34		\$ 117,385.68	\$ 67,614.32	63.45
65100	SCHOOL FOOD	\$ 185,000.00	\$ 0.00	\$ 104,271.34		\$ 117,385.68	\$ 67,614.32	63.45
0		\$ 185,000.00	\$ 0.00	\$ 104,271.34		\$ 117,385.68	\$ 67,614.32	63.45
000		\$ 185,000.00	\$ 0.00	\$ 104,271.34		\$ 117,385.68	\$ 67,614.32	63.45
90	DISTRICT WIDE	\$ 185,000.00	\$ 0.00	\$ 104,271.34		\$ 117,385.68	\$ 67,614.32	63.45
210	SCHOOL FOOD	\$ 185,000.00	\$ 0.00	\$ 104,271.34		\$ 117,385.68	\$ 67,614.32	63.45

PJT 211 DODEA VTSS

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 46,780.00	\$ 0.00	\$ 2,205.00		\$ 4,410.00	\$ 42,370.00	9.43
2000	EMPLOYEE BENEFITS	\$ 7,003.51	\$ 0.00	\$ 168.68		\$ 337.37	\$ 6,666.14	4.82
3000	PURCHASE SERVICES	\$ 24,255.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 24,255.00	0.00
5000	OTHER CHARGES	\$ 42,955.09	\$ 0.00	\$ 0.00		\$ 0.00	\$ 42,955.09	0.00
6000	MATERIALS & SUPPLIES	\$ 71,697.85	\$ 5,400.00	\$ 0.00		\$ 0.00	\$ 66,297.85	7.53
8000	CAPITAL OUTLAY	\$ 175.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 175.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 192,866.45	\$ 5,400.00	\$ 2,373.68		\$ 4,747.37	\$ 182,719.08	5.26
1	REGULAR	\$ 192,866.45	\$ 5,400.00	\$ 2,373.68		\$ 4,747.37	\$ 182,719.08	5.26
150	POQUOSON ELEMENTARY SCHOOL	\$ 192,866.45	\$ 5,400.00	\$ 2,373.68		\$ 4,747.37	\$ 182,719.08	5.26
20		\$ 192,866.45	\$ 5,400.00	\$ 2,373.68		\$ 4,747.37	\$ 182,719.08	5.26
211	DODEA VTSS	\$ 192,866.45	\$ 5,400.00	\$ 2,373.68		\$ 4,747.37	\$ 182,719.08	5.26

PJT 212 CARES ACT

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION

3000	PURCHASE SERVICES	\$ 19,400.00	\$ 0.00	\$ 6,750.00		\$ 11,750.00	\$ 7,650.00	60.57
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6000	MATERIALS & SUPPLIES	\$ 6,333.75	\$ 0.00	\$ 163.40	\$ 6,333.75	\$ 0.00	100.00	
61100	CLASSROOM INSTRUCTION	\$ 25,733.75	\$ 0.00	\$ 6,913.40	\$ 18,083.75	\$ 7,650.00	70.27	
0		\$ 25,733.75	\$ 0.00	\$ 6,913.40	\$ 18,083.75	\$ 7,650.00	70.27	
000		\$ 25,733.75	\$ 0.00	\$ 6,913.40	\$ 18,083.75	\$ 7,650.00	70.27	
90	DISTRICT WIDE	\$ 25,733.75	\$ 0.00	\$ 6,913.40	\$ 18,083.75	\$ 7,650.00	70.27	
212	CARES ACT	\$ 25,733.75	\$ 0.00	\$ 6,913.40	\$ 18,083.75	\$ 7,650.00	70.27	

PJT 213 CARES GEER & ESSER

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 3,250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,250.00	0.00
2000	EMPLOYEE BENEFITS	\$ 248.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 248.66	0.00
61100	CLASSROOM INSTRUCTION	\$ 3,498.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,498.66	0.00

FUNC 64100 OPERATION AND MAINTENANCE

6000	MATERIALS & SUPPLIES	\$ 13,121.01	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,121.01	0.00
0		\$ 16,619.67	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,619.67	0.00

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 637.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 637.50	0.00
2000	EMPLOYEE BENEFITS	\$ 48.77	\$ 0.00	\$ 0.00	\$ 0.00	\$ 48.77	0.00
6000	MATERIALS & SUPPLIES	\$ 3,578.09	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,578.09	0.00
61100	CLASSROOM INSTRUCTION	\$ 4,264.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,264.36	0.00
2	SPECIAL	\$ 4,264.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,264.36	0.00

