POQUOSON CITY SCHOOL BOARD MEETING
MARCH 15, 2022 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS

AGENDA

I. CALL TO ORDER, PLEDGE TO THE FLAG AND INSPIRATIONAL READING –
Madeline Hatok, Board Student Representative

II. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA

III. RECOGNITIONS
- A. Poquoson High School Senior of the Month
- B. PHS Chorus – *Select Members*

IV. PRESENTATIONS AND REPORTS
- A. Superintendent's Update – *Arty Tillett, Superintendent*
- B. Instructional Update – *Christine Hill, Ph.D., Assistant Superintendent of Instruction*
- C. Operations Update – *Brandon Ratliff, Ed.D., Assistant Superintendent of Operations*

V. PUBLIC COMMENT

VI. CONSENT AGENDA
- A. Approval of Financial Reports *(Enclosed)*
- B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request *(Enclosed)*
- C. Approval of Personnel Action *(Enclosed)*
- D. Approval of Minutes for February's Regular Meeting and Work Session *(Enclosed)*
- E. Approval for Superintendent To Sign A Purchase Agreement To Purchase Computers, Docking Stations, and Monitors *(Reading File Enclosed)*

VII. OTHER MATTERS FOR CONSIDERATION
- A. Consideration of Approval of Proclamation for Military Child Month *(Enclosed)*
- B. Consideration of Approval of 2022-2023 Academic Calendar *(Reading File Enclosed)*

VIII. PUBLIC HEARING ON SUPERINTENDENT'S PROPOSED BUDGET FOR FY23
- A. Public Comment on Superintendent's Proposed Budget for FY23
- B. Consideration of Approval of Superintendent's Proposed Budget for FY23

IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT

X. MATERIAL FOR BOARD REVIEW

XI. ADJOURNMENT

Poquoson City Public Schools
Expenditure Summary Report
February 28, 2022

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
PJT 100 STATE/LOCAL FUNDS							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	$ 1,408,830.27	$ 0.00	$ 106,007.69	$ 656,659.35	$ 752,170.92	46.61
2000	EMPLOYEE BENEFITS	$ 525,312.91	$ 0.00	$ 41,892.20	$ 255,168.84	$ 270,144.07	48.57
3000	PURCHASE SERVICES	$ 7,357.00	$ 0.00	$ 246.00	$ 1,317.50	$ 6,039.50	17.91
5000	OTHER CHARGES	$ 2,274.00	$ 0.00	$ 0.00	$ 467.29	$ 1,806.71	20.55
6000	MATERIALS & SUPPLIES	$ 16,920.00	$ 0.00	$ 0.00	$ 3,463.99	$ 13,456.01	20.47
8000	CAPITAL OUTLAY	$ 2,450.00	$ 0.00	$ 0.00	$ 252.62	$ 2,197.38	10.31
61100	CLASSROOM INSTRUCTION	$ 1,963,144.18	$ 0.00	$ 148,145.89	$ 917,329.59	$ 1,045,814.59	46.73
FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	$ 53,050.84	$ 0.00	$ 4,247.25	$ 26,566.34	$ 26,484.50	50.08
2000	EMPLOYEE BENEFITS	$ 21,547.84	$ 0.00	$ 2,325.99	$ 14,880.16	$ 6,667.68	69.06
6000	MATERIALS & SUPPLIES	$ 878.00	$ 0.00	$ 0.00	$ 361.79	$ 516.21	41.21
61210	GUIDANCE SERVICE	$ 75,476.68	$ 0.00	$ 6,573.24	$ 41,808.29	$ 33,668.39	55.39
FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	$ 4,750.00	$ 0.00	$ 0.00	$ 0.00	$ 4,750.00	0.00
2000	EMPLOYEE BENEFITS	$ 364.00	$ 0.00	$ 0.00	$ 0.00	$ 364.00	0.00
61230	HOMEBOUND INSTRUCTION	$ 5,114.00	$ 0.00	$ 0.00	$ 0.00	$ 5,114.00	0.00
FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	$ 88,973.84	$ 0.00	$ 4,482.46	$ 41,963.32	$ 47,010.52	47.16
2000	EMPLOYEE BENEFITS	$ 30,037.09	$ 0.00	$ 2,407.46	$ 17,517.08	$ 12,520.01	58.32
3000	PURCHASE SERVICES	$ 3,900.00	$ 0.00	$ 0.00	$ 0.00	$ 3,900.00	0.00
5000	OTHER CHARGES	$ 84.00	$ 0.00	$ 0.00	$ 0.00	$ 84.00	0.00
6000	MATERIALS & SUPPLIES	$ 12,321.00	$ 0.00	$ 33.12-	$ 5,742.12	$ 6,578.88	46.60
61310	ELEM & SECOND PROGRAMS	$ 135,315.93	$ 0.00	$ 6,856.80	$ 65,222.52	$ 70,093.41	48.20
FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	$ 57,634.84	$ 0.00	$ 5,156.00	$ 31,586.84	$ 26,048.00	54.81
2000	EMPLOYEE BENEFITS	$ 15,823.84	$ 0.00	$ 2,277.60	$ 13,685.12	$ 2,138.72	86.48
6000	MATERIALS & SUPPLIES	$ 3,481.00	$ 499.97	$ 0.00	$ 227.62	$ 2,753.41	20.90
61320	MEDIA SERVICES	$ 76,939.68	$ 499.97	$ 7,433.60	$ 45,499.58	$ 30,940.13	59.79
FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	$ 255,369.94	$ 0.00	$ 22,338.88	$ 161,715.14	$ 93,654.80	63.33
2000	EMPLOYEE BENEFITS	$ 117,705.93	$ 0.00	$ 10,561.07	$ 77,725.59	$ 39,980.34	66.03
61410	OFFICE OF THE PRINCIPAL	$ 373,075.87	$ 0.00	$ 32,899.95	$ 239,440.73	$ 133,635.14	64.18
1	REGULAR	$ 2,629,066.34	$ 499.97	$ 201,909.48	$ 1,309,300.71	$ 1,319,265.66	49.82
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	$ 300,619.00	$ 0.00	$ 23,542.04	$ 147,300.35	$ 153,318.65	49.00
2000	EMPLOYEE BENEFITS	$ 152,109.00	$ 0.00	$ 11,581.11	$ 71,957.13	$ 80,151.87	47.31
3000	PURCHASE SERVICES	$ 35,000.00	$ 0.00	$ 15,409.31	$ 30,340.08	$ 4,659.92	86.69
6000	MATERIALS & SUPPLIES	$ 3,321.00	$ 0.00	$ 0.00	$ 675.59	$ 2,645.41	20.34
7000	JOINT OPERATIONS/NEW HORIZONS	$ 47,376.00	$ 0.00	$ 7,430.10	$ 20,804.28	$ 26,571.72	43.91
61100	CLASSROOM INSTRUCTION	$ 538,425.00	$ 0.00	$ 57,962.56	$ 271,077.43	$ 267,347.57	50.35

