

**POQUOSON CITY SCHOOL BOARD MEETING
FEBRUARY 15, 2022 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS**

AGENDA

- I. CALL TO ORDER, PLEDGE TO THE FLAG AND INSPIRATIONAL READING –**
Madeline Hatok, Board Student Representative
- II. ELECTION OF CHAIR AND VICE CHAIR –** *Arty Tillett, Superintendent*
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA**
- IV. RECOGNITIONS**
 - A. Poquoson High School Senior of the Month
- V. PRESENTATIONS AND REPORTS**
 - A. Superintendent Update – *Arty Tillett, Superintendent*
 - B. Financial Update – *Tara Woodruff, Executive Director of Finance*
 - C. Operations Update – *Brandon Ratliff, Ed.D, Assistant Superintendent of Operations*
- VI. PUBLIC COMMENT**
- VII. CONSENT AGENDA**
 - A. Approval of Financial Reports *(Enclosed)*
 - B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request *(Enclosed)*
 - C. Approval of Personnel Action *(Enclosed)*
 - D. Approval of Minutes for January’s Regular Meeting, Two Work Sessions, and Special Meeting *(Enclosed)*
- VIII. OTHER MATTERS FOR CONSIDERATION**
 - A. Consideration of Approval of Proclamation for National School Breakfast Week and Career and Technical Education Month *(Enclosed)*
 - B. Consideration of Approval of Changes to Local School Wellness Policy 7-5.11 *(Reading File Enclosed)*
- IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT**
- X. MATERIAL FOR BOARD REVIEW**
- XI. ADJOURNMENT**

**POQUOSON CITY SCHOOL BOARD
WORK SESSION
FEBRUARY 15, 2022 – TO FOLLOW REGULAR MEETING
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM**

AGENDA

- I. Budget Presentation
- II. New Matters by the Board

POLICY 1-3.2 SCHOOL BOARD OFFICERS

The officers of the Poquoson City School Board shall be a Chairman and Vice-Chairman. The Chairman and the Vice-Chairman shall be elected annually at the organizational meeting of the School Board.

School Board Chairman

The duties of the Chairman shall be to preside at all meetings of the School Board, to perform such other duties as may be prescribed by law or by action of the School Board, to sign all legal documents approved by the School Board and to serve as an *ex-officio* member of all School Board committees. The Chairman, as a member of the School Board, has a vote on all matters before the School Board which come to a vote, but does not have an additional vote as Chairman in case of a tie.

Vice-Chairman

The Vice-Chairman shall preside in the absence of the Chairman, and shall be empowered to act in all matters in case of the absence or inability of the Chairman to act or as provided by resolution of the School Board. If neither the Chairman nor Vice-Chairman is present, the majority School Board members present, if they constitute a quorum, shall elect one from among themselves to chair the meeting. The Vice-Chairman shall perform such other duties as the School Board may assign.

Vacancies

In the event that the Chairman of the School Board should vacate his/her office, prior to the expiration of his/her term, the School Board shall fill the position by election from its membership at its next regular meeting following the acceptance of such notice. A vacancy in the office of clerk or deputy clerk shall be filled in the same manner in which the previous incumbent was originally appointed on recommendation of the division superintendent.

LEGAL REFERENCE: Code of Virginia, 1950, as amended, §§ 22.1-72, 22.1-76.

Adopted: November 2002

**Poquoson City Public Schools
Expenditure Summary Report
January 31, 2022**

Page: 1
Date: 02/03/22
Time: 09:07:08

		Appropriations	Outstanding	Expenditures	Expenditures	Available	Percent	
Code	Description		Encumbrances	For	JANUARY	Year-to-Date	Balance	Used

PJT 100 STATE/LOCAL FUNDS								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,408,830.27	\$ 0.00	\$ 100,889.55	\$ 550,651.66	\$ 858,178.61	39.09	
2000	EMPLOYEE BENEFITS	\$ 525,312.91	\$ 0.00	\$ 41,329.83	\$ 213,276.64	\$ 312,036.27	40.60	
3000	PURCHASE SERVICES	\$ 7,357.00	\$ 0.00	\$ 0.00	\$ 1,071.50	\$ 6,285.50	14.56	
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 467.29	\$ 1,806.71	20.55	
6000	MATERIALS & SUPPLIES	\$ 16,920.00	\$ 0.00	\$ 193.82	\$ 3,463.99	\$ 13,456.01	20.47	
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 0.00	\$ 0.00	\$ 252.62	\$ 2,197.38	10.31	

61100	CLASSROOM INSTRUCTION	\$ 1,963,144.18	\$ 0.00	\$ 142,413.20	\$ 769,183.70	\$ 1,193,960.48	39.18	
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 53,050.84	\$ 0.00	\$ 4,247.25	\$ 22,319.09	\$ 30,731.75	42.07	
2000	EMPLOYEE BENEFITS	\$ 21,547.84	\$ 0.00	\$ 2,325.99	\$ 12,554.17	\$ 8,993.67	58.26	
6000	MATERIALS & SUPPLIES	\$ 878.00	\$ 0.00	\$ 0.00	\$ 361.79	\$ 516.21	41.21	

61210	GUIDANCE SERVICE	\$ 75,476.68	\$ 0.00	\$ 6,573.24	\$ 35,235.05	\$ 40,241.63	46.68	
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,750.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 364.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 364.00	0.00	

61230	HOMEBOUND INSTRUCTION	\$ 5,114.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,114.00	0.00	
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 88,973.84	\$ 0.00	\$ 4,482.46	\$ 37,480.86	\$ 51,492.98	42.13	
2000	EMPLOYEE BENEFITS	\$ 30,037.09	\$ 0.00	\$ 1,602.72	\$ 15,109.62	\$ 14,927.47	50.30	
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00	
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 12,321.00	\$ 0.00	\$ 0.00	\$ 5,775.24	\$ 6,545.76	46.87	

61310	ELEM & SECOND PROGRAMS	\$ 135,315.93	\$ 0.00	\$ 6,085.18	\$ 58,365.72	\$ 76,950.21	43.13	
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 57,634.84	\$ 0.00	\$ 5,056.00	\$ 26,430.84	\$ 31,204.00	45.86	
2000	EMPLOYEE BENEFITS	\$ 15,823.84	\$ 0.00	\$ 2,269.95	\$ 11,407.52	\$ 4,416.32	72.09	
6000	MATERIALS & SUPPLIES	\$ 3,481.00	\$ 277.58	\$ 6.07	\$ 227.62	\$ 2,975.80	14.51	

61320	MEDIA SERVICES	\$ 76,939.68	\$ 277.58	\$ 7,332.02	\$ 38,065.98	\$ 38,596.12	49.84	
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 255,369.94	\$ 0.00	\$ 20,930.88	\$ 139,376.26	\$ 115,993.68	54.58	
2000	EMPLOYEE BENEFITS	\$ 117,705.93	\$ 0.00	\$ 10,453.37	\$ 67,164.52	\$ 50,541.41	57.06	

61410	OFFICE OF THE PRINCIPAL	\$ 373,075.87	\$ 0.00	\$ 31,384.25	\$ 206,540.78	\$ 166,535.09	55.36	

1	REGULAR	\$ 2,629,066.34	\$ 277.58	\$ 193,787.89	\$ 1,107,391.23	\$ 1,521,397.53	42.13	
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 300,619.00	\$ 0.00	\$ 23,685.99	\$ 123,758.31	\$ 176,860.69	41.17	
2000	EMPLOYEE BENEFITS	\$ 152,109.00	\$ 0.00	\$ 11,592.08	\$ 60,376.02	\$ 91,732.98	39.69	
3000	PURCHASE SERVICES	\$ 35,000.00	\$ 0.00	\$ 0.00	\$ 14,930.77	\$ 20,069.23	42.66	
6000	MATERIALS & SUPPLIES	\$ 3,321.00	\$ 0.00	\$ 0.00	\$ 675.59	\$ 2,645.41	20.34	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 47,376.00	\$ 0.00	\$ 13,374.18	\$ 13,374.18	\$ 34,001.82	28.23	

61100	CLASSROOM INSTRUCTION	\$ 538,425.00	\$ 0.00	\$ 48,652.25	\$ 213,114.87	\$ 325,310.13	39.58	

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
 Posted Only Figures
 Executed By: jhulstin

Page: 2
 Date: 02/03/22
 Time: 09:07:08

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
2	SPECIAL	\$ 538,425.00	\$ 0.00	\$ 48,652.25	\$ 213,114.87	\$ 325,310.13	39.58
	PGM 4 GIFTED AND TALENTED						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 111,301.26	\$ 0.00	\$ 8,574.83	\$ 44,498.41	\$ 66,802.85	39.98
2000	EMPLOYEE BENEFITS	\$ 31,770.26	\$ 0.00	\$ 3,219.22	\$ 16,820.36	\$ 14,949.90	52.94
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 625.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 625.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 143,989.52	\$ 0.00	\$ 11,794.05	\$ 61,318.77	\$ 82,670.75	42.59
4	GIFTED AND TALENTED	\$ 143,989.52	\$ 0.00	\$ 11,794.05	\$ 61,318.77	\$ 82,670.75	42.59
	PGM 5 REMEDIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 35,870.84	\$ 0.00	\$ 3,033.34	\$ 15,633.50	\$ 20,237.34	43.58
2000	EMPLOYEE BENEFITS	\$ 10,133.84	\$ 0.00	\$ 956.49	\$ 4,818.09	\$ 5,315.75	47.54
61100	CLASSROOM INSTRUCTION	\$ 46,004.68	\$ 0.00	\$ 3,989.83	\$ 20,451.59	\$ 25,553.09	44.46
5	REMEDIAL	\$ 46,004.68	\$ 0.00	\$ 3,989.83	\$ 20,451.59	\$ 25,553.09	44.46
150	POQUOSON ELEMENTARY SCHOOL	\$ 3,357,485.54	\$ 277.58	\$ 258,224.02	\$ 1,402,276.46	\$ 1,954,931.50	41.77
	LOC 160 POQUOSON PRIMARY SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 1,490,913.47	\$ 0.00	\$ 113,063.95	\$ 618,292.91	\$ 872,620.56	41.47
2000	EMPLOYEE BENEFITS	\$ 638,670.97	\$ 0.00	\$ 50,605.26	\$ 258,896.51	\$ 379,774.46	40.54
3000	PURCHASE SERVICES	\$ 7,214.00	\$ 0.00	\$ 0.00	\$ 1,071.50	\$ 6,142.50	14.85
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 1,133.58	\$ 1,140.42	49.85
6000	MATERIALS & SUPPLIES	\$ 16,920.00	\$ 0.00	\$ 224.91	\$ 6,410.95	\$ 10,509.05	37.89
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,450.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,158,442.44	\$ 0.00	\$ 163,894.12	\$ 885,805.45	\$ 1,272,636.99	41.04
	FUNC 61210 GUIDANCE SERVICE						
1000	SALARY AND WAGES	\$ 48,534.84	\$ 0.00	\$ 3,996.00	\$ 20,862.85	\$ 27,671.99	42.99
2000	EMPLOYEE BENEFITS	\$ 12,812.84	\$ 0.00	\$ 1,801.59	\$ 9,275.49	\$ 3,537.35	72.39
6000	MATERIALS & SUPPLIES	\$ 1,045.00	\$ 0.00	\$ 0.00	\$ 135.00	\$ 910.00	12.92
61210	GUIDANCE SERVICE	\$ 62,392.68	\$ 0.00	\$ 5,797.59	\$ 30,273.34	\$ 32,119.34	48.52
	FUNC 61230 HOMEBOUND INSTRUCTION						
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,750.00	0.00
2000	EMPLOYEE BENEFITS	\$ 363.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 363.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 5,113.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,113.00	0.00
	FUNC 61310 ELEM & SECOND PROGRAMS						
1000	SALARY AND WAGES	\$ 88,973.84	\$ 0.00	\$ 4,482.40	\$ 37,480.10	\$ 51,493.74	42.12
2000	EMPLOYEE BENEFITS	\$ 30,037.09	\$ 0.00	\$ 1,602.68	\$ 15,108.94	\$ 14,928.15	50.30
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00
6000	MATERIALS & SUPPLIES	\$ 12,322.00	\$ 0.00	\$ 0.00	\$ 1,748.93	\$ 10,573.07	14.19
61310	ELEM & SECOND PROGRAMS	\$ 135,317.93	\$ 0.00	\$ 6,085.08	\$ 54,337.97	\$ 80,979.96	40.16
	FUNC 61320 MEDIA SERVICES						
1000	SALARY AND WAGES	\$ 78,245.84	\$ 0.00	\$ 6,249.81	\$ 31,271.72	\$ 46,974.12	39.97
2000	EMPLOYEE BENEFITS	\$ 40,531.84	\$ 0.00	\$ 3,421.20	\$ 17,159.37	\$ 23,372.47	42.34
6000	MATERIALS & SUPPLIES	\$ 2,908.00	\$ 0.00	\$ 0.00	\$ 1,602.95	\$ 1,305.05	55.12

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Page: 3
 Date: 02/03/22
 Time: 09:07:09