PGM 9 NON LEA PROGRAMS

FUNC 68100 INSTRUCTIONAL TECHNOLOGY

6000	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
000		\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,884.03	0.00
90	DISTRICT WIDE	\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,884.03	0.00
213	CARES GEER & ESSER	\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,884.03	0.00

PJT 214 CARES ACT ESSER II

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 76,788.00	\$ 0.00	\$ 0.00	\$ 58,563.80	\$ 18,224.20	76.27
2000	EMPLOYEE BENEFITS	\$ 17,277.00	\$ 0.00	\$ 0.00	\$ 4,480.13	\$ 12,796.87	25.93
3000	PURCHASE SERVICES	\$ 42,850.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42,850.00	0.00
6000	MATERIALS & SUPPLIES	\$ 69,813.80	\$ 6,930.00	\$ 1,917.53	\$ 12,560.79	\$ 50,323.01	27.92

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61100	CLASSROOM INSTRUCTION	\$ 206,728.80	\$ 6,930.00	\$ 1,917.53	\$ 75,604.72	\$ 124,194.08	39.92
0		\$ 206,728.80	\$ 6,930.00	\$ 1,917.53	\$ 75,604.72	\$ 124,194.08	39.92
000		\$ 206,728.80	\$ 6,930.00	\$ 1,917.53	\$ 75,604.72	\$ 124,194.08	39.92
90	DISTRICT WIDE	\$ 206,728.80	\$ 6,930.00	\$ 1,917.53	\$ 75,604.72	\$ 124,194.08	39.92
214	CARES ACT ESSER II	\$ 206,728.80	\$ 6,930.00	\$ 1,917.53	\$ 75,604.72	\$ 124,194.08	39.92
PJT 215 CARES ACT ESSER III							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 292,408.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 292,408.00	0.00
2000	EMPLOYEE BENEFITS	\$ 69,050.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 69,050.00	0.00
3000	PURCHASE SERVICES	\$ 10,000.00	\$ 0.00	\$ 420.00	\$ 420.00	\$ 9,580.00	4.20
6000	MATERIALS & SUPPLIES	\$ 92,825.53	\$ 81,432.00	\$ 2,206.00	\$ 2,206.00	\$ 9,187.53	90.10
61100	CLASSROOM INSTRUCTION	\$ 464,283.53	\$ 81,432.00	\$ 2,626.00	\$ 2,626.00	\$ 380,225.53	18.10
0		\$ 464,283.53	\$ 81,432.00	\$ 2,626.00	\$ 2,626.00	\$ 380,225.53	18.10
000		\$ 464,283.53	\$ 81,432.00	\$ 2,626.00	\$ 2,626.00	\$ 380,225.53	18.10
90	DISTRICT WIDE	\$ 464,283.53	\$ 81,432.00	\$ 2,626.00	\$ 2,626.00	\$ 380,225.53	18.10
215	CARES ACT ESSER III	\$ 464,283.53	\$ 81,432.00	\$ 2,626.00	\$ 2,626.00	\$ 380,225.53	18.10
GRAND TOTAL		\$ 26,176,080.55	\$ 162,655.01	\$ 1,963,115.31	\$ 5,179,714.67	\$ 20,833,710.87	20.41