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
2	SPECIAL	$ 538,425.00	$ 0.00	$ 57,962.56	$ 271,077.43	$ 267,347.57	50.35
	PGM 4 GIFTED AND TALENTED						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 111,301.26	$ 0.00	$ 8,574.83	$ 53,073.24	$ 58,228.02	47.68
2000	EMPLOYEE BENEFITS	$ 31,770.26	$ 0.00	$ 3,219.22	$ 20,039.58	$ 11,730.68	63.08
3000	PURCHASE SERVICES	$ 293.00	$ 0.00	$ 0.00	$ 0.00	$ 293.00	0.00
6000	MATERIALS & SUPPLIES	$ 625.00	$ 0.00	$ 0.00	$ 0.00	$ 625.00	0.00
61100	CLASSROOM INSTRUCTION	$ 143,989.52	$ 0.00	$ 11,794.05	$ 73,112.82	$ 70,876.70	50.78
4	GIFTED AND TALENTED	$ 143,989.52	$ 0.00	$ 11,794.05	$ 73,112.82	$ 70,876.70	50.78
	PGM 5 REMEDIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 35,870.84	$ 0.00	$ 2,857.33	$ 18,490.83	$ 17,380.01	51.55
2000	EMPLOYEE BENEFITS	$ 10,133.84	$ 0.00	$ 943.01	$ 5,761.10	$ 4,372.74	56.85
61100	CLASSROOM INSTRUCTION	$ 46,004.68	$ 0.00	$ 3,800.34	$ 24,251.93	$ 21,752.75	52.72
5	PEMEDIAL	$ 46,004.68	$ 0.00	$ 3,800.34	$ 24,251.93	$ 21,752.75	52.72
150	POQUOSON ELEMENTARY SCHOOL	$ 3,357,485.54	$ 499.97	$ 275,466.43	$ 1,677,742.89	$ 1,679,242.68	49.99
	LOC 160 POQUOSON PRIMARY SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 1,490,913.47	$ 0.00	$ 115,795.79	$ 734,088.70	$ 756,824.77	49.24
2000	EMPLOYEE BENEFITS	$ 638,670.97	$ 0.00	$ 50,814.24	$ 309,710.75	$ 328,960.22	48.49
3000	PURCHASE SERVICES	$ 7,214.00	$ 0.00	$ 246.00	$ 1,317.50	$ 5,896.50	18.26
5000	OTHER CHARGES	$ 2,274.00	$ 0.00	$ 0.00	$ 1,133.58	$ 1,140.42	49.85
6000	MATERIALS & SUPPLIES	$ 16,920.00	$ 0.00	$ 3,455.00	$ 9,865.95	$ 7,054.05	58.31
8000	CAPITAL OUTLAY	$ 2,450.00	$ 0.00	$ 0.00	$ 0.00	$ 2,450.00	0.00
61100	CLASSROOM INSTRUCTION	$ 2,158,442.44	$ 0.00	$ 170,311.03	$ 1,056,116.48	$ 1,102,325.96	48.93
	FUNC 61210 GUIDANCE SERVICE						
1000	SALARY AND WAGES	$ 48,534.84	$ 0.00	$ 4,045.99	$ 24,908.84	$ 23,626.00	51.32
2000	EMPLOYEE BENEFITS	$ 12,812.84	$ 0.00	$ 1,805.41	$ 11,080.90	$ 1,731.94	86.48
6000	MATERIALS & SUPPLIES	$ 1,045.00	$ 0.00	$ 320.00	$ 455.00	$ 590.00	43.54
61210	GUIDANCE SERVICE	$ 62,392.68	$ 0.00	$ 6,171.40	$ 36,444.74	$ 25,947.94	58.41
	FUNC 61230 HOMEBOUND INSTRUCTION						
1000	SALARY AND WAGES	$ 4,750.00	$ 0.00	$ 0.00	$ 0.00	$ 4,750.00	0.00
2000	EMPLOYEE BENEFITS	$ 363.00	$ 0.00	$ 0.00	$ 0.00	$ 363.00	0.00
61230	HOMEBOUND INSTRUCTION	$ 5,113.00	$ 0.00	$ 0.00	$ 0.00	$ 5,113.00	0.00
	FUNC 61310 ELEM & SECOND PROGRAMS						
1000	SALARY AND WAGES	$ 88,973.84	$ 0.00	$ 4,482.40	$ 41,962.50	$ 47,011.34	47.16
2000	EMPLOYEE BENEFITS	$ 30,037.09	$ 0.00	$ 2,407.37	$ 17,516.31	$ 12,520.78	58.32
3000	PURCHASE SERVICES	$ 3,900.00	$ 0.00	$ 0.00	$ 0.00	$ 3,900.00	0.00
5000	OTHER CHARGES	$ 85.00	$ 0.00	$ 0.00	$ 0.00	$ 85.00	0.00
6000	MATERIALS & SUPPLIES	$ 12,322.00	$ 0.00	$ 33.12-	$ 1,715.81	$ 10,606.19	13.92
61310	ELEM & SECOND PROGRAMS	$ 135,317.93	$ 0.00	$ 6,856.65	$ 61,194.62	$ 74,123.31	45.22
	FUNC 61320 MEDIA SERVICES						
1000	SALARY AND WAGES	$ 78,245.84	$ 0.00	$ 6,205.80	$ 37,477.52	$ 40,768.32	47.90
2000	EMPLOYEE BENEFITS	$ 40,531.84	$ 0.00	$ 3,417.83	$ 20,577.20	$ 19,954.64	50.77
6000	MATERIALS & SUPPLIES	$ 2,908.00	$ 0.00	$ 0.00	$ 1,602.95	$ 1,305.05	55.12