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
61320	MEDIA SERVICES	\$ 121,685.68	\$ 0.00	\$ 9,671.01	\$ 50,034.04	\$ 71,651.64	41.12
	FUNC 61410 OFFICE OF THE PRINCIPAL						
1000	SALARY AND WAGES	\$ 237,192.20	\$ 0.00	\$ 20,255.32	\$ 130,474.45	\$ 106,717.75	55.01
2000	EMPLOYEE BENEFITS	\$ 87,184.19	\$ 0.00	\$ 7,270.96	\$ 47,521.52	\$ 39,662.67	54.51
61410	OFFICE OF THE PRINCIPAL	\$ 324,376.39	\$ 0.00	\$ 27,526.28	\$ 177,995.97	\$ 146,380.42	54.87
1	REGULAR	\$ 2,807,328.12	\$ 0.00	\$ 212,974.08	\$ 1,198,446.77	\$ 1,608,881.35	42.69
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 363,167.00	\$ 0.00	\$ 29,285.50	\$ 144,307.61	\$ 218,859.39	39.74
2000	EMPLOYEE BENEFITS	\$ 158,061.00	\$ 0.00	\$ 12,280.37	\$ 61,706.32	\$ 96,354.68	39.04
6000	MATERIALS & SUPPLIES	\$ 3,136.00	\$ 0.00	\$ 0.00	\$ 1,012.17	\$ 2,123.83	32.28
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 108,686.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 108,686.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 633,050.00	\$ 0.00	\$ 41,565.87	\$ 207,026.10	\$ 426,023.90	32.70
2	SPECIAL	\$ 633,050.00	\$ 0.00	\$ 41,565.87	\$ 207,026.10	\$ 426,023.90	32.70
	PGM 4 GIFTED AND TALENTED						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 29,084.42	\$ 0.00	\$ 2,314.08	\$ 12,461.81	\$ 16,622.61	42.85
2000	EMPLOYEE BENEFITS	\$ 2,225.42	\$ 0.00	\$ 177.02	\$ 953.29	\$ 1,272.13	42.84
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 32,002.84	\$ 0.00	\$ 2,491.10	\$ 13,415.10	\$ 18,587.74	41.92
4	GIFTED AND TALENTED	\$ 32,002.84	\$ 0.00	\$ 2,491.10	\$ 13,415.10	\$ 18,587.74	41.92
	PGM 5 REMEDIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 90,150.26	\$ 0.00	\$ 7,263.08	\$ 37,939.65	\$ 52,210.61	42.08
2000	EMPLOYEE BENEFITS	\$ 25,026.26	\$ 0.00	\$ 2,239.59	\$ 11,322.21	\$ 13,704.05	45.24
6000	MATERIALS & SUPPLIES	\$ 641.00	\$ 0.00	\$ 0.00	\$ 171.60	\$ 469.40	26.77
61100	CLASSROOM INSTRUCTION	\$ 115,817.52	\$ 0.00	\$ 9,502.67	\$ 49,433.46	\$ 66,384.06	42.68
5	REMEDIAL	\$ 115,817.52	\$ 0.00	\$ 9,502.67	\$ 49,433.46	\$ 66,384.06	42.68
160	POQUOSON PRIMARY SCHOOL	\$ 3,588,198.48	\$ 0.00	\$ 266,533.72	\$ 1,468,321.43	\$ 2,119,877.05	40.92
20		\$ 6,945,684.02	\$ 277.58	\$ 524,757.74	\$ 2,870,597.89	\$ 4,074,808.55	41.33
	C/C 30 SECONDARY						
	LOC 010 POQUOSON HIGH SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 2,660,057.66	\$ 0.00	\$ 179,672.96	\$ 1,040,066.00	\$ 1,619,991.66	39.10
2000	EMPLOYEE BENEFITS	\$ 984,372.57	\$ 0.00	\$ 76,911.39	\$ 404,514.55	\$ 579,858.02	41.09
3000	PURCHASE SERVICES	\$ 59,351.00	\$ 334.97	\$ 800.30	\$ 28,813.69	\$ 30,202.34	49.11
5000	OTHER CHARGES	\$ 2,955.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,955.00	0.00
6000	MATERIALS & SUPPLIES	\$ 67,744.00	\$ 1,685.42	\$ 5,482.19	\$ 21,418.72	\$ 44,639.86	34.11
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 107,326.00	\$ 0.00	\$ 0.00	\$ 97,232.00	\$ 10,094.00	90.60
8000	CAPITAL OUTLAY	\$ 16,223.00	\$ 0.00	\$ 0.00	\$ 9,885.55	\$ 6,337.45	60.94
61100	CLASSROOM INSTRUCTION	\$ 3,898,029.23	\$ 2,020.39	\$ 262,866.84	\$ 1,601,930.51	\$ 2,294,078.33	41.15

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Page: 4
 Date: 02/03/22
 Time: 09:07:09

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 224,690.36	\$ 0.00	\$ 18,279.65	\$ 101,661.85	\$ 123,028.51	45.25
2000	EMPLOYEE BENEFITS	\$ 97,003.35	\$ 0.00	\$ 8,390.81	\$ 45,588.88	\$ 51,414.47	47.00
3000	PURCHASE SERVICES	\$ 1,238.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,238.00	0.00
6000	MATERIALS & SUPPLIES	\$ 6,698.00	\$ 0.00	\$ 1,300.85	\$ 2,311.58	\$ 4,386.42	34.51
61210	GUIDANCE SERVICE	\$ 329,629.71	\$ 0.00	\$ 27,971.31	\$ 149,562.31	\$ 180,067.40	45.37
FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 6,186.00	\$ 0.00	\$ 0.00	\$ 650.00	\$ 5,536.00	10.51
2000	EMPLOYEE BENEFITS	\$ 473.00	\$ 0.00	\$ 0.00	\$ 49.73	\$ 423.27	10.51
61230	HOMEBOUND INSTRUCTION	\$ 6,659.00	\$ 0.00	\$ 0.00	\$ 699.73	\$ 5,959.27	10.51
FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 88,973.84	\$ 0.00	\$ 4,482.46	\$ 37,830.88	\$ 51,142.96	42.52
2000	EMPLOYEE BENEFITS	\$ 30,037.09	\$ 0.00	\$ 1,602.72	\$ 15,136.39	\$ 14,900.70	50.39
3000	PURCHASE SERVICES	\$ 5,901.00	\$ 0.00	\$ 0.00	\$ 1,144.00	\$ 4,757.00	19.39
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00
6000	MATERIALS & SUPPLIES	\$ 14,322.00	\$ 318.88	\$ 597.28	\$ 7,203.62	\$ 6,799.50	52.52
61310	ELEM & SECOND PROGRAMS	\$ 139,318.93	\$ 318.88	\$ 6,682.46	\$ 61,314.89	\$ 77,685.16	44.24
FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 94,593.68	\$ 0.00	\$ 7,618.91	\$ 40,460.23	\$ 54,133.45	42.77
2000	EMPLOYEE BENEFITS	\$ 32,573.67	\$ 0.00	\$ 2,992.98	\$ 15,130.66	\$ 17,443.01	46.45
6000	MATERIALS & SUPPLIES	\$ 4,179.00	\$ 0.00	\$ 0.00	\$ 260.05	\$ 3,918.95	6.22
61320	MEDIA SERVICES	\$ 131,346.35	\$ 0.00	\$ 10,611.89	\$ 55,850.94	\$ 75,495.41	42.52
FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 372,661.40	\$ 0.00	\$ 28,367.32	\$ 189,507.55	\$ 183,153.85	50.85
2000	EMPLOYEE BENEFITS	\$ 153,582.02	\$ 0.00	\$ 13,738.32	\$ 84,846.09	\$ 68,735.93	55.24
61410	OFFICE OF THE PRINCIPAL	\$ 526,243.42	\$ 0.00	\$ 42,105.64	\$ 274,353.64	\$ 251,889.78	52.13
1	REGULAR	\$ 5,031,226.64	\$ 2,339.27	\$ 350,238.14	\$ 2,143,712.02	\$ 2,885,175.35	42.65
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 537,104.00	\$ 0.00	\$ 43,329.15	\$ 217,893.30	\$ 319,210.70	40.57
2000	EMPLOYEE BENEFITS	\$ 265,473.00	\$ 0.00	\$ 21,981.01	\$ 109,573.63	\$ 155,899.37	41.27
6000	MATERIALS & SUPPLIES	\$ 3,880.00	\$ 0.00	\$ 0.00	\$ 317.53	\$ 3,562.47	8.18
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 153,276.00	\$ 0.00	\$ 40,089.98	\$ 114,443.84	\$ 38,832.16	74.67
61100	CLASSROOM INSTRUCTION	\$ 959,733.00	\$ 0.00	\$ 105,400.14	\$ 442,228.30	\$ 517,504.70	46.08
2	SPECIAL	\$ 959,733.00	\$ 0.00	\$ 105,400.14	\$ 442,228.30	\$ 517,504.70	46.08
PGM 3 VOCATIONAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 267,335.20	\$ 0.00	\$ 22,238.99	\$ 117,209.16	\$ 150,126.04	43.84
2000	EMPLOYEE BENEFITS	\$ 108,437.19	\$ 0.00	\$ 10,151.71	\$ 52,985.03	\$ 55,452.16	48.86
3000	PURCHASE SERVICES	\$ 5,656.24	\$ 0.00	\$ 0.00	\$ 20.00	\$ 5,636.24	0.35
5000	OTHER CHARGES	\$ 1,208.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,208.00	0.00
6000	MATERIALS & SUPPLIES	\$ 8,797.00	\$ 0.00	\$ 717.68	\$ 1,736.01	\$ 7,060.99	19.73
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 184,104.00	\$ 0.00	\$ 0.00	\$ 142,153.00	\$ 41,951.00	77.21
8000	CAPITAL OUTLAY	\$ 10,959.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,959.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 586,496.63	\$ 0.00	\$ 33,108.38	\$ 314,103.20	\$ 272,393.43	53.56
3	VOCATIONAL	\$ 586,496.63	\$ 0.00	\$ 33,108.38	\$ 314,103.20	\$ 272,393.43	53.56

PGM 4 GIFTED AND TALENTED

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 5
Date: 02/03/22
Time: 09:07:09

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 62,123.84	\$ 0.00	\$ 5,011.66	\$ 26,291.14	\$ 35,832.70	42.32
2000	EMPLOYEE BENEFITS	\$ 17,577.84	\$ 0.00	\$ 1,645.40	\$ 8,321.31	\$ 9,256.53	47.34
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 558.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 558.00	0.00

61100	CLASSROOM INSTRUCTION	\$ 80,552.68	\$ 0.00	\$ 6,657.06	\$ 34,612.45	\$ 45,940.23	42.97

4	GIFTED AND TALENTED	\$ 80,552.68	\$ 0.00	\$ 6,657.06	\$ 34,612.45	\$ 45,940.23	42.97

010	POQUOSON HIGH SCHOOL	\$ 6,658,008.95	\$ 2,339.27	\$ 495,403.72	\$ 2,934,655.97	\$ 3,721,013.71	44.11

LOC 130 POQUOSON MIDDLE SCHOOL							

PGM 1 REGULAR							

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,690,171.18	\$ 0.00	\$ 132,288.85	\$ 714,514.37	\$ 975,656.81	42.27
2000	EMPLOYEE BENEFITS	\$ 608,715.00	\$ 0.00	\$ 56,066.49	\$ 284,822.79	\$ 323,892.21	46.79
3000	PURCHASE SERVICES	\$ 13,486.00	\$ 808.24	\$ 131.99	\$ 1,703.49	\$ 10,974.27	18.62
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 808.79	\$ 1,465.21	35.57
6000	MATERIALS & SUPPLIES	\$ 23,925.00	\$ 0.00	\$ 81.29	\$ 554.02	\$ 23,370.98	2.32
8000	CAPITAL OUTLAY	\$ 2,433.00	\$ 0.00	\$ 0.00	\$ 114.99	\$ 2,318.01	4.73

61100	CLASSROOM INSTRUCTION	\$ 2,341,004.18	\$ 808.24	\$ 188,568.62	\$ 1,002,518.45	\$ 1,337,677.49	42.86

FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 162,951.52	\$ 0.00	\$ 13,225.17	\$ 69,374.37	\$ 93,577.15	42.57
2000	EMPLOYEE BENEFITS	\$ 66,822.51	\$ 0.00	\$ 5,888.96	\$ 29,693.35	\$ 37,129.16	44.44
6000	MATERIALS & SUPPLIES	\$ 2,265.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,265.00	0.00

61210	GUIDANCE SERVICE	\$ 232,039.03	\$ 0.00	\$ 19,114.13	\$ 99,067.72	\$ 132,971.31	42.69

FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 6,186.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,186.00	0.00
2000	EMPLOYEE BENEFITS	\$ 473.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 473.00	0.00

61230	HOMEBOUND INSTRUCTION	\$ 6,659.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,659.00	0.00

FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 88,973.84	\$ 0.00	\$ 4,482.34	\$ 37,480.16	\$ 51,493.68	42.12
2000	EMPLOYEE BENEFITS	\$ 30,037.09	\$ 0.00	\$ 1,602.65	\$ 15,109.17	\$ 14,927.92	50.30
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00
6000	MATERIALS & SUPPLIES	\$ 12,321.00	\$ 0.00	\$ 0.00	\$ 2,366.13	\$ 9,954.87	19.20

61310	ELEM & SECOND PROGRAMS	\$ 135,315.93	\$ 0.00	\$ 6,084.99	\$ 54,955.46	\$ 80,360.47	40.61

FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 88,889.68	\$ 0.00	\$ 6,976.91	\$ 37,450.23	\$ 51,439.45	42.13
2000	EMPLOYEE BENEFITS	\$ 34,733.67	\$ 0.00	\$ 3,084.49	\$ 15,618.76	\$ 19,114.91	44.97
6000	MATERIALS & SUPPLIES	\$ 3,766.00	\$ 225.68	\$ 0.00	\$ 2,124.00	\$ 1,416.32	62.39

61320	MEDIA SERVICES	\$ 127,389.35	\$ 225.68	\$ 10,061.40	\$ 55,192.99	\$ 71,970.68	43.50

FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 264,475.36	\$ 0.00	\$ 20,372.43	\$ 139,782.94	\$ 124,692.42	52.85
2000	EMPLOYEE BENEFITS	\$ 104,026.35	\$ 0.00	\$ 8,680.61	\$ 56,312.93	\$ 47,713.42	54.13

61410	OFFICE OF THE PRINCIPAL	\$ 368,501.71	\$ 0.00	\$ 29,053.04	\$ 196,095.87	\$ 172,405.84	53.21

1	REGULAR	\$ 3,210,909.20	\$ 1,033.92	\$ 252,882.18	\$ 1,407,830.49	\$ 1,802,044.79	43.88

PGM 2 SPECIAL							

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 290,525.00	\$ 0.00	\$ 19,422.26	\$ 98,481.85	\$ 192,043.15	33.90

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
 Posted Only Figures
 Executed By: jhulstin

Page: 6
 Date: 02/03/22
 Time: 09:07:09

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
2000	EMPLOYEE BENEFITS	\$ 122,653.00	\$ 0.00	\$ 9,670.28	\$ 48,772.34	\$ 73,880.66	39.76	
6000	MATERIALS & SUPPLIES	\$ 2,425.00	\$ 0.00	\$ 0.00	\$ 24.00	\$ 2,401.00	0.99	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 111,011.00	\$ 0.00	\$ 41,510.88	\$ 46,883.46	\$ 64,127.54	42.23	
61100	CLASSROOM INSTRUCTION	\$ 526,614.00	\$ 0.00	\$ 70,603.42	\$ 194,161.65	\$ 332,452.35	36.87	
2	SPECIAL	\$ 526,614.00	\$ 0.00	\$ 70,603.42	\$ 194,161.65	\$ 332,452.35	36.87	
PGM 3 VOCATIONAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 45,468.42	\$ 0.00	\$ 3,599.00	\$ 18,536.42	\$ 26,932.00	40.77	
2000	EMPLOYEE BENEFITS	\$ 19,764.42	\$ 0.00	\$ 1,114.62	\$ 5,614.53	\$ 14,149.89	28.41	
5000	OTHER CHARGES	\$ 440.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 440.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 3,217.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,217.00	0.00	
8000	CAPITAL OUTLAY	\$ 1,743.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,743.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 70,632.84	\$ 0.00	\$ 4,713.62	\$ 24,150.95	\$ 46,481.89	34.19	
3	VOCATIONAL	\$ 70,632.84	\$ 0.00	\$ 4,713.62	\$ 24,150.95	\$ 46,481.89	34.19	
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 49,009.84	\$ 0.00	\$ 4,268.83	\$ 22,426.99	\$ 26,582.85	45.76	
2000	EMPLOYEE BENEFITS	\$ 14,139.84	\$ 0.00	\$ 1,428.85	\$ 7,227.09	\$ 6,912.75	51.11	
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 642.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 642.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 64,084.68	\$ 0.00	\$ 5,697.68	\$ 29,654.08	\$ 34,430.60	46.27	
4	GIFTED AND TALENTED	\$ 64,084.68	\$ 0.00	\$ 5,697.68	\$ 29,654.08	\$ 34,430.60	46.27	
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 53,651.00	\$ 0.00	\$ 4,770.83	\$ 24,004.16	\$ 29,646.84	44.74	
2000	EMPLOYEE BENEFITS	\$ 15,514.00	\$ 0.00	\$ 1,569.63	\$ 7,859.60	\$ 7,654.40	50.66	
6000	MATERIALS & SUPPLIES	\$ 994.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 994.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 70,159.00	\$ 0.00	\$ 6,340.46	\$ 31,863.76	\$ 38,295.24	45.42	
5	REMEDIAL	\$ 70,159.00	\$ 0.00	\$ 6,340.46	\$ 31,863.76	\$ 38,295.24	45.42	
130	POQUOSON MIDDLE SCHOOL	\$ 3,942,399.72	\$ 1,033.92	\$ 340,237.36	\$ 1,687,660.93	\$ 2,253,704.87	42.83	
30	SECONDARY	\$ 10,600,408.67	\$ 3,373.19	\$ 835,641.08	\$ 4,622,316.90	\$ 5,974,718.58	43.64	
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,587.17	\$ 0.00	\$ 0.00	\$ 587.17	\$ 6,000.00	8.91	
2000	EMPLOYEE BENEFITS	\$ 44.91	\$ 0.00	\$ 0.00	\$ 44.91	\$ 0.00	100.00	
3000	PURCHASE SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00	
5000	OTHER CHARGES	\$ 9,149.18	\$ 0.00	\$ 471.93	\$ 2,806.25	\$ 6,342.93	30.67	
6000	MATERIALS & SUPPLIES	\$ 23,546.42	\$ 0.00	\$ 0.00	\$ 12,512.60	\$ 11,033.82	53.14	
61100	CLASSROOM INSTRUCTION	\$ 40,327.68	\$ 0.00	\$ 471.93	\$ 15,950.93	\$ 24,376.75	39.55	
FUNC 62110 BOARD SERVICES								
1000	SALARY AND WAGES	\$ 24,053.00	\$ 0.00	\$ 334.04	\$ 10,687.23	\$ 13,365.77	44.43	
2000	EMPLOYEE BENEFITS	\$ 6,306.00	\$ 0.00	\$ 25.57	\$ 2,411.27	\$ 3,894.73	38.24	