**Poquoson City Public Schools
Revenue Summary Report
October 31, 2021**

Page: 1
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Code	Description	Estimated Revenue	Est. Revenue For	OCTOBER	For	Revenue OCTOBER	Revenue YTD	Unrealized Balance	Percent Real
FD 1 GENERAL FUND									
CAT 1 LOCAL FUNDS									
1602020	ATHLETIC FEES	\$ 38,000.00	\$	0.00	\$	0.00	\$ 38,000.00	\$	0.00
1612040	SCHOOL FOOD SERVICE	\$ 45,758.00	\$	0.00	\$	4,177.90	\$ 8,118.18	\$	17.74
1899120	MISCELLANEOUS/OTHER FUNDS	\$ 25,000.00	\$	0.00	\$	87.90	\$ 2,629.30	\$	10.52
1899121	IN SCHOOL PAYROLL RECEIPTS	\$ 6,304.10	\$	6,304.10	\$	6,749.90	\$ 6,749.90	\$	107.07
1900110	E-RATE	\$ 11,000.00	\$	0.00	\$	0.00	\$ 10,713.70	\$	97.40
5105000	OPERATION	\$ 10,428,429.00	\$	0.00	\$	500,000.00	\$ 1,000,271.16	\$	9.59
5105011	CITY FUND TECHNOLOGY	\$ 34,000.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
5105013	CITY CAPITAL PROJECTS	\$ 53,825.00	\$	0.00	\$	4,485.42	\$ 17,941.68	\$	33.33
1	LOCAL FUNDS	\$ 10,642,316.10	\$	6,304.10	\$	515,501.12	\$ 1,046,423.92	\$	9.83
CAT 2 STATE FUNDS									
2402020	BASIC AID	\$ 6,427,502.00	\$	0.00	\$	535,625.16	\$ 2,142,500.64	\$	33.33
2402030	GED ISAAP FUNDING	\$ 8,386.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2402040	REMEDIAL SUMMER SCHOOL	\$ 35,348.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2402050	FOSTER REGULAR ED STUDENTS	\$ 28.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2402070	GIFTED AND TALENTED	\$ 67,745.00	\$	0.00	\$	5,645.42	\$ 22,581.68	\$	33.33
2402080	REMEDIAL SOQ	\$ 69,048.00	\$	0.00	\$	5,754.00	\$ 23,016.00	\$	33.33
2402110	COMPENSATION SUPPLEMENT	\$ 415,640.00	\$	0.00	\$	34,636.66	\$ 138,546.64	\$	33.33
2402120	SPECIAL EDUCATION SOQ	\$ 866,353.00	\$	0.00	\$	72,196.08	\$ 288,784.32	\$	33.33
2402140	TEXTBOOK PAYMENTS	\$ 140,010.00	\$	0.00	\$	11,667.50	\$ 46,670.00	\$	33.33
2402150	SCHOOL FOOD PAYMENTS	\$ 5,914.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2402170	VOCATIONAL ED.SQ	\$ 102,920.00	\$	0.00	\$	8,576.66	\$ 34,306.64	\$	33.33
2402210	SOCIAL SECURITY INSTRUCTIONAL	\$ 388,230.00	\$	0.00	\$	32,352.50	\$ 129,410.00	\$	33.33
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	\$ 905,436.00	\$	0.00	\$	75,453.00	\$ 301,812.00	\$	33.33
2402280	EARLY READING/INTERVENTION	\$ 20,147.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2402410	GROUP LIFE	\$ 27,359.00	\$	0.00	\$	2,279.92	\$ 9,119.68	\$	33.33
2402460	HOMEBOUND	\$ 7,728.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2402480	SPECIAL ED REGIONAL PROGRAM	\$ 268,142.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2402510	CAREER & TECHNICAL EDUCATION	\$ 10,550.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2402650	AT RISK SOQ	\$ 37,803.00	\$	0.00	\$	3,150.25	\$ 12,601.00	\$	33.33