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
61320	MEDIA SERVICES	$ 121,685.68	$ 0.00	$ 9,623.63	$ 59,657.67	$ 62,028.01	49.03
	FUNC 61410 OFFICE OF THE PRINCIPAL						
1000	SALARY AND WAGES	$ 237,192.20	$ 0.00	$ 20,387.32	$ 150,861.77	$ 86,330.43	63.60
2000	EMPLOYEE BENEFITS	$ 87,184.19	$ 0.00	$ 7,879.14	$ 55,400.66	$ 31,783.53	63.54
61410	OFFICE OF THE PRINCIPAL	$ 324,376.39	$ 0.00	$ 28,266.46	$ 206,262.43	$ 118,113.96	63.59
1	REGULAR	$ 2,807,328.12	$ 0.00	$ 221,229.17	$ 1,419,675.94	$ 1,387,652.18	50.57
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 363,167.00	$ 0.00	$ 29,085.49	$ 173,393.10	$ 189,773.90	47.74
2000	EMPLOYEE BENEFITS	$ 158,061.00	$ 0.00	$ 12,265.09	$ 73,971.41	$ 84,089.59	46.80
6000	MATERIALS & SUPPLIES	$ 3,136.00	$ 115.00	$ 39.88	$ 1,052.05	$ 1,968.95	37.21
7000	JOINT OPERATIONS/NEW HORIZONS	$ 108,686.00	$ 0.00	$ 0.00	$ 0.00	$ 108,686.00	0.00
61100	CLASSROOM INSTRUCTION	$ 633,050.00	$ 115.00	$ 41,390.46	$ 248,416.56	$ 384,518.44	39.26
2	SPECIAL	$ 633,050.00	$ 115.00	$ 41,390.46	$ 248,416.56	$ 384,518.44	39.26
	PGM 4 GIFTED AND TALENTED						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 29,084.42	$ 0.00	$ 2,314.08	$ 14,775.89	$ 14,308.53	50.80
2000	EMPLOYEE BENEFITS	$ 2,225.42	$ 0.00	$ 177.02	$ 1,130.31	$ 1,095.11	50.79
3000	PURCHASE SERVICES	$ 293.00	$ 0.00	$ 0.00	$ 0.00	$ 293.00	0.00
6000	MATERIALS & SUPPLIES	$ 400.00	$ 0.00	$ 0.00	$ 0.00	$ 400.00	0.00
61100	CLASSROOM INSTRUCTION	$ 32,002.84	$ 0.00	$ 2,491.10	$ 15,906.20	$ 16,096.64	49.70
4	GIFTED AND TALENTED	$ 32,002.84	$ 0.00	$ 2,491.10	$ 15,906.20	$ 16,096.64	49.70
	PGM 5 REMEDIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 90,150.26	$ 0.00	$ 7,263.08	$ 45,202.73	$ 44,947.53	50.14
2000	EMPLOYEE BENEFITS	$ 25,026.26	$ 0.00	$ 2,239.59	$ 13,561.80	$ 11,464.46	54.19
6000	MATERIALS & SUPPLIES	$ 641.00	$ 0.00	$ 0.00	$ 171.60	$ 469.40	26.77
61100	CLASSROOM INSTRUCTION	$ 115,817.52	$ 0.00	$ 9,502.67	$ 58,936.13	$ 56,881.39	50.89
5	REMEDIAL	$ 115,817.52	$ 0.00	$ 9,502.67	$ 58,936.13	$ 56,881.39	50.89
160	POQUOSON PRIMARY SCHOOL	$ 3,588,198.48	$ 115.00	$ 274,613.40	$ 1,742,934.83	$ 1,845,148.65	48.58
20		$ 6,945,684.02	$ 614.97	$ 550,079.83	$ 3,420,677.72	$ 3,524,391.33	49.26
	C/C 30 SECONDARY						
	LOC 010 POQUOSON HIGH SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 2,660,057.66	$ 0.00	$ 238,619.96	$ 1,278,685.96	$ 1,381,371.70	48.07
2000	EMPLOYEE BENEFITS	$ 984,372.57	$ 0.00	$ 82,409.09	$ 486,923.64	$ 497,448.93	49.47
3000	PURCHASE SERVICES	$ 59,351.00	$ 201.44	$ 14,976.47	$ 43,790.16	$ 15,359.40	74.12
5000	OTHER CHARGES	$ 2,955.00	$ 0.00	$ 0.00	$ 0.00	$ 2,955.00	0.00
6000	MATERIALS & SUPPLIES	$ 67,744.00	$ 2,172.42	$ 6,333.86	$ 27,752.58	$ 37,819.00	44.17
7000	JOINT OPERATIONS/NEW HORIZONS	$ 107,326.00	$ 0.00	$ 0.00	$ 97,232.00	$ 10,094.00	90.60
8000	CAPITAL OUTLAY	$ 16,223.00	$ 400.00	$ 0.00	$ 9,885.55	$ 5,937.45	63.40
61100	CLASSROOM INSTRUCTION	$ 3,898,029.23	$ 2,773.86	$ 342,339.38	$ 1,944,269.89	$ 1,950,985.48	49.95