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2022.(2021-2022 FISCAL YEAR)
 Posted Only Figures
 Executed By: jhulstin

Page: 7
 Date: 02/03/22
 Time: 09:07:09

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
62110	BOARD SERVICES	\$ 30,359.00	\$ 0.00	\$ 359.61	\$ 13,098.50	\$ 17,260.50	43.15
FUNC 62120 ADMINISTRATIVE SERVICES							
1000	SALARY AND WAGES	\$ 719,289.95	\$ 0.00	\$ 59,624.14	\$ 426,602.25	\$ 292,687.70	59.31
2000	EMPLOYEE BENEFITS	\$ 321,617.15	\$ 0.00	\$ 19,520.23	\$ 128,327.74	\$ 193,289.41	39.90
3000	PURCHASE SERVICES	\$ 89,361.00	\$ 0.00	\$ 19,849.26	\$ 49,592.12	\$ 39,768.88	55.50
4000	INTERNAL CHARGES	\$ 5,314.00	\$ 0.00	\$ 0.00	\$ 2,568.81	\$ 2,745.19	48.34
5000	OTHER CHARGES	\$ 48,039.00	\$ 0.00	\$ 291.78	\$ 5,760.74	\$ 42,278.26	11.99
6000	MATERIALS & SUPPLIES	\$ 8,100.00	\$ 0.00	\$ 1,116.19	\$ 3,449.88	\$ 4,650.12	42.59
8000	CAPITAL OUTLAY	\$ 1,080.00	\$ 0.00	\$ 100.00	\$ 100.00	\$ 980.00	9.26
62120	ADMINISTRATIVE SERVICES	\$ 1,192,801.10	\$ 0.00	\$ 100,501.60	\$ 616,401.54	\$ 576,399.56	51.68
FUNC 63100 TRANSPORTATION							
1000	SALARY AND WAGES	\$ 431,195.08	\$ 0.00	\$ 33,001.73	\$ 214,934.11	\$ 216,260.97	49.85
2000	EMPLOYEE BENEFITS	\$ 203,205.07	\$ 0.00	\$ 14,608.59	\$ 81,051.69	\$ 122,153.38	39.89
3000	PURCHASE SERVICES	\$ 222,150.00	\$ 0.00	\$ 15,659.49	\$ 115,054.04	\$ 107,095.96	51.79
5000	OTHER CHARGES	\$ 41,027.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,027.00	0.00
6000	MATERIALS & SUPPLIES	\$ 27,953.00	\$ 0.00	\$ 11,388.30	\$ 26,881.55	\$ 1,071.45	96.17
8000	CAPITAL OUTLAY	\$ 6,000.00	\$ 37,386.02	\$ 0.00	\$ 0.00	\$ 31,386.02	623.10
63100	TRANSPORTATION	\$ 931,530.15	\$ 37,386.02	\$ 74,658.11	\$ 437,921.39	\$ 456,222.74	51.02
FUNC 64100 OPERATION AND MAINTENANCE							
1000	SALARY AND WAGES	\$ 507,947.33	\$ 0.00	\$ 44,507.07	\$ 279,344.40	\$ 228,602.93	54.99
2000	EMPLOYEE BENEFITS	\$ 145,589.31	\$ 0.00	\$ 13,759.45	\$ 76,855.26	\$ 68,734.05	52.79
3000	PURCHASE SERVICES	\$ 648,293.00	\$ 19,742.57	\$ 52,314.62	\$ 349,122.84	\$ 279,427.59	56.90
5000	OTHER CHARGES	\$ 837,983.00	\$ 0.00	\$ 43,860.43	\$ 284,719.20	\$ 553,263.80	33.98
6000	MATERIALS & SUPPLIES	\$ 61,614.00	\$ 0.00	\$ 6,013.96	\$ 47,750.51	\$ 13,863.49	77.50
8000	CAPITAL OUTLAY	\$ 24,138.00	\$ 0.00	\$ 7,091.18	\$ 11,557.21	\$ 12,580.79	47.88
64100	OPERATION AND MAINTENANCE	\$ 2,225,564.64	\$ 19,742.57	\$ 167,546.71	\$ 1,049,349.42	\$ 1,156,472.65	48.04
FUNC 65100 SCHOOL FOOD							
1000	SALARY AND WAGES	\$ 59,924.81	\$ 0.00	\$ 4,522.41	\$ 24,320.68	\$ 35,604.13	40.59
2000	EMPLOYEE BENEFITS	\$ 16,354.80	\$ 0.00	\$ 1,395.48	\$ 7,108.00	\$ 9,246.80	43.46
8000	CAPITAL OUTLAY	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,350.00	0.00
65100	SCHOOL FOOD	\$ 77,629.61	\$ 0.00	\$ 5,917.89	\$ 31,428.68	\$ 46,200.93	40.49
FUNC 66100 SITE ACQUISITION							
3000	PURCHASE SERVICES	\$ 6,153.00	\$ 0.00	\$ 0.00	\$ 6,153.00	\$ 0.00	100.00
0		\$ 4,504,365.18	\$ 57,128.59	\$ 349,455.85	\$ 2,170,303.46	\$ 2,276,933.13	49.45
PGM 1 REGULAR							
FUNC 61220 SCHOOL SOCIAL WORKER SERVICES							
1000	SALARY AND WAGES	\$ 58,067.84	\$ 0.00	\$ 4,748.75	\$ 29,575.34	\$ 28,492.50	50.93
2000	EMPLOYEE BENEFITS	\$ 16,827.84	\$ 0.00	\$ 1,478.07	\$ 8,951.26	\$ 7,876.58	53.19
61220	SCHOOL SOCIAL WORKER SERVICES	\$ 74,895.68	\$ 0.00	\$ 6,226.82	\$ 38,526.60	\$ 36,369.08	51.44
FUNC 62220 HEALTH							
1000	SALARY AND WAGES	\$ 188,410.52	\$ 0.00	\$ 12,749.78	\$ 73,191.62	\$ 115,218.90	38.85
2000	EMPLOYEE BENEFITS	\$ 74,476.51	\$ 0.00	\$ 4,544.05	\$ 25,103.48	\$ 49,373.03	33.71
3000	PURCHASE SERVICES	\$ 383.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 383.00	0.00
5000	OTHER CHARGES	\$ 636.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 636.00	0.00
6000	MATERIALS & SUPPLIES	\$ 7,875.55	\$ 871.84	\$ 593.28	\$ 701.88	\$ 6,301.83	19.98
8000	CAPITAL OUTLAY	\$ 0.00	\$ 0.00	\$ 373.00	\$ 373.00	\$ 373.00	100.00
62220	HEALTH	\$ 271,781.58	\$ 871.84	\$ 18,260.11	\$ 99,369.98	\$ 171,539.76	36.88
FUNC 62230 PSYCHOLOGICAL							
1000	SALARY AND WAGES	\$ 127,034.68	\$ 0.00	\$ 10,881.41	\$ 67,454.14	\$ 59,580.54	53.10
2000	EMPLOYEE BENEFITS	\$ 35,914.67	\$ 0.00	\$ 3,298.07	\$ 19,954.09	\$ 15,960.58	55.56

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 8
Date: 02/03/22
Time: 09:07:09

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
62230	PSYCHOLOGICAL	\$ 162,949.35	\$ 0.00	\$ 14,179.48	\$ 87,408.23	\$ 75,541.12	53.64
	FUNC 62240 SPEECH/AUDIOLOGY						
1000	SALARY AND WAGES	\$ 158,461.68	\$ 0.00	\$ 12,109.91	\$ 62,715.23	\$ 95,746.45	39.58
2000	EMPLOYEE BENEFITS	\$ 66,721.67	\$ 0.00	\$ 4,304.23	\$ 21,879.84	\$ 44,841.83	32.79
3000	PURCHASE SERVICES	\$ 60,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,000.00	0.00
62240	SPEECH/AUDIOLOGY	\$ 285,183.35	\$ 0.00	\$ 16,414.14	\$ 84,595.07	\$ 200,588.28	29.66
1	REGULAR	\$ 794,809.96	\$ 871.84	\$ 55,080.55	\$ 309,899.88	\$ 484,038.24	39.10
	PGM 7 ADULT						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 1,100.00	\$ 4,900.00	18.33
2000	EMPLOYEE BENEFITS	\$ 459.00	\$ 0.00	\$ 0.00	\$ 84.14	\$ 374.86	18.33
6000	MATERIALS & SUPPLIES	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 7,359.00	\$ 0.00	\$ 0.00	\$ 1,184.14	\$ 6,174.86	16.09
7	ADULT	\$ 7,359.00	\$ 0.00	\$ 0.00	\$ 1,184.14	\$ 6,174.86	16.09
	PGM 9 NON LEA PROGRAMS						
	FUNC 68100 INSTRUCTIONAL TECHNOLOGY						
1000	SALARY AND WAGES	\$ 178,980.52	\$ 0.00	\$ 17,571.40	\$ 82,606.56	\$ 96,373.96	46.15
2000	EMPLOYEE BENEFITS	\$ 82,082.51	\$ 0.00	\$ 4,499.01	\$ 32,696.52	\$ 49,385.99	39.83
3000	PURCHASE SERVICES	\$ 154,727.00	\$ 0.00	\$ 5,646.59	\$ 38,207.87	\$ 116,519.13	24.69
5000	OTHER CHARGES	\$ 18,640.00	\$ 0.00	\$ 242.75	\$ 10,284.02	\$ 8,355.98	55.17
6000	MATERIALS & SUPPLIES	\$ 128,573.00	\$ 5,316.75	\$ 1,133.58	\$ 45,796.37	\$ 77,459.88	39.75
8000	CAPITAL OUTLAY	\$ 44,427.00	\$ 2,841.40	\$ 7,366.24	\$ 32,361.87	\$ 9,223.73	79.24
68100	INSTRUCTIONAL TECHNOLOGY	\$ 607,430.03	\$ 8,158.15	\$ 36,459.57	\$ 241,953.21	\$ 357,318.67	41.18
	FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY						
1000	SALARY AND WAGES	\$ 309,151.36	\$ 0.00	\$ 27,499.99	\$ 188,169.98	\$ 120,981.38	60.87
2000	EMPLOYEE BENEFITS	\$ 122,927.35	\$ 0.00	\$ 9,989.24	\$ 67,466.59	\$ 55,460.76	54.88
3000	PURCHASE SERVICES	\$ 82,369.00	\$ 0.00	\$ 714.00	\$ 4,611.14	\$ 77,757.86	5.60
6000	MATERIALS & SUPPLIES	\$ 3,350.00	\$ 0.00	\$ 0.00	\$ 307.43	\$ 3,042.57	9.18
8000	CAPITAL OUTLAY	\$ 7,184.00	\$ 0.00	\$ 0.00	\$ 751.39	\$ 6,432.61	10.46
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	\$ 524,981.71	\$ 0.00	\$ 38,203.23	\$ 261,306.53	\$ 263,675.18	49.77
	FUNC 68305 STATE TECHNOLOGY GRANT						
3000	PURCHASE SERVICES	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
6000	MATERIALS & SUPPLIES	\$ 61,356.00	\$ 400.00	\$ 0.00	\$ 9,654.00	\$ 51,302.00	16.39
8000	CAPITAL OUTLAY	\$ 203,153.45	\$ 11,179.70	\$ 0.00	\$ 9,307.68	\$ 182,666.07	10.08
68305	STATE TECHNOLOGY GRANT	\$ 270,509.45	\$ 11,579.70	\$ 0.00	\$ 18,961.68	\$ 239,968.07	11.29
9	NON LEA PROGRAMS	\$ 1,402,921.19	\$ 19,737.85	\$ 74,662.80	\$ 522,221.42	\$ 860,961.92	38.63
000		\$ 6,709,455.33	\$ 77,738.28	\$ 479,199.20	\$ 3,003,608.90	\$ 3,628,108.15	45.93
90	DISTRICT WIDE	\$ 6,709,455.33	\$ 77,738.28	\$ 479,199.20	\$ 3,003,608.90	\$ 3,628,108.15	45.93
100	STATE/LOCAL FUNDS	\$ 24,255,548.02	\$ 81,389.05	\$ 1,839,598.02	\$ 10,496,523.69	\$ 13,677,635.28	43.61
	PJT 101 REMEDIAL SUMMER						
	C/C 90 DISTRICT WIDE						
	LOC 000						
	PGM 6 SUMMER						
	FUNC 61100 CLASSROOM INSTRUCTION						

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
 Posted Only Figures
 Executed By: jhulstin