2402810	VIRGINIA PRESCHOOL INITIATIVE	\$ 21,692.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2402811	COMMUNITY PROVIDER ADD-ON FUNDS	\$ 7,500.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	\$ 526,700.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2402910	MENTOR TEACHER PROGRAM	\$ 1,351.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2403080	SALES TAX	\$ 2,522,698.00	\$	0.00	\$	219,673.48	\$ 593,267.92	\$	23.52
2403090	ESL	\$ 3,615.00	\$	0.00	\$	301.25	\$ 1,205.00	\$	33.33
2403340	CTE EQUIPMENT SCHOOL DIV HIGH DEM	\$ 2,958.48	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2403360	CTE STEM-H INDUSTRY CREDENTIALS	\$ 630.28	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2403472	SCHOOL MEALS EXPANSION	\$ 3,188.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2403490	INDUSTRY CERTIFICATION COSTS	\$ 1,678.40	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2403650	WORKPLACE READINESS SKILLS ASSESS	\$ 389.08	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2404050	SOL ALGEBRA READINESS	\$ 9,045.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2404150	PROJECT GRADUATION	\$ 3,758.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2404270	PBIS of the VTSS	\$ 14,327.68	\$	0.00	\$	0.00	\$ 14,327.68	\$	100.00
2408680	NO LOSS FUNDING	\$ 119,758.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2408740	LEARNING LOSS PFA	\$ 0.00	\$	0.00	\$	0.00	\$ 25,925.00	\$	100.00
2408830	ALBUTEROL & VALVED HOLDING CHAMBE	\$ 247.55	\$	0.00	\$	0.00	\$ 247.55	\$	100.00
2500000	DIRECT SERVICES	\$ 35,000.00	\$	0.00	\$	0.00	\$ 13,227.34	\$	37.79
4104050	VPSA FUNDING FOR TECHNOLOGY	\$ 154,000.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
4104051	VPSA TECHNOLOGY CARRYOVER COMBINE	\$ 63,982.45	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
2	STATE FUNDS	\$ 13,296,807.92	\$	0.00	\$	1,007,311.88	\$ 3,797,549.09	\$	28.56
CAT 3 FEDERAL FUNDS									
10.5530	SCHOOL BREAKFAST	\$ 30,000.00	\$	0.00	\$	28,119.28	\$ 28,119.28	\$	93.73
10.5550	SCHOOL LUNCH	\$ 155,000.00	\$	0.00	\$	76,152.06	\$ 76,152.06	\$	49.13
10.559	SFSP MEALS	\$ 0.00	\$	0.00	\$	0.00	\$ 13,114.34	\$	100.00
12.558	VTSS-TIERED SYSTEMS OF SUPPORT	\$ 80,257.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
12.5581	VTSS-TIERD SYSTEM OF SUPPORT CARR	\$ 112,609.45	\$	0.00	\$	2,373.69	\$ 2,373.69	\$	2.11
84.0100	TITLE I NO CHILD LEFT BEHIND	\$ 64,544.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
84.0270	TITLE VIB	\$ 408,365.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00
84.0271	VI-B CARRYOVER	\$ 319,786.16	\$	0.00	\$	57,518.06	\$ 65,268.86	\$	20.41