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
	FUNC 61210 GUIDANCE SERVICE						
1000	SALARY AND WAGES	$ 224,690.36	$ 0.00	$ 18,279.65	$ 119,941.50	$ 104,748.86	53.38
2000	EMPLOYEE BENEFITS	$ 97,003.35	$ 0.00	$ 8,390.81	$ 53,979.69	$ 43,023.66	55.65
3000	PURCHASE SERVICES	$ 1,238.00	$ 0.00	$ 0.00	$ 0.00	$ 1,238.00	0.00
6000	MATERIALS & SUPPLIES	$ 6,698.00	$ 841.46	$ 419.74	$ 2,731.32	$ 3,125.22	53.34
61210	GUIDANCE SERVICE	$ 329,629.71	$ 841.46	$ 27,090.20	$ 176,652.51	$ 152,135.74	53.85
	FUNC 61230 HOMEBOUND INSTRUCTION						
1000	SALARY AND WAGES	$ 6,186.00	$ 0.00	$ 675.00	$ 1,325.00	$ 4,861.00	21.42
2000	EMPLOYEE BENEFITS	$ 473.00	$ 0.00	$ 51.64	$ 101.37	$ 371.63	21.43
61230	HOMEBOUND INSTRUCTION	$ 6,659.00	$ 0.00	$ 726.64	$ 1,426.37	$ 5,232.63	21.42
	FUNC 61310 ELEM & SECOND PROGRAMS						
1000	SALARY AND WAGES	$ 88,973.84	$ 0.00	$ 4,482.46	$ 42,313.34	$ 46,660.50	47.56
2000	EMPLOYEE BENEFITS	$ 30,037.09	$ 0.00	$ 2,407.46	$ 17,543.85	$ 12,493.24	58.41
3000	PURCHASE SERVICES	$ 5,901.00	$ 0.00	$ 1,092.00	$ 2,236.00	$ 3,665.00	37.89
5000	OTHER CHARGES	$ 85.00	$ 0.00	$ 0.00	$ 0.00	$ 85.00	0.00
6000	MATERIALS & SUPPLIES	$ 14,322.00	$ 0.00	$ 285.76	$ 7,489.38	$ 6,832.62	52.29
61310	ELEM & SECOND PROGRAMS	$ 139,318.93	$ 0.00	$ 8,267.68	$ 69,582.57	$ 69,736.36	49.94
	FUNC 61320 MEDIA SERVICES						
1000	SALARY AND WAGES	$ 94,593.68	$ 0.00	$ 7,618.91	$ 48,079.14	$ 46,514.54	50.83
2000	EMPLOYEE BENEFITS	$ 32,573.67	$ 0.00	$ 2,992.98	$ 18,123.64	$ 14,450.03	55.64
6000	MATERIALS & SUPPLIES	$ 4,179.00	$ 0.00	$ 0.00	$ 260.05	$ 3,918.95	6.22
61320	MEDIA SERVICES	$ 131,346.35	$ 0.00	$ 10,611.89	$ 66,462.83	$ 64,883.52	50.60
	FUNC 61410 OFFICE OF THE PRINCIPAL						
1000	SALARY AND WAGES	$ 372,919.76	$ 0.00	$ 28,524.50	$ 218,032.05	$ 154,887.71	58.47
2000	EMPLOYEE BENEFITS	$ 153,582.02	$ 0.00	$ 12,221.84	$ 97,067.93	$ 56,514.09	63.20
61410	OFFICE OF THE PRINCIPAL	$ 526,501.78	$ 0.00	$ 40,746.34	$ 315,099.98	$ 211,401.80	59.85
1	REGULAR	$ 5,031,485.00	$ 3,615.32	$ 429,782.13	$ 2,573,494.15	$ 2,454,375.53	51.22
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 537,220.85	$ 0.00	$ 41,727.14	$ 259,620.44	$ 277,600.41	48.33
2000	EMPLOYEE BENEFITS	$ 265,473.00	$ 0.00	$ 21,418.12	$ 130,991.75	$ 134,481.25	49.34
6000	MATERIALS & SUPPLIES	$ 3,880.00	$ 0.00	$ 0.00	$ 317.53	$ 3,562.47	8.18
7000	JOINT OPERATIONS/NEW HORIZONS	$ 153,276.00	$ 0.00	$ 22,547.40	$ 136,991.24	$ 16,284.76	89.38
61100	CLASSROOM INSTRUCTION	$ 959,849.85	$ 0.00	$ 85,692.66	$ 527,920.96	$ 431,928.89	55.00
2	SPECIAL	$ 959,849.85	$ 0.00	$ 85,692.66	$ 527,920.96	$ 431,928.89	55.00
	PGM 3 VOCATIONAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 267,335.20	$ 0.00	$ 22,739.00	$ 139,948.16	$ 127,387.04	52.35
2000	EMPLOYEE BENEFITS	$ 108,437.19	$ 0.00	$ 10,191.02	$ 63,176.05	$ 45,261.14	58.26
3000	PURCHASE SERVICES	$ 5,656.24	$ 0.00	$ 1,200.00	$ 1,220.00	$ 4,436.24	21.57
5000	OTHER CHARGES	$ 1,208.00	$ 0.00	$ 0.00	$ 0.00	$ 1,208.00	0.00
6000	MATERIALS & SUPPLIES	$ 8,797.00	$ 40.02	$ 354.32	$ 2,090.33	$ 6,666.65	24.22
7000	JOINT OPERATIONS/NEW HORIZONS	$ 184,104.00	$ 0.00	$ 0.00	$ 142,153.00	$ 41,951.00	77.21
8000	CAPITAL OUTLAY	$ 10,959.00	$ 0.00	$ 0.00	$ 0.00	$ 10,959.00	0.00
61100	CLASSROOM INSTRUCTION	$ 586,496.63	$ 40.02	$ 34,484.34	$ 348,587.54	$ 237,869.07	59.44
3	VOCATIONAL	$ 586,496.63	$ 40.02	$ 34,484.34	$ 348,587.54	$ 237,869.07	59.44
	PGM 4 GIFTED AND TALENTED						