Page: 9
 Date: 02/03/22
 Time: 09:07:09

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
1000	SALARY AND WAGES	\$ 55,988.00	\$ 0.00	\$ 0.00	\$ 81,201.95	\$ 25,213.95	145.03
2000	EMPLOYEE BENEFITS	\$ 4,285.00	\$ 0.00	\$ 0.00	\$ 6,211.55	\$ 1,926.55	144.96
6000	MATERIALS & SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 477.96	\$ 522.04	47.80
61100	CLASSROOM INSTRUCTION	\$ 61,273.00	\$ 0.00	\$ 0.00	\$ 87,891.46	\$ 26,618.46	143.44
6	SUMMER	\$ 61,273.00	\$ 0.00	\$ 0.00	\$ 87,891.46	\$ 26,618.46	143.44
000		\$ 61,273.00	\$ 0.00	\$ 0.00	\$ 87,891.46	\$ 26,618.46	143.44
90	DISTRICT WIDE	\$ 61,273.00	\$ 0.00	\$ 0.00	\$ 87,891.46	\$ 26,618.46	143.44
101	REMEDIAL SUMMER	\$ 61,273.00	\$ 0.00	\$ 0.00	\$ 87,891.46	\$ 26,618.46	143.44

PJT 201 TITLE I NCLB

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 66,175.20	\$ 0.00	\$ 7,388.00	\$ 37,078.62	\$ 29,096.58	56.03
2000	EMPLOYEE BENEFITS	\$ 18,643.41	\$ 0.00	\$ 2,343.99	\$ 11,730.60	\$ 6,912.81	62.92
4000	INTERNAL CHARGES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5000	OTHER CHARGES	\$ 6,188.89	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,188.89	0.00
6000	MATERIALS & SUPPLIES	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,000.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 105,007.50	\$ 0.00	\$ 9,731.99	\$ 48,809.22	\$ 56,198.28	46.48
1	REGULAR	\$ 105,007.50	\$ 0.00	\$ 9,731.99	\$ 48,809.22	\$ 56,198.28	46.48
150	POQUOSON ELEMENTARY SCHOOL	\$ 105,007.50	\$ 0.00	\$ 9,731.99	\$ 48,809.22	\$ 56,198.28	46.48
20		\$ 105,007.50	\$ 0.00	\$ 9,731.99	\$ 48,809.22	\$ 56,198.28	46.48
201	TITLE I NCLB	\$ 105,007.50	\$ 0.00	\$ 9,731.99	\$ 48,809.22	\$ 56,198.28	46.48

PJT 202 CARL PERKINS

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

8000	CAPITAL OUTLAY	\$ 21,436.83	\$ 0.00	\$ 2,800.00	\$ 2,899.00	\$ 18,537.83	13.52
61100	CLASSROOM INSTRUCTION	\$ 21,436.83	\$ 0.00	\$ 2,800.00	\$ 2,899.00	\$ 18,537.83	13.52
1	REGULAR	\$ 21,436.83	\$ 0.00	\$ 2,800.00	\$ 2,899.00	\$ 18,537.83	13.52
010	POQUOSON HIGH SCHOOL	\$ 21,436.83	\$ 0.00	\$ 2,800.00	\$ 2,899.00	\$ 18,537.83	13.52
30	SECONDARY	\$ 21,436.83	\$ 0.00	\$ 2,800.00	\$ 2,899.00	\$ 18,537.83	13.52
202	CARL PERKINS	\$ 21,436.83	\$ 0.00	\$ 2,800.00	\$ 2,899.00	\$ 18,537.83	13.52

PJT 203 VI-B

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 2 SPECIAL

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 10
Date: 02/03/22
Time: 09:07:09

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
FUNG 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 327,835.55	\$ 0.00	\$ 7,053.86	\$ 46,654.81	\$ 281,180.74	14.23
2000	EMPLOYEE BENEFITS	\$ 92,585.12	\$ 0.00	\$ 3,923.52	\$ 20,701.87	\$ 71,883.25	22.36
3000	PURCHASE SERVICES	\$ 4,791.25	\$ 0.00	\$ 0.00	\$ 86.00	\$ 4,705.25	1.79
6000	MATERIALS & SUPPLIES	\$ 11,506.14	\$ 0.00	\$ 0.00	\$ 4,677.88	\$ 6,828.26	40.66
61100	CLASSROOM INSTRUCTION	\$ 436,718.06	\$ 0.00	\$ 10,977.38	\$ 72,120.56	\$ 364,597.50	16.51
2	SPECIAL	\$ 436,718.06	\$ 0.00	\$ 10,977.38	\$ 72,120.56	\$ 364,597.50	16.51
150	POQUOSON ELEMENTARY SCHOOL	\$ 436,718.06	\$ 0.00	\$ 10,977.38	\$ 72,120.56	\$ 364,597.50	16.51
LOC 160 POQUOSON PRIMARY SCHOOL							
PGM 2 SPECIAL							
FUNG 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 30,238.75	\$ 0.00	\$ 2,741.41	\$ 13,979.23	\$ 16,259.52	46.23
2000	EMPLOYEE BENEFITS	\$ 14,356.40	\$ 0.00	\$ 1,414.68	\$ 7,299.41	\$ 7,056.99	50.84
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 80.90	\$ 927.35	8.02
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 0.00	\$ 2,140.05	\$ 1,816.55	661.53
8000	CAPITAL OUTLAY	\$ 93,408.98	\$ 93,408.98	\$ 0.00	\$ 0.00	\$ 0.00	100.00
61100	CLASSROOM INSTRUCTION	\$ 139,335.88	\$ 93,408.98	\$ 4,156.09	\$ 23,499.59	\$ 22,427.31	83.90
2	SPECIAL	\$ 139,335.88	\$ 93,408.98	\$ 4,156.09	\$ 23,499.59	\$ 22,427.31	83.90
160	POQUOSON PRIMARY SCHOOL	\$ 139,335.88	\$ 93,408.98	\$ 4,156.09	\$ 23,499.59	\$ 22,427.31	83.90
20		\$ 576,053.94	\$ 93,408.98	\$ 15,133.47	\$ 95,620.15	\$ 387,024.81	32.81
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 2 SPECIAL							
FUNG 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 54,491.75	\$ 0.00	\$ 4,540.94	\$ 23,233.93	\$ 31,257.82	42.64
2000	EMPLOYEE BENEFITS	\$ 15,716.00	\$ 0.00	\$ 2,369.54	\$ 11,896.32	\$ 3,819.68	75.70
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 30.00	\$ 978.25	2.98
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 323.50	0.00
61100	CLASSROOM INSTRUCTION	\$ 71,539.50	\$ 0.00	\$ 6,910.48	\$ 35,160.25	\$ 36,379.25	49.15
2	SPECIAL	\$ 71,539.50	\$ 0.00	\$ 6,910.48	\$ 35,160.25	\$ 36,379.25	49.15
010	POQUOSON HIGH SCHOOL	\$ 71,539.50	\$ 0.00	\$ 6,910.48	\$ 35,160.25	\$ 36,379.25	49.15
LOC 130 POQUOSON MIDDLE SCHOOL							
PGM 2 SPECIAL							
FUNG 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 138,718.75	\$ 0.00	\$ 11,559.94	\$ 58,188.71	\$ 80,530.04	41.95
2000	EMPLOYEE BENEFITS	\$ 38,916.20	\$ 0.00	\$ 4,745.62	\$ 24,165.60	\$ 14,750.60	62.10
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 30.00	\$ 978.25	2.98
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 212.87	\$ 212.87	\$ 110.63	65.80
61100	CLASSROOM INSTRUCTION	\$ 178,966.70	\$ 0.00	\$ 16,518.43	\$ 82,597.18	\$ 96,369.52	46.15
2	SPECIAL	\$ 178,966.70	\$ 0.00	\$ 16,518.43	\$ 82,597.18	\$ 96,369.52	46.15
130	POQUOSON MIDDLE SCHOOL	\$ 178,966.70	\$ 0.00	\$ 16,518.43	\$ 82,597.18	\$ 96,369.52	46.15
30	SECONDARY	\$ 250,506.20	\$ 0.00	\$ 23,428.91	\$ 117,757.43	\$ 132,748.77	47.01

Page: 11
Date: 02/03/22
Time: 09:07:09

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
203	VI-B	\$ 826,560.14	\$ 93,408.98	\$ 38,562.38	\$ 213,377.58	\$ 519,773.58	37.12	
PJT 204 TITLE II								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 34,127.90	\$ 0.00	\$ 0.00	\$ 26,906.25	\$ 7,221.65	78.84	
PJT 205 TITLE IV								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 1,725.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,725.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 90.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00	
1	REGULAR	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00	
150	POQUOSON ELEMENTARY SCHOOL	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00	
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 1,725.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,725.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 80.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00	
1	REGULAR	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00	
160	POQUOSON PRIMARY SCHOOL	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00	
20		\$ 3,620.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,620.00	0.00	
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 2,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,750.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 175.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00	
1	REGULAR	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00	
010	POQUOSON HIGH SCHOOL	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00	
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 12
Date: 02/03/22
Time: 09:07:09

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 135.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 135.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00
1	REGULAR	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00
130	POQUOSON MIDDLE SCHOOL	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00
30	SECONDARY	\$ 5,560.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,560.00	0.00

C/C 90 DISTRICT WIDE

LOC 000

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6000	MATERIALS & SUPPLIES	\$ 70.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
1	REGULAR	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
000		\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
90	DISTRICT WIDE	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
205	TITLE IV	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00

PJT 207 PRESCHOOL HANDICAPPED

C/C 20

LOC 160 POQUOSON PRIMARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 19,596.10	\$ 0.00	\$ 31.98	\$ 4,166.68	\$ 15,429.42	21.26
6000	MATERIALS & SUPPLIES	\$ 7,195.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,195.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 26,791.10	\$ 0.00	\$ 31.98	\$ 4,166.68	\$ 22,624.42	15.55
1	REGULAR	\$ 26,791.10	\$ 0.00	\$ 31.98	\$ 4,166.68	\$ 22,624.42	15.55
160	POQUOSON PRIMARY SCHOOL	\$ 26,791.10	\$ 0.00	\$ 31.98	\$ 4,166.68	\$ 22,624.42	15.55
20		\$ 26,791.10	\$ 0.00	\$ 31.98	\$ 4,166.68	\$ 22,624.42	15.55
207	PRESCHOOL HANDICAPPED	\$ 26,791.10	\$ 0.00	\$ 31.98	\$ 4,166.68	\$ 22,624.42	15.55

PJT 208 IMPACT AID

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 41,930.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,930.00	0.00
2000	EMPLOYEE BENEFITS	\$ 12,078.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,078.00	0.00
3000	PURCHASE SERVICES	\$ 60,223.00	\$ 0.00	\$ 0.00	\$ 9,402.74	\$ 50,820.26	15.61

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 13
Date: 02/03/22
Time: 09:07:09

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 16,963.00	\$ 0.00	\$ 0.00	\$ 6,963.00	169.63
8000	CAPITAL OUTLAY	\$ 28,769.00	\$ 18,479.62	\$ 2,500.00	\$ 36,845.42	\$ 26,556.04	192.31
61100	CLASSROOM INSTRUCTION	\$ 153,000.00	\$ 35,442.62	\$ 2,500.00	\$ 46,248.16	\$ 71,309.22	53.39
1	REGULAR	\$ 153,000.00	\$ 35,442.62	\$ 2,500.00	\$ 46,248.16	\$ 71,309.22	53.39
010	POQUOSON HIGH SCHOOL	\$ 153,000.00	\$ 35,442.62	\$ 2,500.00	\$ 46,248.16	\$ 71,309.22	53.39
30	SECONDARY	\$ 153,000.00	\$ 35,442.62	\$ 2,500.00	\$ 46,248.16	\$ 71,309.22	53.39
208	IMPACT AID	\$ 153,000.00	\$ 35,442.62	\$ 2,500.00	\$ 46,248.16	\$ 71,309.22	53.39

PJT 210 SCHOOL FOOD

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 65100 SCHOOL FOOD

5000	OTHER CHARGES	\$ 1,015,000.00	\$ 0.00	\$ 82,103.69	\$ 452,275.52	\$ 562,724.48	44.56
65100	SCHOOL FOOD	\$ 1,015,000.00	\$ 0.00	\$ 82,103.69	\$ 452,275.52	\$ 562,724.48	44.56
0		\$ 1,015,000.00	\$ 0.00	\$ 82,103.69	\$ 452,275.52	\$ 562,724.48	44.56
000		\$ 1,015,000.00	\$ 0.00	\$ 82,103.69	\$ 452,275.52	\$ 562,724.48	44.56
90	DISTRICT WIDE	\$ 1,015,000.00	\$ 0.00	\$ 82,103.69	\$ 452,275.52	\$ 562,724.48	44.56
210	SCHOOL FOOD	\$ 1,015,000.00	\$ 0.00	\$ 82,103.69	\$ 452,275.52	\$ 562,724.48	44.56

PJT 211 DODEA VTSS

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 46,780.00	\$ 0.00	\$ 2,108.60	\$ 10,928.60	\$ 35,851.40	23.36
2000	EMPLOYEE BENEFITS	\$ 7,003.51	\$ 0.00	\$ 161.30	\$ 836.03	\$ 6,167.48	11.94
3000	PURCHASE SERVICES	\$ 24,255.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,255.00	0.00
5000	OTHER CHARGES	\$ 42,955.09	\$ 0.00	\$ 0.00	\$ 250.00	\$ 42,705.09	0.58
6000	MATERIALS & SUPPLIES	\$ 71,697.85	\$ 0.00	\$ 0.00	\$ 6,599.00	\$ 65,098.85	9.20
8000	CAPITAL OUTLAY	\$ 175.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 192,866.45	\$ 0.00	\$ 2,269.90	\$ 18,613.63	\$ 174,252.82	9.65
1	REGULAR	\$ 192,866.45	\$ 0.00	\$ 2,269.90	\$ 18,613.63	\$ 174,252.82	9.65
150	POQUOSON ELEMENTARY SCHOOL	\$ 192,866.45	\$ 0.00	\$ 2,269.90	\$ 18,613.63	\$ 174,252.82	9.65
20		\$ 192,866.45	\$ 0.00	\$ 2,269.90	\$ 18,613.63	\$ 174,252.82	9.65
211	DODEA VTSS	\$ 192,866.45	\$ 0.00	\$ 2,269.90	\$ 18,613.63	\$ 174,252.82	9.65

PJT 212 CARES ACT

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 14
Date: 02/03/22
Time: 09:07:09

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used

FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 19,400.00	\$ 0.00	\$ 0.00	\$ 19,400.00	\$ 0.00	100.00
6000	MATERIALS & SUPPLIES	\$ 6,333.75	\$ 0.00	\$ 0.00	\$ 6,333.75	\$ 0.00	100.00

61100	CLASSROOM INSTRUCTION	\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00

0		\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00

000		\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00

90	DISTRICT WIDE	\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00

212	CARES ACT	\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00

PJT 213 CARES GEER & ESSER							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 3,250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,250.00	0.00
2000	EMPLOYEE BENEFITS	\$ 248.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 248.66	0.00

61100	CLASSROOM INSTRUCTION	\$ 3,498.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,498.66	0.00

FUNC 64100 OPERATION AND MAINTENANCE							
6000	MATERIALS & SUPPLIES	\$ 13,121.01	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,121.01	0.00

0		\$ 16,619.67	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,619.67	0.00

PGM 2 SPECIAL							

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 637.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 637.50	0.00
2000	EMPLOYEE BENEFITS	\$ 48.77	\$ 0.00	\$ 0.00	\$ 0.00	\$ 48.77	0.00
6000	MATERIALS & SUPPLIES	\$ 3,578.09	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,578.09	0.00