POQUOSON CITY PUBLIC SCHOOLS
FD-CAT-REV REVENUES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted and Distributed Figures
Executed By: jhulstin

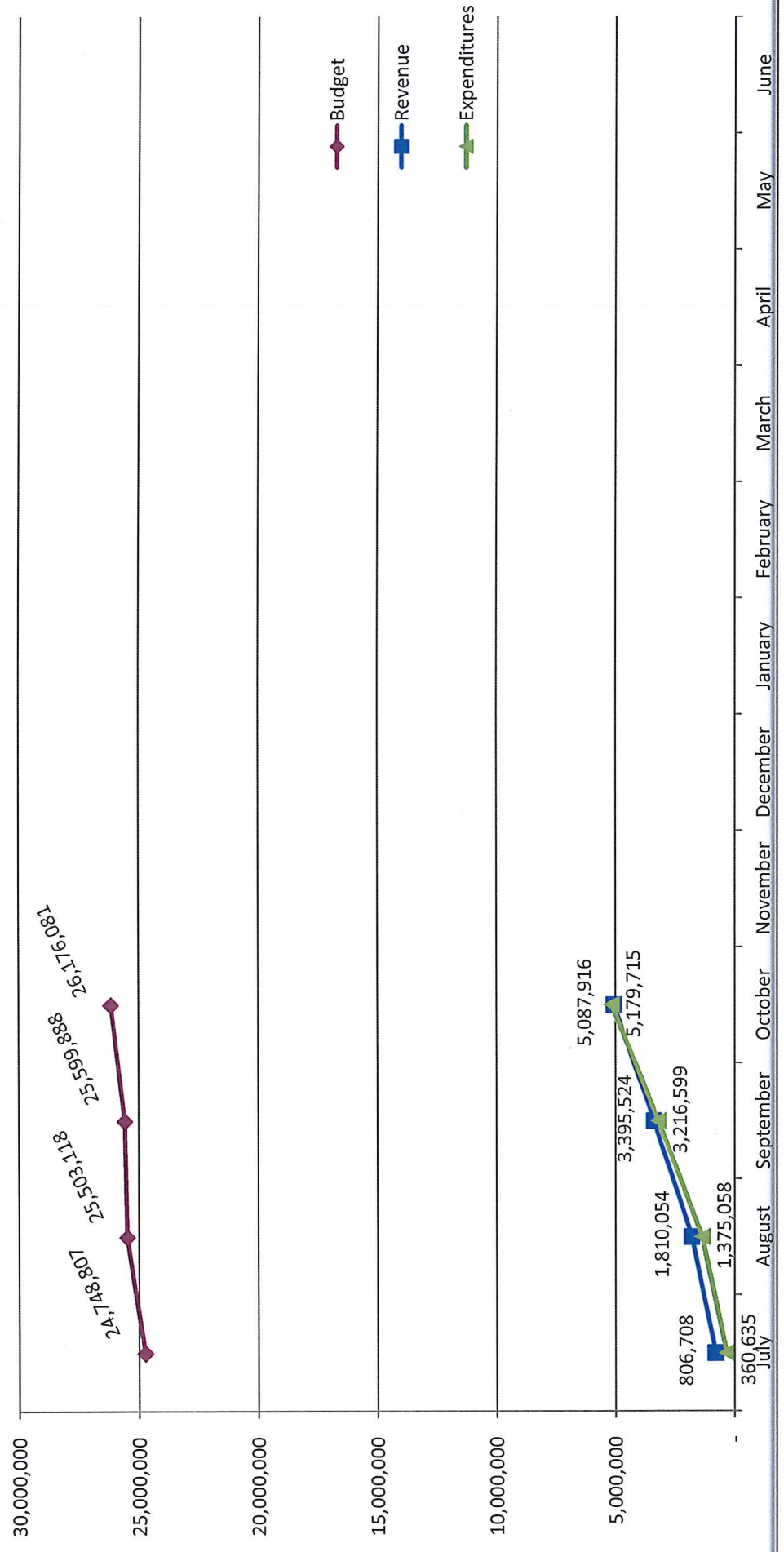
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Code	Description	Estimated Revenue	Est. Revenue For	OCTOBER	For	Revenue OCTOBER	Revenue YTD	Unrealized Balance	Percent Real
84.027X	TITLE VI-B ARP	\$ 98,408.98	\$	98,408.98	\$	0.00	\$ 0.00	\$ 98,408.98	0.00
84.0410	IMPACT AID	\$ 153,000.00	\$	0.00	\$	0.00	\$ 53,499.07	\$ 99,500.93	34.97
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	\$ 20,440.36	\$	0.00	\$	0.00	\$ 0.00	\$ 20,440.36	0.00
84.0482	CARL PERKINS CARRYOVER FUNDS	\$ 996.47	\$	0.00	\$	0.00	\$ 0.00	\$ 996.47	0.00
84.1730	PRESCHOOL HANDICAPPED GRANT	\$ 12,357.00	\$	0.00	\$	0.00	\$ 0.00	\$ 12,357.00	0.00
84.1731	PRESCHOOL HANDICAPPED CARRYOVER	\$ 7,239.10	\$	0.00	\$	0.00	\$ 0.00	\$ 7,239.10	0.00
84.173X	PRESCHOOL HANDICAPPED ARP	\$ 7,195.00	\$	7,195.00	\$	0.00	\$ 0.00	\$ 7,195.00	0.00
84.2810	TITLE II	\$ 34,127.90	\$	0.00	\$	0.00	\$ 0.00	\$ 34,127.90	0.00
84.424	TITLE IV	\$ 10,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 10,000.00	0.00
84.425C	CARES GEER	\$ 5,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 5,000.00	0.00
84.425D	CARES ESSER	\$ 253,346.58	\$	0.00	\$	5,415.86	\$ 5,415.86	\$ 247,930.72	2.14
84.425U	CARES ESSER III	\$ 464,283.53	\$	464,283.53	\$	0.00	\$ 0.00	\$ 464,283.53	0.00
3	FEDERAL FUNDS	\$ 2,236,956.53	\$	569,887.51	\$	169,578.95	\$ 243,943.16	\$ 1,993,013.37	10.91
1	GENERAL FUND	\$ 26,176,080.55	\$	576,191.61	\$	1,692,391.95	\$ 5,087,916.17	\$ 21,088,164.38	19.44
GRAND TOTAL		\$ 26,176,080.55	\$	576,191.61	\$	1,692,391.95	\$ 5,087,916.17	\$ 21,088,164.38	19.44