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 62,123.84	$ 0.00	$ 5,011.66	$ 31,302.80	$ 30,821.04	50.39
2000	EMPLOYEE BENEFITS	$ 17,577.84	$ 0.00	$ 1,645.40	$ 9,966.71	$ 7,611.13	56.70
3000	PURCHASE SERVICES	$ 293.00	$ 0.00	$ 0.00	$ 0.00	$ 293.00	0.00
6000	MATERIALS & SUPPLIES	$ 558.00	$ 0.00	$ 0.00	$ 0.00	$ 558.00	0.00
61100	CLASSROOM INSTRUCTION	$ 80,552.68	$ 0.00	$ 6,657.06	$ 41,269.51	$ 39,283.17	51.23
4	GIFTED AND TALENTED	$ 80,552.68	$ 0.00	$ 6,657.06	$ 41,269.51	$ 39,283.17	51.23
010	POQUOSON HIGH SCHOOL	$ 6,658,384.16	$ 3,655.34	$ 556,616.19	$ 3,491,272.16	$ 3,163,456.66	52.49
	LOC 130 POQUOSON MIDDLE SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 1,690,171.18	$ 0.00	$ 139,204.82	$ 853,719.19	$ 836,451.99	50.51
2000	EMPLOYEE BENEFITS	$ 608,715.00	$ 0.00	$ 55,695.51	$ 340,518.30	$ 268,196.70	55.94
3000	PURCHASE SERVICES	$ 13,486.00	$ 0.00	$ 1,165.73	$ 2,869.22	$ 10,616.78	21.28
5000	OTHER CHARGES	$ 2,274.00	$ 0.00	$ 0.00	$ 808.79	$ 1,465.21	35.57
6000	MATERIALS & SUPPLIES	$ 23,925.00	$ 544.73	$ 253.24	$ 807.26	$ 22,573.01	5.65
8000	CAPITAL OUTLAY	$ 2,433.00	$ 0.00	$ 0.00	$ 114.99	$ 2,318.01	4.73
61100	CLASSROOM INSTRUCTION	$ 2,341,004.18	$ 544.73	$ 196,319.30	$ 1,198,837.75	$ 1,141,621.70	51.23
	FUNC 61210 GUIDANCE SERVICE						
1000	SALARY AND WAGES	$ 162,951.52	$ 0.00	$ 13,225.17	$ 82,599.54	$ 80,351.98	50.69
2000	EMPLOYEE BENEFITS	$ 66,822.51	$ 0.00	$ 5,888.96	$ 35,582.31	$ 31,240.20	53.25
6000	MATERIALS & SUPPLIES	$ 2,265.00	$ 0.00	$ 0.00	$ 0.00	$ 2,265.00	0.00
61210	GUIDANCE SERVICE	$ 232,039.03	$ 0.00	$ 19,114.13	$ 118,181.85	$ 113,857.18	50.93
	FUNC 61230 HOMEBOUND INSTRUCTION						
1000	SALARY AND WAGES	$ 6,186.00	$ 0.00	$ 0.00	$ 0.00	$ 6,186.00	0.00
2000	EMPLOYEE BENEFITS	$ 473.00	$ 0.00	$ 0.00	$ 0.00	$ 473.00	0.00
61230	HOMEBOUND INSTRUCTION	$ 6,659.00	$ 0.00	$ 0.00	$ 0.00	$ 6,659.00	0.00
	FUNC 61310 ELEM & SECOND PROGRAMS						
1000	SALARY AND WAGES	$ 88,973.84	$ 0.00	$ 5,221.09	$ 42,701.25	$ 46,272.59	47.99
2000	EMPLOYEE BENEFITS	$ 30,037.09	$ 0.00	$ 2,407.39	$ 17,516.56	$ 12,520.53	58.32
3000	PURCHASE SERVICES	$ 3,900.00	$ 0.00	$ 0.00	$ 0.00	$ 3,900.00	0.00
5000	OTHER CHARGES	$ 84.00	$ 0.00	$ 0.00	$ 0.00	$ 84.00	0.00
6000	MATERIALS & SUPPLIES	$ 12,321.00	$ 0.00	$ 33.14-	$ 2,332.99	$ 9,988.01	18.94
61310	ELEM & SECOND PROGRAMS	$ 135,315.93	$ 0.00	$ 7,595.34	$ 62,550.80	$ 72,765.13	46.23
	FUNC 61320 MEDIA SERVICES						
1000	SALARY AND WAGES	$ 88,889.68	$ 0.00	$ 6,976.91	$ 44,427.14	$ 44,462.54	49.98
2000	EMPLOYEE BENEFITS	$ 34,733.67	$ 0.00	$ 3,084.50	$ 18,703.26	$ 16,030.41	53.85
6000	MATERIALS & SUPPLIES	$ 3,766.00	$ 0.00	$ 225.68	$ 2,349.68	$ 1,416.32	62.39
61320	MEDIA SERVICES	$ 127,389.35	$ 0.00	$ 10,287.09	$ 65,480.08	$ 61,909.27	51.40
	FUNC 61410 OFFICE OF THE PRINCIPAL						
1000	SALARY AND WAGES	$ 264,475.36	$ 0.00	$ 20,284.43	$ 160,067.37	$ 104,407.99	60.52
2000	EMPLOYEE BENEFITS	$ 104,026.35	$ 0.00	$ 8,673.87	$ 64,986.80	$ 39,039.55	62.47
61410	OFFICE OF THE PRINCIPAL	$ 368,501.71	$ 0.00	$ 28,958.30	$ 225,054.17	$ 143,447.54	61.07
1	REGULAR	$ 3,210,909.20	$ 544.73	$ 262,274.16	$ 1,670,104.65	$ 1,540,259.82	52.03
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 290,525.00	$ 0.00	$ 19,742.21	$ 118,224.06	$ 172,300.94	40.69

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
2000	EMPLOYEE BENEFITS	$ 122,653.00	$ 0.00	$ 9,694.72	$ 58,467.06	$ 64,185.94	47.67
6000	MATERIALS & SUPPLIES	$ 2,425.00	$ 0.00	$ 0.00	$ 24.00	$ 2,401.00	0.99
7000	JOINT OPERATIONS/NEW HORIZONS	$ 111,011.00	$ 0.00	$ 24,086.56	$ 70,970.02	$ 40,040.98	63.93
61100	CLASSROOM INSTRUCTION	$ 526,614.00	$ 0.00	$ 53,523.49	$ 247,685.14	$ 278,928.86	47.03
2	SPECIAL	$ 526,614.00	$ 0.00	$ 53,523.49	$ 247,685.14	$ 278,928.86	47.03
	PGM 3 VOCATIONAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 45,468.42	$ 0.00	$ 3,599.00	$ 22,135.42	$ 23,333.00	48.68
2000	EMPLOYEE BENEFITS	$ 19,764.42	$ 0.00	$ 1,114.62	$ 6,729.15	$ 13,035.27	34.05
5000	OTHER CHARGES	$ 440.00	$ 0.00	$ 0.00	$ 0.00	$ 440.00	0.00
6000	MATERIALS & SUPPLIES	$ 3,217.00	$ 0.00	$ 0.00	$ 0.00	$ 3,217.00	0.00
8000	CAPITAL OUTLAY	$ 1,743.00	$ 0.00	$ 0.00	$ 0.00	$ 1,743.00	0.00
61100	CLASSROOM INSTRUCTION	$ 70,632.84	$ 0.00	$ 4,713.62	$ 28,864.57	$ 41,768.27	40.87
3	VOCATIONAL	$ 70,632.84	$ 0.00	$ 4,713.62	$ 28,864.57	$ 41,768.27	40.87
	PGM 4 GIFTED AND TALENTED						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 49,009.84	$ 0.00	$ 4,468.83	$ 26,895.82	$ 22,114.02	54.88
2000	EMPLOYEE BENEFITS	$ 14,139.84	$ 0.00	$ 1,444.15	$ 8,671.24	$ 5,468.60	61.32
3000	PURCHASE SERVICES	$ 293.00	$ 0.00	$ 0.00	$ 0.00	$ 293.00	0.00
6000	MATERIALS & SUPPLIES	$ 642.00	$ 0.00	$ 0.00	$ 0.00	$ 642.00	0.00
61100	CLASSROOM INSTRUCTION	$ 64,084.68	$ 0.00	$ 5,912.98	$ 35,567.06	$ 28,517.62	55.50
4	GIFTED AND TALENTED	$ 64,084.68	$ 0.00	$ 5,912.98	$ 35,567.06	$ 28,517.62	55.50
	PGM 5 REMEDIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 53,651.00	$ 0.00	$ 4,970.82	$ 28,974.98	$ 24,676.02	54.01
2000	EMPLOYEE BENEFITS	$ 15,514.00	$ 0.00	$ 1,584.94	$ 9,444.54	$ 6,069.46	60.88
6000	MATERIALS & SUPPLIES	$ 994.00	$ 0.00	$ 0.00	$ 0.00	$ 994.00	0.00
61100	CLASSROOM INSTRUCTION	$ 70,159.00	$ 0.00	$ 6,555.76	$ 38,419.52	$ 31,739.48	54.76
5	REMEDIAL	$ 70,159.00	$ 0.00	$ 6,555.76	$ 38,419.52	$ 31,739.48	54.76
130	POQUOSON MIDDLE SCHOOL	$ 3,942,399.72	$ 544.73	$ 332,980.01	$ 2,020,640.94	$ 1,921,214.05	51.27
30	SECONDARY	$ 10,600,783.88	$ 4,200.07	$ 889,596.20	$ 5,511,913.10	$ 5,084,670.71	52.03
	C/C 90 DISTRICT WIDE						
	LOC 000						
	PGM 0						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 6,587.17	$ 0.00	$ 0.00	$ 587.17	$ 6,000.00	8.91
2000	EMPLOYEE BENEFITS	$ 44.91	$ 0.00	$ 0.00	$ 44.91	$ 0.00	100.00
3000	PURCHASE SERVICES	$ 1,000.00	$ 0.00	$ 0.00	$ 0.00	$ 1,000.00	0.00
5000	OTHER CHARGES	$ 9,149.18	$ 0.00	$ 828.25	$ 3,634.50	$ 5,514.68	39.72
6000	MATERIALS & SUPPLIES	$ 23,546.42	$ 0.00	$ 240.00	$ 12,752.60	$ 10,793.82	54.16
61100	CLASSROOM INSTRUCTION	$ 40,327.68	$ 0.00	$ 1,068.25	$ 17,019.18	$ 23,308.50	42.20
	FUNC 62110 BOARD SERVICES						
1000	SALARY AND WAGES	$ 24,053.00	$ 0.00	$ 388.76	$ 11,075.99	$ 12,977.01	46.05
2000	EMPLOYEE BENEFITS	$ 6,306.00	$ 0.00	$ 29.75	$ 2,441.02	$ 3,864.98	38.71