61100	CLASSROOM INSTRUCTION	\$ 4,264.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,264.36	0.00

2	SPECIAL	\$ 4,264.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,264.36	0.00

PGM 9 NON LEA PROGRAMS							

FUNC 68100 INSTRUCTIONAL TECHNOLOGY							
6000	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00

000		\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,884.03	0.00

90	DISTRICT WIDE	\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,884.03	0.00

213	CARES GEER & ESSER	\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,884.03	0.00

PJT 214 CARES ACT ESSER II							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 76,788.00	\$ 0.00	\$ 4,271.25	\$ 47,294.55	\$ 29,493.45	61.59
2000	EMPLOYEE BENEFITS	\$ 17,277.00	\$ 0.00	\$ 1,754.65	\$ 7,664.13	\$ 9,612.87	44.36

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 15
Date: 02/03/22
Time: 09:07:09

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
3000	PURCHASE SERVICES	\$ 43,270.00	\$ 0.00	\$ 0.00	\$ 16,445.00	\$ 26,825.00	38.01
6000	MATERIALS & SUPPLIES	\$ 69,393.80	\$ 12,282.00	\$ 1,433.56	\$ 48,992.45	\$ 8,119.35	88.30
61100	CLASSROOM INSTRUCTION	\$ 206,728.80	\$ 12,282.00	\$ 7,459.46	\$ 120,396.13	\$ 74,050.67	64.18
0		\$ 206,728.80	\$ 12,282.00	\$ 7,459.46	\$ 120,396.13	\$ 74,050.67	64.18
000		\$ 206,728.80	\$ 12,282.00	\$ 7,459.46	\$ 120,396.13	\$ 74,050.67	64.18
90	DISTRICT WIDE	\$ 206,728.80	\$ 12,282.00	\$ 7,459.46	\$ 120,396.13	\$ 74,050.67	64.18
214	CARES ACT ESSER II	\$ 206,728.80	\$ 12,282.00	\$ 7,459.46	\$ 120,396.13	\$ 74,050.67	64.18
PJT 215 CARES ACT ESSER III							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 292,408.00	\$ 0.00	\$ 90.00	\$ 90.00	\$ 292,318.00	0.03
2000	EMPLOYEE BENEFITS	\$ 69,050.00	\$ 0.00	\$ 6.88	\$ 6.88	\$ 69,043.12	0.01
3000	PURCHASE SERVICES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
6000	MATERIALS & SUPPLIES	\$ 92,825.53	\$ 0.00	\$ 0.00	\$ 81,432.00	\$ 11,393.53	87.73
61100	CLASSROOM INSTRUCTION	\$ 464,283.53	\$ 0.00	\$ 96.88	\$ 81,528.88	\$ 382,754.65	17.56
0		\$ 464,283.53	\$ 0.00	\$ 96.88	\$ 81,528.88	\$ 382,754.65	17.56
000		\$ 464,283.53	\$ 0.00	\$ 96.88	\$ 81,528.88	\$ 382,754.65	17.56
90	DISTRICT WIDE	\$ 464,283.53	\$ 0.00	\$ 96.88	\$ 81,528.88	\$ 382,754.65	17.56
215	CARES ACT ESSER III	\$ 464,283.53	\$ 0.00	\$ 96.88	\$ 81,528.88	\$ 382,754.65	17.56
GRAND TOTAL		\$ 27,424,241.05	\$ 222,522.65	\$ 1,985,154.30	\$ 11,625,369.95	\$ 15,576,348.45	43.20

**Poquoson City Public Schools
Revenue Summary Report
January 31, 2022**

Page: 1
Date: 02/03/22
Time: 09:07:55

Code	Description	Estimated Revenue	Est. Revenue For	JANUARY	For	Revenue JANUARY	Revenue YTD	Unrealized Balance	Percent Real
FD 1 GENERAL FUND									
CAT 1 LOCAL FUNDS									
1602020	ATHLETIC FEES	\$ 38,000.00	\$	0.00	\$	0.00	\$ 38,000.00		0.00
1612040	SCHOOL FOOD SERVICE	\$ 45,758.00	\$	0.00	\$	11,347.96	\$ 23,491.27	\$ 22,266.73	51.34
1899120	MISCELLANEOUS/OTHER FUNDS	\$ 25,000.00	\$	0.00	\$	645.00	\$ 48,951.93	\$ 23,951.93	195.81
1899121	IN SCHOOL PAYROLL RECEIPTS	\$ 6,304.10	\$	0.00	\$	0.00	\$ 6,749.90	\$ 445.80	107.07
1900110	E-RATE	\$ 11,000.00	\$	0.00	\$	0.00	\$ 10,713.70	\$ 286.30	97.40
5105000	OPERATION	\$ 10,428,429.00	\$	0.00	\$	750,032.82	\$ 4,615,118.40	\$ 5,813,310.60	44.26
5105011	CITY FUND TECHNOLOGY	\$ 34,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 34,000.00	0.00
5105012	CITY AUDIT BALANCE	\$ 318,272.00	\$	0.00	\$	0.00	\$ 0.00	\$ 318,272.00	0.00
5105013	CITY CAPITAL PROJECTS	\$ 53,825.00	\$	0.00	\$	0.00	\$ 26,912.52	\$ 26,912.48	50.00
1	LOCAL FUNDS	\$ 10,960,588.10	\$	0.00	\$	762,025.78	\$ 4,731,937.72	\$ 6,228,650.38	43.17
CAT 2 STATE FUNDS									
2402020	BASIC AID	\$ 6,427,502.00	\$	0.00	\$	505,425.17	\$ 3,719,176.15	\$ 2,708,325.85	57.86
2402030	GED ISAPF FUNDING	\$ 8,386.00	\$	0.00	\$	0.00	\$ 0.00	\$ 8,386.00	0.00
2402040	REMEDIAL SUMMER SCHOOL	\$ 35,348.00	\$	0.00	\$	3,277.18	\$ 3,277.18	\$ 32,070.82	9.27
2402050	FOSTER REGULAR ED STUDENTS	\$ 28.00	\$	0.00	\$	0.00	\$ 0.00	\$ 28.00	0.00
2402070	GIFTED AND TALENTED	\$ 67,745.00	\$	0.00	\$	5,551.23	\$ 39,423.75	\$ 28,321.25	58.19
2402080	REMEDIAL SOQ	\$ 69,048.00	\$	0.00	\$	5,657.91	\$ 40,181.91	\$ 28,866.09	58.19
2402110	COMPENSATION SUPPLEMENT	\$ 415,640.00	\$	0.00	\$	34,055.04	\$ 241,875.02	\$ 173,764.98	58.19
2402120	SPECIAL EDUCATION SOQ	\$ 866,353.00	\$	0.00	\$	70,991.17	\$ 504,167.65	\$ 362,185.35	58.19
2402140	TEXTBOOK PAYMENTS	\$ 140,010.00	\$	0.00	\$	11,472.87	\$ 81,477.87	\$ 58,532.13	58.19
2402150	SCHOOL FOOD PAYMENTS	\$ 5,914.00	\$	0.00	\$	0.00	\$ 0.00	\$ 5,914.00	0.00
2402170	VOCATIONAL ED.SQ	\$ 102,920.00	\$	0.00	\$	8,433.58	\$ 59,893.56	\$ 43,026.44	58.19
2402210	SOCIAL SECURITY INSTRUCTIONAL	\$ 388,230.00	\$	0.00	\$	31,812.59	\$ 225,927.59	\$ 162,302.41	58.19
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	\$ 905,436.00	\$	0.00	\$	74,193.82	\$ 526,911.82	\$ 378,524.18	58.19
2402280	EARLY READING/INTERVENTION	\$ 20,147.00	\$	0.00	\$	5,087.73	\$ 5,087.73	\$ 15,059.27	25.25
2402410	GROUP LIFE	\$ 27,359.00	\$	0.00	\$	2,241.83	\$ 15,921.35	\$ 11,437.65	58.19
2402460	HOMEBOUND	\$ 7,728.00	\$	0.00	\$	0.00	\$ 0.00	\$ 7,728.00	0.00
2402480	SPECIAL ED REGIONAL PROGRAM	\$ 268,142.00	\$	0.00	\$	15,282.45	\$ 15,282.45	\$ 252,859.55	5.70
2402510	CAREER & TECHNICAL EDUCATION	\$ 10,550.00	\$	0.00	\$	0.00	\$ 0.00	\$ 10,550.00	0.00
2402650	AT RISK SOQ	\$ 37,803.00	\$	0.00	\$	3,098.15	\$ 21,999.65	\$ 15,803.35	58.20
2402810	VIRGINIA PRESCHOOL INITIATIVE	\$ 21,692.00	\$	0.00	\$	1,752.82	\$ 1,752.82	\$ 19,939.18	8.08
2402811	COMMUNITY PROVIDER ADD-ON FUNDS	\$ 7,500.00	\$	0.00	\$	0.00	\$ 0.00	\$ 7,500.00	0.00
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	\$ 526,700.00	\$	0.00	\$	47,504.36	\$ 47,504.36	\$ 479,195.64	9.02
2402910	MENTOR TEACHER PROGRAM	\$ 1,351.00	\$	0.00	\$	243.45	\$ 243.45	\$ 1,107.55	18.02
2403080	SALES TAX	\$ 2,522,698.00	\$	0.00	\$	256,709.36	\$ 1,479,457.32	\$ 1,043,240.68	58.65
2403090	ESL	\$ 3,615.00	\$	0.00	\$	219.06	\$ 2,026.56	\$ 1,588.44	56.06
2403340	CTE EQUIPMENT SCHOOL DIV HIGH DEM	\$ 2,958.48	\$	0.00	\$	0.00	\$ 0.00	\$ 2,958.48	0.00
2403360	CTE STEM-H INDUSTRY CREDENTIALS	\$ 630.28	\$	0.00	\$	0.00	\$ 0.00	\$ 630.28	0.00
2403470	SCHOOL BREAKFAST	\$ 0.00	\$	0.00	\$	2,037.58	\$ 2,037.58	\$ 2,037.58	100.00
2403472	SCHOOL MEALS EXPANSION	\$ 3,188.00	\$	0.00	\$	0.00	\$ 0.00	\$ 3,188.00	0.00
2403490	INDUSTRY CERTIFICATION COSTS	\$ 1,678.40	\$	0.00	\$	0.00	\$ 0.00	\$ 1,678.40	0.00
2403650	WORKPLACE READINESS SKILLS ASSESS	\$ 389.08	\$	0.00	\$	0.00	\$ 0.00	\$ 389.08	0.00
2403990	NATIONAL BOARD CERTIFICATION BONU	\$ 7,500.00	\$	0.00	\$	7,500.00	\$ 7,500.00	\$ 0.00	100.00
2404050	SOL ALGEBRA READINESS	\$ 9,045.00	\$	0.00	\$	822.00	\$ 822.00	\$ 8,223.00	9.09
2404150	PROJECT GRADUATION	\$ 3,758.00	\$	0.00	\$	331.18	\$ 331.18	\$ 3,426.82	8.81
2404270	PBIS of the VTSS	\$ 40,327.68	\$	0.00	\$	0.00	\$ 14,327.68	\$ 26,000.00	35.53
2408680	NO LOSS FUNDING	\$ 119,758.00	\$	0.00	\$	0.00	\$ 0.00	\$ 119,758.00	0.00
2408740	LEARNING LOSS PPA	\$ 25,925.00	\$	0.00	\$	0.00	\$ 25,925.00	\$ 0.00	100.00
2408830	ALBUTEROL & VALVED HOLDING CHAMBE	\$ 247.55	\$	0.00	\$	0.00	\$ 247.55	\$ 0.00	100.00
2500000	DIRECT SERVICES	\$ 35,000.00	\$	0.00	\$	259.58	\$ 18,546.09	\$ 16,453.91	52.99
4104050	VPSA FUNDING FOR TECHNOLOGY	\$ 154,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 154,000.00	0.00
4104051	VPSA TECHNOLOGY CARRYOVER COMBINE	\$ 63,982.45	\$	0.00	\$	0.00	\$ 0.00	\$ 63,982.45	0.00
2	STATE FUNDS	\$ 13,356,232.92	\$	0.00	\$	1,093,960.11	\$ 7,101,325.27	\$ 6,254,907.65	53.17
CAT 3 FEDERAL FUNDS									
10.5530	SCHOOL BREAKFAST	\$ 270,000.00	\$	0.00	\$	23,593.21	\$ 126,003.64	\$ 143,996.36	46.67
10.5550	SCHOOL LUNCH	\$ 745,000.00	\$	0.00	\$	56,472.90	\$ 311,121.71	\$ 433,878.29	41.76
10.559	SFSP MEALS	\$ 0.00	\$	0.00	\$	0.00	\$ 13,114.34	\$ 13,114.34	100.00
10.649	SNP LOCAL EBT	\$ 0.00	\$	0.00	\$	0.00	\$ 614.00	\$ 614.00	100.00
12.558	VTSS-TIERED SYSTEMS OF SUPPORT	\$ 80,257.00	\$	0.00	\$	0.00	\$ 0.00	\$ 80,257.00	0.00

POQUOSON CITY PUBLIC SCHOOLS
FD-CAT-REV REVENUES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted and Distributed Figures
Executed By: jhulstin