POQUOSON CITY PUBLIC SCHOOLS
EXPENDITURE ACCOUNT REPORT
FOR MONTH ENDING October 2021

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY						
HOMEBOUND INSTRUCTION	\$10,227.00	\$0.00	\$0.00	\$0.00	\$10,227.00	0%
SECONDARY						
HOMEBOUND INSTRUCTION	\$13,318.00	\$0.00	\$0.00	\$0.00	\$13,318.00	0%
TOTAL FOR						
POQUOSON PRIMARY	\$3,523,092.25	\$4,106.65	\$273,724.14	\$594,843.83	\$2,924,141.77	17%
TOTAL FOR						
POQUOSON ELEMENTARY	\$3,292,555.25	\$0.00	\$252,410.83	\$582,888.19	\$2,709,667.06	18%
TOTAL FOR						
POQUOSON MIDDLE	\$3,880,265.25	\$1,175.10	\$301,578.74	\$673,472.22	\$3,205,617.93	17%
TOTAL FOR						
POQUOSON HIGH	\$6,579,571.85	\$2,168.41	\$477,535.89	\$1,371,028.81	\$5,206,374.63	21%
TOTAL FOR						
ELEM & SECOND PROGRAMS	\$785,484.55	\$461.46	\$56,956.46	\$134,512.43	\$650,510.66	17%
TOTAL FOR						
ADMINISTRATION	\$6,025,282.19	\$42,605.25	\$509,883.15	\$1,546,049.18	\$4,436,627.76	26%
TOTAL FOR GRANTS:						
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT	\$14,327.68	\$0.00	\$10,407.45	\$15,423.45	(\$1,095.77)	0%
TITLE I NCLB	\$64,544.00	\$0.00	\$9,731.99	\$19,463.98	\$45,080.02	30%
CARL PERKINS	\$21,436.83	\$0.00	\$0.00	\$99.00	\$21,337.83	0%
VI-B	\$826,560.14	\$0.00	\$38,462.06	\$95,980.12	\$730,580.02	12%
TITLE II	\$34,127.90	\$0.00	\$16,143.75	\$16,143.75	\$17,984.15	47%
TITLE IV	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
DODEA TIEKED SYSTEM OF SUPPORT GRANT	\$192,866.45	\$5,400.00	\$2,373.68	\$4,747.37	\$182,719.08	5%
IMPACT AID	\$153,000.00	\$18,376.14	\$0.00	\$24,764.28	\$109,859.58	28%
PRESCHOOL	\$26,791.10	\$0.00	\$2,450.24	\$3,983.59	\$22,807.51	15%
CARES ACT	\$25,733.75	\$0.00	\$6,913.40	\$18,083.75	\$7,650.00	70%
CARES-GEER & ESSER	\$25,884.03	\$0.00	\$0.00	\$0.00	\$25,884.03	0%
CARES-ESSER II	\$206,728.80	\$6,930.00	\$1,917.53	\$75,604.72	\$124,194.08	40%
CARES_ESSER III	\$464,283.53	\$81,432.00	\$2,626.00	\$2,626.00	\$380,225.53	18%
TOTAL	\$26,176,080.55	\$162,655.01	\$1,963,115.31	\$5,179,714.67	\$20,833,710.87	20%

2021 - 2022 Expenditures and Revenue Year-To-Date



Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures to the 2021-2022 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		<u>Revenue</u>	<u>Expenditures</u>
1. Virginia Tiered Systems of Support State PBIS Grant:			
Revenue for VTSS/PBIS Grant	#1-2-2404270	<u>\$26,000.00</u>	
Expenditure for Substitutes and Stipends	#1-100-90-000-0-61100-1520		\$6,000.00
Expenditure for Purchased/Contract Services	#1-100-90-000-0-61100-3000		\$1,000.00
Expenditure for Travel/Professional Develop	#1-100-90-000-0-61100-5000		\$7,000.00
Expenditure for Materials and Supplies	#1-100-90-000-0-61100-6000		<u>\$12,000.00</u>
			<u>\$26,000.00</u>

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School

A donation from The Poquoson Band Boosters to the Band department to be used to pay for new flags	\$1,000.00
A donation from Candice DiCarlo to the Sailing Team to be used for coach salaries	\$200.00

**Personnel Action
November 16, 2021**

Name	Position	Work Location
Recommendation(s) 2021-22 SY		
Sharon Reece	Cafeteria Monitor	PES
Jessica Herron	Cafeteria Monitor	PES
Dustie McCay	Administrative Specialist for Executive Leadership	SBO
Resignation(s) Current		
Scott Bumbaugh	Instructional Technology Resource Teacher	PHS
Erica Jarrell	Paraprofessional	PES
Kirsten Mansilla	Bus Driver	PCPS
Lenna Reimers	Administrative Assistant/Clerk of the Board	SBO
Recommendation(s)-Substitutes		
Emma Snapp	Instructional	PCPS
Recommendation(s)-Supplements		
Robert Stokes	Head Varsity Boys Basketball Coach	PHS
James Sizemore	Junior Varsity Boys Basketball Coach	PHS
Parker Topping	Volunteer Boys Basketball Coach	PHS
Ann Page Yarbrough	Head Varsity Girls Basketball Coach	PHS
Sydney Turner	Assistant Girls Basketball Coach	PHS
Jada Wilkins	Junior Varsity Girls Basketball Coach	PHS
Kevin Jones	Volunteer Girls Basketball Coach	PHS
Ellis Woodruff	Volunteer Girls Basketball Coach	PHS
Frank Jeff Gross	Head Varsity Indoor Track Coach	PHS
Jeffrey Fry	Co-Assistant Varsity Track Coach	PHS
Zachary Campbell	Co-Assistant Varsity Track Coach	PHS
Darcey Chiappazzi	Assistant Varsity Boys and Girls Swim Coach	PHS
Eric Decker	Head Varsity Wrestling Coach	PHS
Kendall Ridenour	Junior Varsity Wrestling Coach	PHS
Michael McCormick	Co-Assistant Varsity Wrestling Coach	PHS
Glenn Parks	Co-Assistant Varsity Wrestling Coach	PHS
Tony White	Volunteer Wrestling Coach	PHS
Holly Forrest	Band Assistant	PHS
Joyce Ann Sykes	Band Assistant	PHS
Molly Howard	Yearbook Sponsor	PES
Joyce Alexander	Yearbook Sponsor	PMS
Valerie Morgan	Odyssey of the Mind Sponsor	PMS
Ami Smith	Odyssey of the Mind Sponsor	PHS
Norman Remchuk	Odyssey of the Mind Sponsor	PCPS
Douglas Spruill	Department Chair-Fine Arts	PHS