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
62110	BOARD SERVICES	$ 30,359.00	$ 0.00	$ 418.51	$ 13,517.01	$ 16,841.99	44.52
	FUNC 62120 ADMINISTRATIVE SERVICES						
1000	SALARY AND WAGES	$ 726,861.06	$ 0.00	$ 60,164.36	$ 486,766.61	$ 240,094.45	66.97
2000	EMPLOYEE BENEFITS	$ 321,617.15	$ 0.00	$ 19,629.78	$ 147,957.52	$ 173,659.63	46.00
3000	PURCHASE SERVICES	$ 89,361.00	$ 0.00	$ 4,183.51	$ 53,775.63	$ 35,585.37	60.18
4000	INTERNAL CHARGES	$ 5,314.00	$ 0.00	$ 0.00	$ 2,568.81	$ 2,745.19	48.34
5000	OTHER CHARGES	$ 48,039.00	$ 0.00	$ 195.30	$ 5,956.04	$ 42,082.96	12.40
6000	MATERIALS & SUPPLIES	$ 8,100.00	$ 0.00	$ 1,103.55	$ 4,553.43	$ 3,546.57	56.22
8000	CAPITAL OUTLAY	$ 1,080.00	$ 0.00	$ 1,117.88	$ 1,217.88	$ 137.88-	112.77
62120	ADMINISTRATIVE SERVICES	$ 1,200,372.21	$ 0.00	$ 86,394.38	$ 702,795.92	$ 497,576.29	58.55
	FUNC 63100 TRANSPORTATION						
1000	SALARY AND WAGES	$ 433,355.92	$ 0.00	$ 26,138.08	$ 241,072.19	$ 192,283.73	55.63
2000	EMPLOYEE BENEFITS	$ 203,205.07	$ 0.00	$ 14,061.82	$ 95,113.51	$ 108,091.56	46.81
3000	PURCHASE SERVICES	$ 222,150.00	$ 0.00	$ 36,864.92	$ 151,918.96	$ 70,231.04	68.39
5000	OTHER CHARGES	$ 41,027.00	$ 0.00	$ 0.00	$ 0.00	$ 41,027.00	0.00
6000	MATERIALS & SUPPLIES	$ 27,953.00	$ 0.00	$ 3,279.36	$ 30,160.91	$ 2,207.91-	107.90
8000	CAPITAL OUTLAY	$ 6,000.00	$ 37,386.02	$ 0.00	$ 0.00	$ 31,386.02-	623.10
63100	TRANSPORTATION	$ 933,690.99	$ 37,386.02	$ 80,344.18	$ 518,265.57	$ 378,039.40	59.51
	FUNC 64100 OPERATION AND MAINTENANCE						
1000	SALARY AND WAGES	$ 507,947.33	$ 0.00	$ 42,044.08	$ 321,388.48	$ 186,558.85	63.27
2000	EMPLOYEE BENEFITS	$ 145,589.31	$ 0.00	$ 11,623.62	$ 88,478.88	$ 57,110.43	60.77
3000	PURCHASE SERVICES	$ 648,293.00	$ 13,772.57	$ 61,452.43	$ 410,575.27	$ 223,945.16	65.46
5000	OTHER CHARGES	$ 837,983.00	$ 0.00	$ 35,659.84	$ 320,379.04	$ 517,603.96	38.23
6000	MATERIALS & SUPPLIES	$ 61,614.00	$ 0.00	$ 3,757.51	$ 51,508.02	$ 10,105.98	83.60
8000	CAPITAL OUTLAY	$ 24,138.00	$ 0.00	$ 0.00	$ 11,557.21	$ 12,580.79	47.88
64100	OPERATION AND MAINTENANCE	$ 2,225,564.64	$ 13,772.57	$ 154,537.48	$ 1,203,886.90	$ 1,007,905.17	54.71
	FUNC 65100 SCHOOL FOOD						
1000	SALARY AND WAGES	$ 59,924.81	$ 0.00	$ 6,399.89	$ 30,720.57	$ 29,204.24	51.27
2000	EMPLOYEE BENEFITS	$ 16,354.80	$ 0.00	$ 1,539.06	$ 8,647.06	$ 7,707.74	52.87
8000	CAPITAL OUTLAY	$ 1,350.00	$ 0.00	$ 0.00	$ 0.00	$ 1,350.00	0.00
65100	SCHOOL FOOD	$ 77,629.61	$ 0.00	$ 7,938.95	$ 39,367.63	$ 38,261.98	50.71
	FUNC 66100 SITE ACQUITISION						
3000	PURCHASE SERVICES	$ 6,153.00	$ 0.00	$ 0.00	$ 6,153.00	$ 0.00	100.00
0		$ 4,514,097.13	$ 51,158.59	$ 330,701.75	$ 2,501,005.21	$ 1,961,933.33	56.54
	PGM 1 REGULAR						
	FUNC 61220 SCHOOL SOCIAL WORKER SERVICES						
1000	SALARY AND WAGES	$ 58,067.84	$ 0.00	$ 4,748.75	$ 34,324.09	$ 23,743.75	59.11
2000	EMPLOYEE BENEFITS	$ 16,827.84	$ 0.00	$ 1,478.07	$ 10,429.33	$ 6,398.51	61.98
61220	SCHOOL SOCIAL WORKER SERVICES	$ 74,895.68	$ 0.00	$ 6,226.82	$ 44,753.42	$ 30,142.26	59.75
	FUNC 62220 HEALTH						
1000	SALARY AND WAGES	$ 188,410.52	$ 0.00	$ 12,970.74	$ 86,162.36	$ 102,248.16	45.73
2000	EMPLOYEE BENEFITS	$ 74,476.51	$ 0.00	$ 4,560.98	$ 29,664.46	$ 44,812.05	39.83
3000	PURCHASE SERVICES	$ 383.00	$ 0.00	$ 0.00	$ 0.00	$ 383.00	0.00
5000	OTHER CHARGES	$ 636.00	$ 0.00	$ 0.00	$ 0.00	$ 636.00	0.00
6000	MATERIALS & SUPPLIES	$ 7,875.55	$ 871.84	$ 341.91	$ 1,043.79	$ 5,959.92	24.32
8000	CAPITAL OUTLAY	$ 0.00	$ 0.00	$ 0.00	$ 373.00	$ 373.00-	100.00
62220	HEALTH	$ 271,781.58	$ 871.84	$ 17,873.63	$ 117,243.61	$ 153,666.13	43.46
	FUNC 62230 PSYCHOLOGICAL						
1000	SALARY AND WAGES	$ 127,034.68	$ 0.00	$ 10,881.41	$ 78,335.55	$ 48,699.13	61.66
2000	EMPLOYEE BENEFITS	$ 35,914.67	$ 0.00	$ 3,298.07	$ 23,252.16	$ 12,662.51	64.74