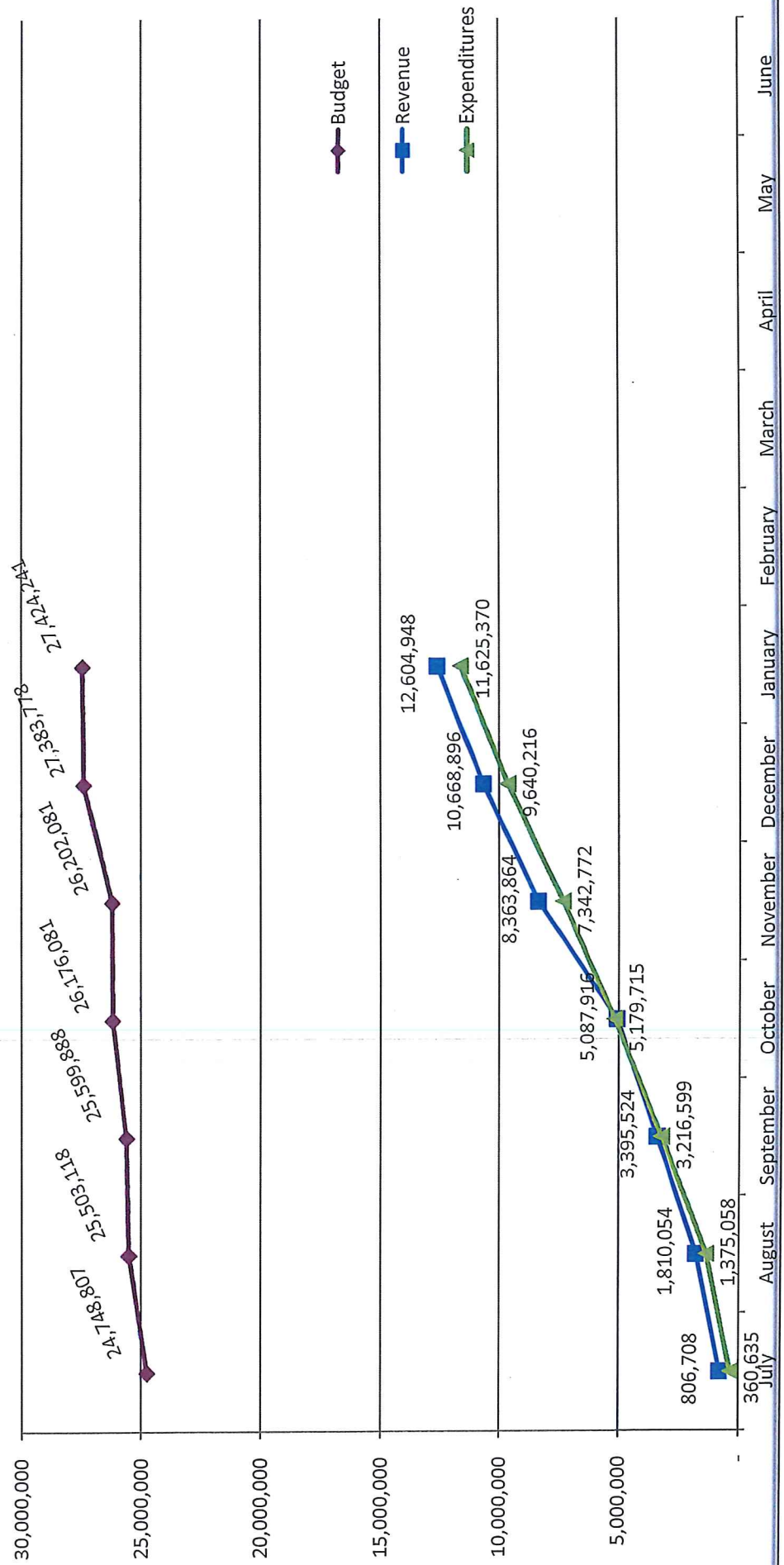
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Date: 02/03/22
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Code	Description	Estimated Revenue	Est. Revenue For	JANUARY	For	Revenue JANUARY	Revenue YTD	Unrealized Balance	Percent Real
12.5581	VTSS-TIERD SYSTEM OF SUPPORT CARR	\$ 112,609.45	\$	0.00	\$	0.00	\$ 4,747.37	\$ 107,862.08	4.22
84.0100	TITLE I NO CHILD LEFT BEHIND	\$ 105,007.50	\$	40,463.50	\$	0.00	\$ 0.00	\$ 105,007.50	0.00
84.0270	TITLE VIB	\$ 408,365.00	\$	0.00	\$	0.00	\$ 0.00	\$ 408,365.00	0.00
84.0271	VI-B CARRYOVER	\$ 319,786.16	\$	0.00	\$	0.00	\$ 95,980.12	\$ 223,806.04	30.01
84.027X	TITLE VI-B ARP	\$ 98,408.98	\$	0.00	\$	0.00	\$ 0.00	\$ 98,408.98	0.00
84.0410	IMPACT AID	\$ 153,000.00	\$	0.00	\$	0.00	\$ 125,692.07	\$ 27,307.93	82.15
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	\$ 20,440.36	\$	0.00	\$	0.00	\$ 0.00	\$ 20,440.36	0.00
84.0482	CARL PERKINS CARRYOVER FUNDS	\$ 996.47	\$	0.00	\$	0.00	\$ 0.00	\$ 996.47	0.00
84.1730	PRESCHOOL HANDICAPPED GRANT	\$ 12,357.00	\$	0.00	\$	0.00	\$ 0.00	\$ 12,357.00	0.00
84.1731	PRESCHOOL HANDICAPPED CARRYOVER	\$ 7,239.10	\$	0.00	\$	0.00	\$ 2,833.35	\$ 4,405.75	39.14
84.173X	PRESCHOOL HANDICAPPED ARP	\$ 7,195.00	\$	0.00	\$	0.00	\$ 0.00	\$ 7,195.00	0.00
84.2810	TITLE II	\$ 34,127.90	\$	0.00	\$	0.00	\$ 16,143.75	\$ 17,984.15	47.30
84.424	TITLE IV	\$ 10,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 10,000.00	0.00
84.425C	CARES GEER	\$ 5,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 5,000.00	0.00
84.425D	CARES ESSER	\$ 253,346.58	\$	0.00	\$	0.00	\$ 75,434.44	\$ 177,912.14	29.78
84.425U	CARES ESSER III	\$ 464,283.53	\$	0.00	\$	0.00	\$ 0.00	\$ 464,283.53	0.00
3	FEDERAL FUNDS	\$ 3,107,420.03	\$	40,463.50	\$	80,066.11	\$ 771,684.79	\$ 2,335,735.24	24.83
1	GENERAL FUND	\$ 27,424,241.05	\$	40,463.50	\$	1,936,052.00	\$ 12,604,947.78	\$ 14,819,293.27	45.96
GRAND TOTAL		\$ 27,424,241.05	\$	40,463.50	\$	1,936,052.00	\$ 12,604,947.78	\$ 14,819,293.27	45.96

POQUOSON CITY PUBLIC SCHOOLS
EXPENDITURE ACCOUNT REPORT
FOR MONTH ENDING January 2022

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY						
HOMEBOUND INSTRUCTION	\$10,227.00	\$0.00	\$0.00	\$0.00	\$10,227.00	0%
SECONDARY						
HOMEBOUND INSTRUCTION	\$13,318.00	\$0.00	\$0.00	\$699.73	\$12,618.27	5%
TOTAL FOR POQUOSON PRIMARY	\$3,583,085.48	\$0.00	\$266,533.72	\$1,468,321.43	\$2,114,764.05	41%
TOTAL FOR POQUOSON ELEMENTARY	\$3,352,371.54	\$277.58	\$258,224.02	\$1,402,276.46	\$1,949,817.50	42%
TOTAL FOR POQUOSON MIDDLE	\$3,935,740.72	\$1,033.92	\$340,237.36	\$1,687,660.93	\$2,247,045.87	43%
TOTAL FOR POQUOSON HIGH	\$6,651,349.95	\$2,339.27	\$495,403.72	\$2,933,956.24	\$3,715,054.44	44%
TOTAL FOR ELEM & SECOND PROGRAMS	\$794,809.96	\$871.84	\$55,080.55	\$309,899.88	\$484,038.24	39%
TOTAL FOR ADMINISTRATION	\$6,950,590.69	\$76,866.44	\$505,750.41	\$3,217,925.07	\$3,655,799.18	47%
TOTAL FOR GRANTS:						
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT						
TITLE I NCLB	\$40,327.68	\$0.00	\$471.93	\$15,950.93	\$24,376.75	40%
CARL PERKINS	\$105,007.50	\$0.00	\$9,731.99	\$48,809.22	\$56,198.28	46%
VI-B	\$21,436.83	\$0.00	\$2,800.00	\$2,899.00	\$18,537.83	14%
TITLE II	\$826,560.14	\$93,408.98	\$38,562.38	\$213,377.58	\$519,773.58	37%
TITLE IV	\$34,127.90	\$0.00	\$0.00	\$26,906.25	\$7,221.65	79%
DODEA TIERED SYSTEM OF SUPPORT GRANT	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
IMPACT AID	\$192,866.45	\$0.00	\$2,269.90	\$18,613.63	\$174,252.82	10%
PRESCHOOL	\$153,000.00	\$35,442.62	\$2,500.00	\$46,248.16	\$71,309.22	53%
CARES ACT	\$26,791.10	\$0.00	\$31.98	\$4,166.68	\$22,624.42	16%
CARES-GEER & ESSER	\$25,733.75	\$0.00	\$0.00	\$25,733.75	\$0.00	100%
CARES-ESSER II	\$25,884.03	\$0.00	\$0.00	\$0.00	\$25,884.03	0%
CARES-ESSER III	\$206,728.80	\$12,282.00	\$7,459.46	\$120,396.13	\$74,050.67	64%
TOTAL	\$27,424,241.05	\$222,522.65	\$1,985,154.30	\$11,625,369.95	\$15,576,348.45	43%

2021 - 2022 Expenditures and Revenue Year-To-Date



Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures to the 2021-2022 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		<u>Revenue</u>	<u>Expenditures</u>
1. Schools and City related to Field Trips, Athletic Events, Sailing			
Revenue for In School Payroll	#1-1-1899121	<u>\$10,107.16</u>	
Expenditure for PHS Instructional/Operational	#1-100-30-010-1-61410-1621		\$258.36
Expenditure for Instructional Salaries	#1-100-90-000-0-62120-1151		\$7,571.11
Expenditure for Transportation Salaries	#1-100-90-000-0-63100-1170		\$2,160.84
Expenditure for Job Coach Program	#1-100-30-010-2-61100-1175		<u>\$116.85</u>
			<u>\$10,107.16</u>
2. CARES ACT - ESSER III Set Aside:			
Revenue for ESSER III	#1-3-84.425U	<u>\$42,500.22</u>	
Expenditure for After School Remediation PHS Salaries	#1-216-30-010-1-61100-1123		\$19,740.00
Expenditure for After School Remediation PMS Salaries	#1-216-30-130-1-61100-1123		\$19,740.00
Expenditure for After School Remediation FICA	#1-216-30-010-1-61100-2100		<u>\$3,020.22</u>
			<u>\$42,500.22</u>
3. CARES ACT - Bus Driver Incentive:			
Revenue for Bus Driver Incentive	#1-3-84.425C & 1-3-84.425D	<u>\$13,682.33</u>	
Expenditure for Bus Driver Salaries	#1-217-90-000-0-63100-1170		\$12,710.00
Expenditure for Bus Driver Salaries FICA	#1-217-90-000-0-63100-2100		<u>\$972.33</u>
			<u>\$13,682.33</u>
4. VDH - Virginia School Screening Testing for Assurance:			
Revenue for ViSSTA	#1-3-84.425U	<u>\$132,894.77</u>	
Expenditure for ViSSTA Coordinator & Testing Nurse Salary	#1-218-90-000-0-62220-1000		\$88,975.40
Expenditure for ViSSTA Coordinator & Testing Nurse Benefits	#1-218-90-000-0-62220-2000		\$21,838.03
Expenditure for ViSSTA Materials and Supplies	#1-218-90-000-0-62220-6000		<u>\$22,081.34</u>
			<u>\$132,894.77</u>

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School

A donation from The Friends of the National WWII Memorial to the Poquoson Veterans Project to be used to fund the Washington DC field trip	\$2,500.00
A donation from the Poquoson Band Boosters to be used by the PHS Band dept to purchase 2 Drum Major Podiums	\$1,764.90
A donation from Mrs. Feigh to the PHS track and cross country teams to be used as needed	\$600.00

Poquoson Primary School

A donation from Kroger Community Rewards to be used for classroom enrichment	\$221.40
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**Personnel Action
February 15, 2022**

Name	Position	Work Location
Recommendation(s) 2021-22 SY		
Patricia Owens	Assistant Principal-remainder of school year	PHS
Bianca Neal	Math Tutor	PMS
Faith Axsom	In-School Suspension Coordinator	PHS
Resignation(s) Current		
Retiree(s) Current		
		PCPS
Recommendation(s)-Substitutes		
Kelsey Kizewski		PCPS
Brittany Thompson		PCPS
Recommendation(s)-Supplements		
Joseph Coccimiglio	Head Boys Tennis Coach	PHS
Leave of Absence		
Kathleen Arnold	Bus Driver	PCPS

POQUOSON CITY SCHOOL BOARD MEETING
January 18, 2022 – 6:00 P.M.
CITY OF POQUOSON COUNCIL CHAMBERS

MINUTES

Present: Michelle Sheeler, Chairman
Christina Helsel, Vice Chair
Jeremy Jordan
Craig Freeman
Jonathan Ingram
Cameron “CJ” Childress
Timothy Goodale
Madeline Hatok, Student Representative
Arty Tillett, Superintendent
Christine Hill, PhD, Assistant Superintendent for Instruction and Support Services
Dustie McCay, Clerk of the Board

- I. CALL TO ORDER, PLEDGE TO THE FLAG:** Chairman Sheeler called the meeting to order at 6:02 p.m. Madeline Hatok, a junior at Poquoson High School led the Pledge to the Flag and read a quote in honor of Dr. Martin Luther King, Jr.
- II. STUDENT PRESENTATION:** Select students from each school recognized their principals for Virginia Principal Appreciation Week held January 8-14, 2022 and presented them with a certificate from the Board.
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA:** None
- IV. RECOGNITIONS:**
 - A.** Chairman Sheeler recognized Mara Fehl as the PHS Senior of the Month.
- V. PRESENTATIONS AND REPORTS:**
 - A. Thomas Nelson Community College:** Dr. Towuanna Porter Brannon, President, shared Poquoson-specific data about success for Poquoson residents who attend TNCC. She explained there is a significant increase of student population rate for dual enrollment of Poquoson residents and incredible GPA increase. She shared Finish What You Started program to guide students to finish classes and mentioned TNCC was able to hand out 22 scholarships to Poquoson residents in the last five years. Mrs. Helsel commented her appreciation of Dr. Brannon coming in to share the outcome of the Dual Enrollment Program. Mr. Jordan commented appreciation for the TNCC “Two-for-Two” program relating to expense. He advised he is an advocate of TNCC opportunities.
 - B. Superintendent’s Update:** Mr. Arty Tillett, Superintendent, welcomed Dr. Brannon to the meeting and shared the passion for kids to grow the dual enrollment program. He gave an update on COVID-19 cases after the holiday surge. He explained that the definition of an outbreak changed from two cases to three cases. He mentioned the newest CDC guidance from December 27, 2021 detailing how quarantine will be handled in schools. He briefly

explained health expert predictions regarding the peak of Omicron variant. He explained current PCPS mitigation strategies and that PCPS participates in ViSSTA and will set up testing events. He went over the Senate Bill 1303 and Executive Order 79 and Order of Public Health – governing factor of the decisions made by the Board. He advised PCPS is aware of Executive Order Number Two which withdraws all other previous orders, and gives parents the right to have the option to send their children to school in a mask. He explained that he has proposed that the Board vote to approve PCPS to stop COVID-19 tracing. He advised PCPS will continue to recommend all CDC and VDH guidelines to keep students and staff safe at school. He stressed for people stay home if they are sick and that PCPS will require all COVID positive individuals to isolate in accordance with the CDC guidelines/wear masks.