**Personnel Action
November 16, 2021**

Wendy Green	Leadership Team	PPS
Kerry Griffin	Leadership Team	PPS
Caitlin Orsborne	Leadership Team	PPS
Erica Vandever	Leadership Team	PPS
Tricia Yeager	Leadership Team	PPS
Casey Kyle	Leadership Team	PES
Marissa Gray	Leadership Team	PES
Cheryl Piercy	Leadership Team	PES
Judith Morgan	Leadership Team	PES
Kacie Figg	Leadership Team	PES
Maria Goss	Leadership Team	PES

POQUOSON CITY SCHOOL BOARD MEETING
October 19, 2021 – 6:00 P.M.
CITY OF POQUOSON COUNCIL CHAMBERS

Present: Michelle Sheeler, Chairman
Christy Helsel, Vice Chair
Jeremy Jordan
Craig Freeman
Jonathan Ingram
Camron "CJ" Childress
Timothy Goodale
Madeline Hatok, Student Representative
Arty Tillett, Superintendent
Christine Hill, PhD, Assistant Superintendent for Instruction and Support Services
Lenna Reimers, Clerk of the Board

I. CALL TO ORDER, PLEDGE TO THE FLAG. Chairman Sheeler called the meeting to order at 6:00 p.m. Madeline Hatok, a junior at Poquoson High School led the Pledge to the Flag and read an inspirational reading.

II. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA. None

III. RECOGNITIONS.

- A. Poquoson Education Foundation recognized Sydney Duty and Connor McGowan for their work on the PEF Annual Report.
- B. Chairman Sheeler recognized Victory Church for their Donation to PCPS.
- C. Chairman Sheeler recognized Sydney Duty as the Senior of the Month.

IV. PUBLIC HEARING – SOLAR POWER SERVICES PPEA

- A. Mr. Pappas and Mrs. Woodruff presented to the Board and Community a presentation on Solar Power Services PPEA RFP Process.
- B. Public Comment on Solar Power Services. There were none.

V. PRESENTATIONS AND REPORTS.

- A. Superintendent's Update. Mr. Arty Tillett, Superintendent, gave an update on COVID-19 Status, Flu Shot Clinic for faculty/staff and family, and Strategic Planning.
- B. Mrs. Tara Woodruff, Executive Director of Finance, presented to the Board information on Impact Aid Survey Form, which is a U.S. Department of Education program that provides financial assistance to local school divisions. She shared that the survey needs to be completed as soon as possible, but no later than November 3, 2021.
- C. Operations Update. Mr. Steve Pappas, Executive Director of Operations, presented an update on the PMS renovation and modernization. He also spoke on food service and how the supply chain shortages are impacting school menus.
- D. Instructional Update. Dr. Christine Hill, Assistant Superintendent for Instruction and Support, shared a presentation on parent conferences, administrator meetings, and instructional walkthroughs and cycle of continuous improvement. She announced that October is National Principals Month. She recognized all four Principals.

VI. PUBLIC COMMENT. David Jellison, 23 Terrace Dr., spoke on mask exceptions; Alicia Darouse, 56 Pasture Rd, spoke on masks.

VII. CONSENT AGENDA.

- A. Approval of Minutes of September's Regular Meeting and Closed Meeting *(Enclosed)*
- B. Approval of Minutes of October's Workshop *(Enclosed)*
- C. Approval of Financial Reports *(Enclosed)*
- D. Approval of Personnel Action *(Enclosed)*
- E. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request *(Enclosed)*

Ms. Helsel read the Consent Agenda above. Mr. Jordan made a motion, seconded by Mr. Freeman, that the Consent Agenda be approved as read. Vote was taken.

VOTE: 7:0

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Vice Chair Helsel, Aye; Chairman Sheeler, Aye

VIII. OTHER MATTERS FOR CONSIDERATION.

A. Consideration of Approval for the Superintendent to Execute a Comprehensive Agreement for Solar Power Services *(Reading File Enclosed)*.

Ms. Helsel made a motion, seconded by Mr. Jordan for approval for Superintendent to Execute a Comprehensive Agreement for Solar Power Services. Vote was taken.