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
62230	PSYCHOLOGICAL	$ 162,949.35	$ 0.00	$ 14,179.48	$ 101,587.71	$ 61,361.64	62.34
	FUNC 62240 SPEECH/AUDIOLOGY						
1000	SALARY AND WAGES	$ 158,461.68	$ 0.00	$ 12,109.91	$ 74,825.14	$ 83,636.54	47.22
2000	EMPLOYEE BENEFITS	$ 66,721.67	$ 0.00	$ 4,304.23	$ 26,184.07	$ 40,537.60	39.24
3000	PURCHASE SERVICES	$ 60,000.00	$ 0.00	$ 12,306.25	$ 12,306.25	$ 47,693.75	20.51
62240	SPEECH/AUDIOLOGY	$ 285,183.35	$ 0.00	$ 28,720.39	$ 113,315.46	$ 171,867.89	39.73
1	REGULAR	$ 794,809.96	$ 871.84	$ 67,000.32	$ 376,900.20	$ 417,037.92	47.53
	PGM 7 ADULT						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 6,000.00	$ 0.00	$ 0.00	$ 1,100.00	$ 4,900.00	18.33
2000	EMPLOYEE BENEFITS	$ 459.00	$ 0.00	$ 0.00	$ 84.14	$ 374.86	18.33
6000	MATERIALS & SUPPLIES	$ 900.00	$ 0.00	$ 0.00	$ 0.00	$ 900.00	0.00
61100	CLASSROOM INSTRUCTION	$ 7,359.00	$ 0.00	$ 0.00	$ 1,184.14	$ 6,174.86	16.09
7	ADULT	$ 7,359.00	$ 0.00	$ 0.00	$ 1,184.14	$ 6,174.86	16.09
	PGM 9 NON LEA PROGRAMS						
	FUNC 68100 INSTRUCTIONAL TECHNOLOGY						
1000	SALARY AND WAGES	$ 178,980.52	$ 0.00	$ 14,835.05	$ 97,441.61	$ 81,538.91	54.44
2000	EMPLOYEE BENEFITS	$ 82,082.51	$ 0.00	$ 5,966.08	$ 38,662.60	$ 43,419.91	47.10
3000	PURCHASE SERVICES	$ 154,727.00	$ 0.00	$ 5,442.76	$ 43,650.63	$ 111,076.37	28.21
5000	OTHER CHARGES	$ 18,640.00	$ 0.00	$ 242.55	$ 10,526.57	$ 8,113.43	56.47
6000	MATERIALS & SUPPLIES	$ 128,573.00	$ 19,037.20	$ 1,885.89	$ 47,682.26	$ 61,853.54	51.89
8000	CAPITAL OUTLAY	$ 44,427.00	$ 4,661.46	$ 2,874.10-	$ 29,487.77	$ 10,277.77	76.87
68100	INSTRUCTIONAL TECHNOLOGY	$ 607,430.03	$ 23,698.66	$ 25,498.23	$ 267,451.44	$ 316,279.93	47.93
	FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY						
1000	SALARY AND WAGES	$ 309,151.36	$ 0.00	$ 27,499.99	$ 215,669.97	$ 93,481.39	69.76
2000	EMPLOYEE BENEFITS	$ 122,927.35	$ 0.00	$ 9,989.24	$ 77,455.83	$ 45,471.52	63.01
3000	PURCHASE SERVICES	$ 82,369.00	$ 820.42	$ 0.00	$ 4,611.14	$ 76,937.44	6.59
6000	MATERIALS & SUPPLIES	$ 3,350.00	$ 0.00	$ 0.00	$ 307.43	$ 3,042.57	9.18
8000	CAPITAL OUTLAY	$ 7,184.00	$ 0.00	$ 0.00	$ 751.39	$ 6,432.61	10.46
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	$ 524,981.71	$ 820.42	$ 37,489.23	$ 298,795.76	$ 225,365.53	57.07
	FUNC 68305 STATE TECHNOLOGY GRANT						
3000	PURCHASE SERVICES	$ 6,000.00	$ 0.00	$ 0.00	$ 0.00	$ 6,000.00	0.00
6000	MATERIALS & SUPPLIES	$ 61,356.00	$ 0.00	$ 582.93	$ 10,236.93	$ 51,119.07	16.68
8000	CAPITAL OUTLAY	$ 203,153.45	$ 1,957.70	$ 13,773.85	$ 23,081.53	$ 178,114.22	12.33
68305	STATE TECHNOLOGY GRANT	$ 270,509.45	$ 1,957.70	$ 14,356.78	$ 33,318.46	$ 235,233.29	13.04
9	NON LEA PROGRAMS	$ 1,402,921.19	$ 26,476.78	$ 77,344.24	$ 599,565.66	$ 776,878.75	44.62
000		$ 6,719,187.28	$ 78,507.21	$ 475,046.31	$ 3,478,655.21	$ 3,162,024.86	52.94
90	DISTRICT WIDE	$ 6,719,187.28	$ 78,507.21	$ 475,046.31	$ 3,478,655.21	$ 3,162,024.86	52.94
100	STATE/LOCAL FUNDS	$ 24,265,655.18	$ 83,322.25	$ 1,914,722.34	$ 12,411,246.03	$ 11,771,086.90	51.49