- C. **Finance Update:** Mrs. Tara Woodruff, Executive Director of Finance, gave an update on the budget and the factors that have to be considered, such as rebenchmarking, composite index trend, average daily membership from FY12-FY23, compensation, and benefits. She explained the FY23 Governor's proposed budget and the next steps towards the Superintendent's proposed budget.
- D. **Instruction Update:** Dr. Christine Hill, Assistant Superintendent for Instruction, reviewed the timeline and recommendation of Program of Studies by sharing additions and changes. She advised upon approval, guidance counselors will share information with parents in order to build a master schedule. She mentioned parents can attend meetings to gather information, in person or virtually. Craig Freeman asked if Juniors and Seniors can participate in Environmental Science. Dr. Hill advised guidance counselors are trying to guide students to take science courses that will align with their mathematics courses. Mr. Freeman asked if the Biology II edition- is it Oceanography and Aquatic? She advised it is not exactly the same and will give him additional information. Mr. Goodale asked if those type courses count toward science sequence courses. She advised it would.
- E. **Operations Update:** Dr. Brandon Ratliff, Assistant Superintendent for Operations, gave an update on food services and custodial services- both contracted services. He explained the challenges in staffing, food and supply chain shortages, and increased cleaning and new cleaning methods. He discussed the Federal Program Administrative Review- will audit school nutrition programs. He mentioned the solar power project expenses have increased and may change the process. He gave a construction update and showed new photos of progress. Mr. Jordan asked about the deadline and timeline for completion of construction. Dr. Ratliff advised PCPS is ahead of the timeline and should finish before the proposed timeline.

VI. PUBLIC COMMENT:

- A. Theodore Imbasciani greeted the board and administrators. He gave a number of reported cases of the virus and agrees with the Governor's order to allow parents the option to decide if they want their child to wear a mask. He gave a background on where he is from and why he chose Poquoson. He wants the Board to stand up for Poquoson residents even if it differs from teacher wants.

- B. Alicia Darouse commended to school board and district for the program of studies options. She discussed the mask policy and new Executive Order. She does not want to fight the new Order as the Board did not fight the previous one.
- C. Laura Burbage advised she and others disagree with the mask option and advised the virus is spreading in school. She believes parents need to know if their child has been exposed to COVID via contact tracing in order to keep families safe. She agrees her child has also had a terrible time with the quarantines like other students.
- D. Tricia Rainone thanked the board, teachers, and all staff. She mentioned the Program of Studies and would like a practical math class offered in order serve all students. She is in favor of no masks.

VII. CONSENT AGENDA:

- A. **Approval of Financial Reports** *(Enclosed)*
- B. **Approval to Accept to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request** *(Enclosed)*
- C. **Approval of Personnel Action** *(Enclosed)*
- D. **Approval of Minutes of December's Regular Meeting, Work Session, and Closed Meeting** *(Enclosed)*

Mrs. Helsel read the Consent Agenda above. Mr. Jordan made a motion, seconded by Mr. Childress, that the Consent Agenda be approved as read. Vote was taken.

VOTE: 7:0

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Vice Chair Helsel, Aye; Chairman Sheeler, Aye

VIII. OTHER MATTERS FOR CONSIDERATION:

- A. **Consideration of Approval of Changes to Student Attendance Policy 7-2.3 and Student Handbook and Code of Student Conduct Attendance Guidelines Update** *(Reading File Enclosed)*

Mr. Freeman made a motion, seconded by Mr. Goodale, that the Consideration of Approval of Changes to Student Attendance Policy 7-2.3 and Student Handbook and Code of Student Conduct Attendance Guidelines be approved.

VOTE: 7:0

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Vice Chair Helsel, Aye; Chairman Sheeler, Aye

- B. **Consideration of Approval of Implementation of New CDC/VDH Guidance for Isolation and Quarantine and Suspension of COVID-19 Contact Tracing and Quarantine Oversight by PCPS Employees** *(Reading File Enclosed)*

Mr. Ingram moved to strike the current motions of Consideration of Approval of Implementation of New CDC/VDH Guidance for Isolation and Quarantine and Suspension of COVID-19 Contact Tracing and Quarantine Oversight by PCPS Employees and Consideration of Approval of Proposed Plan Regarding Mask Optional Status in Schools to substitute the following: remove all elements of contact tracing within schools starting January 19 at 12:00 a.m., make masks optional without parents opting in or out on January 24, 2022 at 12:00 a.m., make masks optional for teachers, faculty, staff without opting in or out starting January 24 at 12:00 a.m., make masks optional for all guests who visit any PCPS school properties, ages two and up, starting January 24 at 12:00 a.m. and approval of implementation of new CDC/VDH guidelines for isolation and quarantine for COVID-19, seconded by Mr. Freeman in order to have a Board discussion. During the discussion, Mr. Ingram moved that they amend the motion for Consideration of Suspension of COVID-19 Contact Tracing and Quarantine Oversight by PCPS Employees to change the date from January 31 to January 19 at 12:00 a.m.

VOTE: 6:0, 1 Abstention

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Jordan, Abstain; Mr. Childress, Aye; Vice Chair Helsel, Aye; Chairman Sheeler, Aye

C. Consideration of Approval of Proposed Plan Regarding Mask Optional Status in Schools
(Reading File Enclosed)

Mr. Ingram moved to amend the motion for Consideration of Approval of Proposed Plan Regarding Mask Optional Status in Schools to make masks optional for students without parents opting in or out on January 24 at 12:00 a.m., make masks optional for teachers, faculty, staff without opting in or out starting January 24 at 12:00 a.m., make masks optional for all guests who visit any PCPS school properties, ages two and up, starting January 24 at 12:00 a.m., seconded by Mr. Freeman that the Consideration of Approval of Proposed Plan Regarding Mask Optional Status in Schools be approved.

VOTE: 4:1, 2 Abstentions

Mr. Ingram, Aye; Mr. Goodale, Abstain; Mr. Freeman, Aye; Mr. Jordan, Abstain; Mr. Childress, Aye; Vice Chair Helsel, Aye; Chairman Sheeler, Nay

D. Consideration of Approval of the Secondary Program of Studies for the 2022-2023 School Year *(Reading File Enclosed)*

Mr. Jordan made a motion, seconded by Vice Chair Helsel, that the Consideration of Approval of the Secondary Program of Studies for the 2022-2023 School Year be approved.

VOTE: 7:0

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Vice Chair Helsel, Aye; Chairman Sheeler, Aye

IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT:

- **Mr. Tillett:** No additional comments.
- **Miss Hatok:** Gave an update on student activity in each school and thanked parents and staff throughout.
- **Mr. Ingram:** Congratulated Mara Fehl on Senior of the Month and all speakers. He was thankful for the emails he has received and stated he was not ignoring them but was allowing the Board Chair to be their spokesperson.
- **Mr. Goodale:** Thanked the speakers for attending and sharing their thoughts and views. He will take it all into consideration and everyone respected each other's opinions and decisions.
- **Mr. Freeman:** He thanked the speakers for coming and anyone who emailed them. He explained they do not always respond as that is the Board Chair's responsibility. He thanked all staff and teachers for hard work they do. He mentioned Braddigan Corbett, the great scout program here, and the world record they just set.
- **Mr. Jordan:** He echoed the sentiment that staff have worked over hours and that nice things were said by our students for principals. He hopes winter sports can get wrapped up. He appreciates mitigation procedures still in effect. He appreciates the measures everyone is taking.
- **Mr. Childress:** He thanked the students for coming up even if it is nerve wracking, and principals. He said children with symptoms need to stay home as with the flu. He said they have followed the law with masks and that it was clearly a hard decision, but in the end, it is still following the law. He advised to call the school nurse if there are any questions.
- **Vice Chair Helsel:** She advised she understands how serious the virus is as she lost her father last week to it, but will follow the law. She advised to keep children home if sick.
- **Chairman Sheeler:** She thanked principals, and enjoyed student presenters. She thanked Maddie for sharing a quote from Martin Luther King, Jr. She thanked the speakers for being courteous when disagreeing with other views and for their effort. She thanked those who emailed her to let her know their feelings.

X. MATERIAL FOR BOARD REVIEW: There were none.

XI. ADJOURNMENT: Chairman Sheeler announced a closed session would follow the Board Meeting for personnel matters and student discipline matters. Chairman Sheeler adjourned the meeting at 7:50 p.m.

Christina Helsel, Acting Chair

Dustie McCay, Clerk of the Board

Date

POQUOSON CITY SCHOOL BOARD WORK SESSION
January 12, 2022 – 5:30pm
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM

MINUTES

Present: Michelle Sheeler, Chairman
Christina Helsel, Vice Chair
Timothy Goodale
Craig Freeman
Jonathan Ingram
Cameron “CJ” Childress
Arty Tillett, Superintendent
Christine Hill Ph.D, Assistant Superintendent for Instruction and Support Services

Chair Sheeler called the work session of the Poquoson City School Board to order at 5:30 p.m.

- I. COVID-19 Mitigation Procedures** – *Discussion of possible PCPS procedures in the event the mask mandate changes for schools upon the inauguration of Governor Youngkin.*
- II. Changes to Policy 7-2.3 Student Attendance and Absences/Truancy and Student Handbook Attendance Guidelines**

There being no further areas to be discussed by the Board, Chair Sheeler adjourned the work session at 6:30 p.m.

Christina Helsel, Acting Chair

Date

POQUOSON CITY SCHOOL BOARD WORK SESSION
January 18, 2022 – 5:00pm
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM

MINUTES

Present: Michelle Sheeler, Chairman
Christina Helsel, Vice Chair
Timothy Goodale
Craig Freeman
Jonathan Ingram
Cameron “CJ” Childress
Arty Tillett, Superintendent
Christine Hill Ph.D, Assistant Superintendent for Instruction and Support Services

Chair Sheeler called the work session of the Poquoson City School Board to order at 5:00 p.m.

- I. Governor’s Executive Order Two:** Reaffirming the Rights of Parents in the Upbringing, Education, and Care of Their Children – *Mask Mandate in Schools discussion*
- II. Budget Update:** The Superintendent presented budget information to the School Board.

There being no further areas to be discussed by the Board, Chair Sheeler adjourned the work session at 6:00 p.m.

Christina Helsel, Acting Chair

Date

POQUOSON CITY SCHOOL BOARD SPECIAL MEETING
January 24, 2022 – 5:00pm
CITY OF POQUOSON LIBRARY CONFERENCE ROOM

MINUTES

Present: Michelle Sheeler, Chairman
Christy Helsel, Vice Chair
Craig Freeman – via phone
Jeremy Jordan – via phone
Jonathan Ingram
Timothy Goodale
Cameron “CJ” Childress
Arty Tillett, Superintendent
Christine Hill, PhD, Assistant Superintendent for Instruction and Support Services
Dustie McCay, Clerk of the Board

I. CALL TO ORDER. Chairman Sheeler called the meeting to order at 5:02 p.m.

II. MATTERS FOR CONSIDERATION.

A. DOLI Regulation – Advice from Attorney

Superintendent, Mr. Tillett, recommended to follow the DOLI regulation, as advised by PCPS School Board Attorney, requiring masks for all employees while in high rate of transmission.

The Board discussed whether they should keep the current plan in place or require staff and visitors to wear a mask per DOLI regulation.

Chair Sheeler made a motion, seconded by Mr. Jordan, to require staff and visitors to wear a mask inside PCPS property. Vote was taken.

VOTE: 2:4

Mr. Childress, Nay; Mr. Ingram, Nay; Mr. Goodale, Nay; Mr. Jordan, Aye; Vice Chair Helsel, Nay; Chairman Sheeler, Aye

Mr. Freeman requested Mr. Childress vote by proxy to keep masks optional for staff and visitors as he could not virtually attend the full meeting. Per PCPS School Board Attorney, a vote by proxy is not authorized by law in Virginia. Stricken vote did not affect the outcome of the vote.

III. ADJOURNMENT. There being no further business before the Board, Chairman Sheeler adjourned the meeting at 5:59 p.m.

Christina Helsel, Acting Chair

Dustie McCay, Clerk of the Board

Date



PROCLAMATION

National School Breakfast Week

March 7-11, 2022

WHEREAS, school districts around the nation will celebrate National School Breakfast Week from March 7-11 2022; and,

WHEREAS, studies have shown that access to nutritious programs such as the National School Lunch Program and National School Breakfast Program helps to create a strong learning environment for children and helps to improve children's concentration in the classroom; and

WHEREAS, students who eat a complete breakfast have been shown to make fewer mistakes and work faster in math exercises than those who eat a partial breakfast; and

WHEREAS, studies show that students who skip breakfast are more likely to have difficulty distinguishing among similar images, show increased errors, and have slower memory recall; and

WHEREAS, studies show that children who participate in school breakfast programs eat more fruits, drink more milk, and consume less saturated fat than those who do not eat breakfast; and

WHEREAS, children who fail to eat breakfast, whether in school or at home, are more likely to be overweight than children who eat a healthy breakfast on a daily basis;

NOW, THEREFORE, BE IT PROCLAIMED on this 15th day of February, in the year 2022, by the School Board of the City of Poquoson, Virginia, that the week of March 7-11 2022, be hereby celebrated as National School Breakfast Program Week in all Poquoson City Public Schools.

Christina Helsel, Acting Chair
Poquoson City School Board

Arty Tillett
Division Superintendent



PROCLAMATION

Career and Technical Education Month

February 2022

WHEREAS, economic and technological changes in our society are rapidly reflected in the nature of today's workplace, thereby placing new and additional responsibilities on our educational system; and

WHEREAS, Career and Technical Education provides Poquoson students with a career pathway for postsecondary education and workplace readiness in a global economy; and

WHEREAS, through career and technical education, students gain experience in practical, and meaningful applications of basic skills such as reading, writing, and mathematics, thereby improving the quality of their education; and

WHEREAS, career and technical education offers individuals lifelong opportunities to learn new skills that provide them with more career choices, expanded earning potential, and greater job satisfaction; and

WHEREAS, the cooperative and ever-increasing efforts between career and technical educators, administrators, and representatives of business and industry stimulate the growth of the Commonwealth's economy by preparing students for careers in high-demand, high-wage, and highly technologically-skilled areas; and

WHEREAS, the theme, "Celebrate Today, Own Tomorrow" demonstrates the crucial role that career and technical education plays in readying our students for successful careers;

NOW, THEREFORE, BE IT PROCLAIMED on this 15th day of February, in the year 2022, by the School Board of the City of Poquoson, Virginia that the month of February, 2022, be hereby celebrated as Career and Technical Education Month in all Poquoson City Public Schools.

*Christina Helsel, Acting Chair
Poquoson City School Board*

*Arty Tillett
Division Superintendent*

PROPOSED

POLICY 7-5.11 LOCAL SCHOOL WELLNESS POLICY

Poquoson City Public Schools is committed to the optimal development of every student. The Division believes that for students to have the opportunity to achieve personal, academic, developmental and social success, we need to create positive, safe and health-promoting learning environments at every level, in every setting, throughout the school year.

The School Board will ensure the following:

- Students in the Division have access to healthy foods throughout the school day – both through reimbursable school meals and other foods available throughout the school campus– in accordance with Federal and state nutrition standards;
- Students receive quality nutrition education that helps them develop lifelong healthy eating behaviors;
- Students have opportunities to be physically active before, during and after school;
- Schools engage in nutrition and physical activity promotion and other activities that promote student wellness;
- School staff are encouraged and supported to practice healthy nutrition and physical activity behaviors in and out of school;
- The community is engaged in supporting the work of the Division in creating continuity between school and other settings for students and staff to practice lifelong healthy habits; and
- The Division establishes and maintains an infrastructure for management, oversight, implementation, communication about and monitoring of the policy and its established goals and objectives.
- **Superintendent's Regulation related to student wellness (7-5.11)**

This policy applies to all students, staff and schools in the Division.