VOTE: 7:0

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Nay; Mr. Jordan, Aye; Mr. Childress, Aye; Vice Chair Helsel, Aye; Chairman Sheeler, Aye

B. Consideration of Approval of Proclamation for Bus Safety Week

Mr. Jordan made a motion, seconded by Mr. Freeman that the Proclamation be approved. Vote was taken.

VOTE: 7:0

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Vice Chair Helsel, Aye; Chairman Sheeler

IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT.

- Mr. Tillett. No comment
- Miss Hatok. She presented an update on past and upcoming activities at each of the individual schools.

- Mr. Ingram. He welcomed Maddie Hatok as the student representative. He congratulated Sydney and Connor for their work with PEF. He also thanked Victory Church and PEF for all their support of Poquoson schools.
- Mr. Goodale. He thanked Victory Church. He thanked Mr. Jellison for coming back to speak to the Board. He expressed to Mr. Jellison that his concerns were not falling on deaf ears.
- Mr. Freeman. He congratulated all those receiving awards. He welcome Maddie Hatok to the Board. He thanked the two speakers who shared their comments. He thanked bus drivers and expressed how much they are appreciated for all that they do each day. He also thanked teachers for their continued hard work.
- Mr. Jordan. He congratulated PHS for receiving the Wells Fargo Cup. He encouraged parents to complete the survey for strategic planning. He asked the community to come out and support PEF and their “Run with the Bulls” fundraiser. He thanked Victory Church for their donation to the Primary School. He spoke to the community on how they can help within our school system by becoming a substitute teacher, para, or bus driver.
- Mr. Childress. He thanked the students who were recognized earlier in the meeting. He thanked Victory Church for their donation. He thanked parents, teachers and staff for all their work and dedication getting through the first quarter. He recognized the Principals for National Principal Appreciation.
- Vice Chair Helsel. She thanked the bus drivers for their hard work each day. She also spoke on how the drivers are keeping their buses clean and wiped down each day.
- Chairman Sheeler. She shared an update on the New Horizons Woodside campus celebration on their solar panels project.

X. MATERIAL FOR BOARD REVIEW. There were none.

XI. ADJOURNMENT. There being no further business before the Board, Chairman Sheeler adjourned the meeting at 7:38 p.m.

Michelle Sheeler, Chairman

Lenna Reimers, Clerk of the Board

Date: _____

POQUOSON CITY SCHOOL BOARD WORK SESSION
October 19, 2021
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM

Present: Michelle Sheeler, Chairman
Christy Helsel, Vice Chair
CJ Childress
Jeremy Jordan
Craig Freeman
Jonathan Ingram
Timothy Goodale
Arty Tillett, Superintendent
Christine Hill, PhD, Assistant Superintendent for Instruction and Support Services

Chairman Sheeler called the work session of the Poquoson City School Board to order at 5:00 p.m.

I. Policy 7-2.2, Admissions. The Board discussed the non-residents portion of PCPS' admissions policy, 7-2.2. The Board requested additional information from the Superintendent for discussion at a later date.

II, New Matters by the Board. There were none.

There being no further areas to be discussed by the board, Chairman Sheeler adjourned the work session at 5:30 p.m.

Michelle Sheeler, Chairman

Christine Hill, PhD, Deputy Clerk of the Board

Date

Poquoson City Public Schools

RESOLUTION NO. 21-02
DATE: November 16, 2021

Poquoson City Public Schools

A RESOLUTION DECLARING CERTAIN EQUIPMENT AS SURPLUS TO THE OPERATING NEEDS OF THE POQUOSON CITY SCHOOL SYSTEM

BE IT RESOLVED, by the Poquoson City School Board of the City of Poquoson, Virginia:

Section 1: **See Attached List of Items for Surplus**

Section 2: **That the Superintendent of Schools is hereby authorized to proceed with the necessary arrangement to sell or dispose of said equipment in the most economical way.**

ATTESTE:

ADOPTED:

Lenna Reimers, Clerk of the Board
Poquoson City School Board

Michelle Sheeler, Chairman
Poquoson City School Board

Effective Date: November 16, 2021

[illegible]

Signature

Date Nov 8, 2021

**Poquoson City School Board
Reading File Item Brief**

Reading File: VII-A

Meeting Date: November 16, 2021

Subject: Appointment of the Clerk

Background

Clerk must be appointed for the remainder of the 2021-2022 school year.

Discussion

Dustie McCay will serve as Clerk of the Board for the remaining 2021-2022 school year.

Recommendation: Appoint Dustie McCay as Clerk of the Board for the period of November 17, 2021 and ending June 30, 2022.

Attachment: None

References: School Board Policy 1-3.1