Under the Healthy, Hunger-Free Kids Act of 2010 and pursuant to the Final Rule the wellness policy will, at a minimum, include the following:

Requirements

- Specific goals for nutrition promotion and education, physical activity, and other school-based activities to promote wellness. **Superintendent's Regulation related to fundraising (2-5.4)**
- Standards and nutrition guidelines for all foods and beverages (F&B) sold to students consistent with:
 - School meal nutrition standards
 - Smart Snacks in School nutrition standards
- Standards for F&B provided, but not sold, to students during the school day (e.g. classroom parties, incentive foods and food brought by parents).
- Guidelines for F&B marketing that allow marketing and advertising of only those foods and beverages that meet the Smart Snacks in school nutritional standards.
- Wellness Leadership will consist of officials that have the authority and responsibility to ensure each school is in compliance
- Broad participation to include general public parents, students, school food authority, physical education, school health professionals, school administrators and others.
- **Triennial Assessment will be performed by Poquoson City Public Schools. The Wellness Policy will be reviewed and/or updated triennially based on Triennial Assessment conclusions.**
- Public updates on an annual basis.

LEGAL REFERENCE: National School Lunch Program 42 U.S.C. Sec. 1751 et seq., School Breakfast Program 42 U.S.C. Sec. 1773, Child Nutrition and WIC Reauthorization Act of 2004, Healthy, Hunger-Free Kids Act of 2010 P. L. 222-296, National Food Service Programs, Title, 7, Code of Federal Regulations 7 CFR Part 210, Part 220 ;

Adopted: June 2006

Revised: November 2017, February 2022

**Poquoson City School Board
Reading File Item Brief**

Reading File Item: VIII-B

Meeting Date

February 15, 2022

Subject

Motion to approve the Local School Wellness Policy Revision

Background

Poquoson City Public Schools food services just underwent a federal food services review. The review determined that our local school wellness policy and the superintendent's regulations met the state and federal requirements for the Local School Wellness Policy; however, the Superintendent's Regulations did need to be referenced in the policy.

Discussion

There is one board approved Local School Wellness Policy and two additional Superintendent's Regulations, which combine to meet all the federal and state requirements. The two additional Superintendent's Regulations have been added as cross references in the board policy.

Recommendation

Approval of the Local School Wellness Policy Revision

Attachment

Local School Wellness Policy

References

Local Student Wellness Policy 7-5.11

Superintendent's Regulation 2-5.4 Fundraising by Students

Superintendent's Regulation 7-5.11 Wellness

Superintendent's Regulation 7-5.11: Wellness

Implementation of a Wellness Program in accordance with Policy 7-5.11

Background: The USDA created a wellness policy requirement for schools with the enactment of the Child Nutrition and Special Supplemental Nutrition Program for Women, Infants and Children (WIC) Reauthorization Act of 2004, which was further strengthened by the Healthy Hunger-Free Kids Act of 2010 (HHFKA). On July 29, 2016 the USDA finalized regulations expanding the requirements for schools to strengthen and increase transparency for developing and maintaining and assessing the local wellness policy.

Procedures: Student and Staff Wellness

I. Public Involvement

The School Health Advisory Board (SHAB) will meet four times per year. Membership shall include all school levels (primary, elementary, middle, high) as well as, at a minimum:

One parent, PCPS School Nurse Coordinator, Director of Student Services (serving as SHAB Chairperson), Executive Director of Operations, Food Services Director, one Principal, one Health/Physical Education teacher.

Invitation for membership should be extended to no less than three external providers, such as Peninsula Health District, ECPI, Poquoson Parks and Recreation, local physicians.

The Wellness Policy Leadership team will consist of the Executive Director of Operations (EDO) and the Director of Student Services (DSS). The school's food service manager and School Nutrition Services Director in conjunction with the principal will serve as the Local Wellness leadership for each individual school.

Monitoring: The EDO and DSS will ensure that the wellness program and review of program progress are made public through use of the division website and other available resources, including the division student handbook. Quarterly updates will be provided to SHAB and communicated to the public through the division website.

II. Nutrition Education and Promotion

Schools will aim to teach, encourage and support healthy eating by students. Schools will provide nutrition education and engage in nutrition promotion through instruction that:

- is offered K-8 and through 1 credit of Health (2 semesters) in high school as part of a sequential, comprehensive, curriculum based off of the 2015 Health Education Standards of Learning that is designed to provide students with the knowledge and skills necessary to promote and protect their health;
- to the extent possible is integrated into other content areas when grade level or course content allows, as communicated to staff through a faculty meeting;
- includes enjoyable, developmentally appropriate, culturally relevant participatory activities, such as contests, promotions, taste testing, management of school Garden Tower project, visits to school gardens, the gardens at the Poquoson Museum, or other local community agricultural sites;
- promotes fruits, vegetables, whole-grain products, low-fat and fat-free dairy products, healthy food preparation methods and health-enhancing nutrition practices;
- emphasizes caloric balance between food intake and energy expenditure (physical activity/exercise);
- teaches media literacy with an emphasis on food marketing;
- includes training for teachers and other staff; and
- provides opportunities for students to meet with the school nutrition staff regarding wellness.

Monitoring: The local wellness leadership at each school will ensure that the nutrition education and promotion activities are carried out at each school..

III. Nutrition Guidelines

a. School Meals

Meals served through the National School Lunch and Breakfast Programs will meet, at a minimum, all nutrition requirements established by local, state, and federal statutes and regulations that are in effect during any given year. The nutritional and calorie information for all menu items will be available on the school nutrition web page.

b. Celebrations

Schools should encourage celebrations that do not involve food. If food is involved, then it should meet the current standards of this procedure. The division will provide catering options for teachers and parents that are specifically designed to meet the nutritional standards of a “Smart Snack”, and will provide material on the food services web site to assist parents and teachers in selecting health options for any celebration or class event.

c. Fundraising Activities

School fundraising activities that involve food will conform to §Va. Code 22.1-207.4 Nutritional guidelines for competitive foods, and PCPS Superintendent’s Regulation 2-5.4 Fundraising by Students

d. Rewards

Schools are encouraged not to use foods or beverages as rewards for academic performance or good behavior, and will not withhold food or beverages (including food served through school meals) as punishment.

e. Nutritional Content Awareness

Each year the School Nutrition Services Director will establish taste testings that will take place at each of the secondary schools. These should engage students and parents, through taste-tests of new entrees and surveys, in selecting foods sold through the school meal programs in order to identify new, healthful, and appealing food choices. The nutritional content of meals will be available on the nutrition services website. Staff monitoring the cafeteria will be instructed to encourage students at the primary and elementary school to eat a complete breakfast and lunch each day.

Monitoring: The School Nutrition Services Director in consultation with each school principal will provide reports to the EDO of taste testings, an account of healthy snacks ordered, survey results, minutes from food/wellness meetings with student groups, and review records and audits to demonstrate adherence to food guidelines.

IV. Food and Beverage Marketing

School-based food marketing or advertising will be consistent with nutrition education and health promotion.

Schools will:

- prohibit food and beverage marketing of foods and beverages that do not meet the nutrition standards for meals or for foods and beverages sold individually;
- promote healthy foods, including fruits, vegetables, whole grains, and low-fat dairy products; and
- market activities that promote healthful behaviors (and are therefore allowable) including: vending machine advertising promoting water.

Monitoring: The EDO will be responsible to ensure that Food and Beverage Marketing is in compliance with all Federal requirements.

V. Physical Activity

Schools shall meet requirements for physical activity in schools as outlined in the Board of Education’s Physical Education Program Guidelines.

Per *Code of Virginia* § 22.1-253.13:1 (D) PCPS shall implement a program of physical activity to all students in grades kindergarten through five consisting of 20 minutes per day or an average of 100 minutes per week. Those students are provided physical education on a rotating basis. Students in grade six through 12 will have a goal of at least 150 minutes per week on average during the regular school year. Physical education is provided in grades 6, 7 and 8 in middle school and for 1 total credit (2 semesters) in high school. Students in eighth through twelfth grades are eligible to participate in athletics.

Recess shall be provided to elementary school students on a daily basis. Teachers shall not restrict access to planned physical activity, such as recess, as a form of punishment and may offer physical activity as a form of reward.

Schools are encouraged to consider integrating physical activity into instructional activities such as intentional movement related to curriculum topics, classroom energizers, movement breaks, etc.

Monitoring: The Health/PE instructional staff in consultation with each school principal will provide documentation to determine status of wellness initiatives and recommend plans for improvement as needed in the following areas: nutrition and health education curriculum;

- professional development training;
- physical activity opportunities;
- staff, parental and environmental supports for healthy eating and physical activity.

V. Other School Based Wellness Activities

Per 2013 state legislation, House Bill 2028, all PCPS staff seeking initial or relicensure shall participate in training in Emergency Aid, Cardiopulmonary Resuscitation (CPR), and use of Automated External Defibrillators (AED).

Identified schools staff shall also have wellness-related professional development opportunities made available to them, such as Mental Health First Aid, or school-determined wellness activities.

Schools will encourage staff and student participation in community events that promote wellness, such as the annual 5k walk/run, Poquoson Elementary School Color Run, and any other school-sponsored activities.

Monitoring: Activities related to school based wellness will be assessed by the DSS annually.

VI. Student Health Monitoring

Hearing and vision screenings will occur within 60 administrative days of school in grades K, 3, 7 and 10 and prior to placement in any special education program.

The School Nurse Coordinator in consultation with each school nurse and the school principal will oversee height and weight measurements collected for all students in Kindergarten, and in grades 3, 7 and 10 as part of hearing and vision screenings. Blood pressure measurements shall be taken when ordered, and in grade 10. They will ensure that:

- parents/guardians are informed of screenings through notification in each school's bulletin and the division website, as well as the opportunity to have their child opt-out; and measurements are collected in a consistent, confidential and private manner.

Monitoring: The School Nurse Coordinator along with the Director of Student Services will oversee compliance with 8 VAC 20-25-10, Mandated School Screening.

VII. Division-wide Monitoring

The Wellness Policy Leadership Team, consisting of the Executive Director of Operations and the Director of Student Services, will ensure compliance with all aspects of the wellness program.

The Wellness Policy Leadership Team will receive updates from each school related to the wellness program.

- School-based school nutrition staff will be responsible to the School Nutrition Services Director who will communicate with the EDO on the compliance of nutritional procedures.
- The principal or designee will ensure compliance with wellness activities and student health monitoring in his/her school and will report on the school's compliance to the Director of Student Services, as chairperson of the Student Health Advisory board (SHAB);

The Wellness Policy Leadership Team will report quarterly to the School Health Advisory Board. This will report will include progress updates on implementation of all aspects of the wellness program, as well as seeking input for any ongoing modifications. The EDO will post updates on progress related to all aspects of the wellness program on the food services website after each SHAB meeting for the School Board, parents and interested parties.

An annual report will be made to the School Board by the Wellness Policy Leadership Team.

Date Issued: December 1, 2017

Legal References:

Healthy Hungry Free Kids Act of 2010 (HHFKA), 8VAC20-320-10 Health Education Program, §Va. Code 22.1-207.4, House Bill 2028, § 22.1-253.13:1 (D), 8 VAC 20-250-10

SUPERINTENDENT'S REGULATION 2-5.4 FUNDRAISING BY STUDENTS

Background:

Fundraising activities are an excellent way to provide additional support to PCPS's instructional programs. They can also serve as teaching tools for our students.

PCPS groups fundraising activities in four categories:

1. Fundraisers that Benefit a Specific School

School principals approve school fundraisers. A school representative must complete the Approval of School Fundraiser Form.

2. Fundraisers that Benefit a Specific Club or Organization Within a School

School principals approve school fundraisers. A school representative must complete the Approval of School Fundraiser Form.

3. Fundraisers that Benefit the Division as a Whole

The Superintendent or designee approves fundraisers benefiting the entire division.

4. Fundraisers that Benefit the Community or Outside Organization

The Superintendent or designee approves fundraisers benefiting the community or outside organizations. Examples might include Relay for Life, benefit for the troops, benefit for the Red Cross or families impacted by natural disaster, etc.

School Fundraising Plan:

Schools are to establish a fundraising plan/calendar at the beginning of the year and submit this plan/calendar to the Superintendent's office. Such planning by the school in conjunction with other organizations supporting the school should allow the following:

- (a) Overlap of projects or over-involvement of the same group of students to be eliminated
- (b) Financial impact on students, parents and community to be minimized

Process/Procedures:

Fundraising activities will be governed by these regulations:

Proposals for any fundraising activities involving the school and/or student must be submitted in writing to the Principal for prior approval on the Approval of School Fundraiser Form (Attachment A). This requirement applies to all students and groups within the school and for activities that take place either during or outside of the school day.

Primary and Elementary School: No door-to-door or direct sales, except for direct parental or adult involvement. Other fund raising activities will be left to the discretion and prudent judgment of the school principal.

Middle School and High School: Fund-raising activities include internal and external fund-raising activities. School clubs and organizations may participate in no more than one (1) fundraising activity involving direct door-to-door solicitation or sales per year. Exceptions may be granted with principal and superintendent approval. This does not preclude the club or organization from participating in fundraising activities that bring parents and the community to the school for things such as a spaghetti dinner or providing a service such as a car wash.

Fundraising activities shall not occur during instructional time. Student groups may fundraise before or after school and during lunch periods.

The selling of raffle tickets and other fundraisers based on chance, except for bingo games, are allowed but prior approval must be obtained by the principal.

Fundraising is a voluntary activity and students shall not be pressured to participate.

All money derived from fundraising will be expended for the benefit of those students who have been responsible for the accumulation of such funds, for the community organization or outside event funds for which funds were specifically raised, or the student body in general.

Fundraising Involving the Sale of Food and Beverages

The sale of food and beverages are governed by the regulations of the U.S. Department of Agriculture (USDA) and Virginia Department of Education. Each school shall be permitted to conduct no more than 30 school-sponsored fundraisers per school year that includes the sale of any type of food during the regular school day that do not meet the nutrition standards established by the USDA. However, any fundraiser that sells food or beverages will not be permitted from 6:00 a.m. until after the close of the last breakfast period and from the beginning of the first lunch period to the end of the last lunch period. It should be noted that the 30 fundraisers include those done by student clubs and those sponsored by faculty members for charitable purposes.

One fundraiser is defined as one or more fundraising activities that last one school day. If multiple school-sponsored organizations conduct fundraisers on the same day, the combined activities shall be counted as one fundraiser.

For clarification purposes, the school day is defined as midnight the day of, to ½ hour after the last bell.

Any questions regarding the sale of food and beverages should be directed to the Executive Director of Operations.

Support Groups and Organizations

Support groups such as the band booster club and PTA/PTO are not school organizations; however, since they are perceived as extensions of the School Division, they shall follow the guidelines for fundraising as stated in this regulation.

Date Issued/Reissued: August 12, 2015 / February 7, 2018

Attachments/Links: [Attachment A, Approval of School Fundraiser Form](#)

Legal Reference (if applicable): Code of Virginia § 22.1-207.4
8VAC20-580-60, 8VAC20-290-10, and 8VAC20-740-35

Approval: Jennifer B. Parish, Ed.D., Superintendent