PJT 101 REMEDIAL SUMMER

C/C 90 DISTRICT WIDE

LOC 000

PGM 6 SUMMER

FUNC 61100 CLASSROOM INSTRUCTION

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
1000	SALARY AND WAGES	$ 55,988.00	$ 0.00	$ 0.00	$ 81,201.95	$ 25,213.95-	145.03
2000	EMPLOYEE BENEFITS	$ 4,285.00	$ 0.00	$ 0.00	$ 6,211.55	$ 1,926.55-	144.96
6000	MATERIALS & SUPPLIES	$ 1,000.00	$ 0.00	$ 0.00	$ 477.96	$ 522.04	47.80
61100	CLASSROOM INSTRUCTION	$ 61,273.00	$ 0.00	$ 0.00	$ 87,891.46	$ 26,618.46-	143.44
6	SUMMER	$ 61,273.00	$ 0.00	$ 0.00	$ 87,891.46	$ 26,618.46-	143.44
000		$ 61,273.00	$ 0.00	$ 0.00	$ 87,891.46	$ 26,618.46-	143.44
90	DISTRICT WIDE	$ 61,273.00	$ 0.00	$ 0.00	$ 87,891.46	$ 26,618.46-	143.44
101	REMEDIAL SUMMER	$ 61,273.00	$ 0.00	$ 0.00	$ 87,891.46	$ 26,618.46-	143.44
PJT 201 TITLE I NCLB							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	$ 66,175.20	$ 0.00	$ 7,388.00	$ 44,466.62	$ 21,708.58	67.20
2000	EMPLOYEE BENEFITS	$ 18,643.41	$ 0.00	$ 2,343.99	$ 14,074.59	$ 4,568.82	75.49
4000	INTERNAL CHARGES	$ 2,000.00	$ 0.00	$ 0.00	$ 0.00	$ 2,000.00	0.00
5000	OTHER CHARGES	$ 6,188.89	$ 0.00	$ 0.00	$ 0.00	$ 6,188.89	0.00
6000	MATERIALS & SUPPLIES	$ 12,000.00	$ 0.00	$ 0.00	$ 0.00	$ 12,000.00	0.00
61100	CLASSROOM INSTRUCTION	$ 105,007.50	$ 0.00	$ 9,731.99	$ 58,541.21	$ 46,466.29	55.75
1	REGULAR	$ 105,007.50	$ 0.00	$ 9,731.99	$ 58,541.21	$ 46,466.29	55.75
150	POQUOSON ELEMENTARY SCHOOL	$ 105,007.50	$ 0.00	$ 9,731.99	$ 58,541.21	$ 46,466.29	55.75
20		$ 105,007.50	$ 0.00	$ 9,731.99	$ 58,541.21	$ 46,466.29	55.75
201	TITLE I NCLB	$ 105,007.50	$ 0.00	$ 9,731.99	$ 58,541.21	$ 46,466.29	55.75
PJT 202 CARL PERKINS							
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
8000	CAPITAL OUTLAY	$ 21,436.83	$ 0.00	$ 0.00	$ 2,899.00	$ 18,537.83	13.52
61100	CLASSROOM INSTRUCTION	$ 21,436.83	$ 0.00	$ 0.00	$ 2,899.00	$ 18,537.83	13.52
1	REGULAR	$ 21,436.83	$ 0.00	$ 0.00	$ 2,899.00	$ 18,537.83	13.52
010	POQUOSON HIGH SCHOOL	$ 21,436.83	$ 0.00	$ 0.00	$ 2,899.00	$ 18,537.83	13.52
30	SECONDARY	$ 21,436.83	$ 0.00	$ 0.00	$ 2,899.00	$ 18,537.83	13.52
202	CARL PERKINS	$ 21,436.83	$ 0.00	$ 0.00	$ 2,899.00	$ 18,537.83	13.52
PJT 203 VI-B							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 2 SPECIAL							

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 305,835.55	$ 0.00	$ 7,053.86	$ 53,708.67	$ 252,126.88	17.56
2000	EMPLOYEE BENEFITS	$ 92,585.12	$ 0.00	$ 3,923.51	$ 24,625.38	$ 67,959.74	26.60
3000	PURCHASE SERVICES	$ 1,094.25	$ 0.00	$ 0.00	$ 86.00	$ 1,008.25	7.86
6000	MATERIALS & SUPPLIES	$ 5,001.38	$ 0.00	$ 0.00	$ 4,677.88	$ 323.50	93.53
61100	CLASSROOM INSTRUCTION	$ 404,516.30	$ 0.00	$ 10,977.37	$ 83,097.93	$ 321,418.37	20.54
2	SPECIAL	$ 404,516.30	$ 0.00	$ 10,977.37	$ 83,097.93	$ 321,418.37	20.54
150	POQUOSON ELEMENTARY SCHOOL	$ 404,516.30	$ 0.00	$ 10,977.37	$ 83,097.93	$ 321,418.37	20.54
	LOC 160 POQUOSON PRIMARY SCHOOL						
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 30,238.75	$ 0.00	$ 2,103.27	$ 16,082.50	$ 14,156.25	53.19
2000	EMPLOYEE BENEFITS	$ 44,064.34	$ 0.00	$ 1,365.86	$ 8,665.27	$ 35,399.07	19.67
3000	PURCHASE SERVICES	$ 1,089.15	$ 0.00	$ 0.00	$ 80.90	$ 1,008.25	7.43
6000	MATERIALS & SUPPLIES	$ 2,463.55	$ 0.00	$ 0.00	$ 2,140.05	$ 323.50	86.87
8000	CAPITAL OUTLAY	$ 93,408.98	$ 93,408.98	$ 0.00	$ 0.00	$ 0.00	100.00
61100	CLASSROOM INSTRUCTION	$ 171,264.77	$ 93,408.98	$ 3,469.13	$ 26,968.72	$ 50,887.07	70.29
2	SPECIAL	$ 171,264.77	$ 93,408.98	$ 3,469.13	$ 26,968.72	$ 50,887.07	70.29
160	POQUOSON PRIMARY SCHOOL	$ 171,264.77	$ 93,408.98	$ 3,469.13	$ 26,968.72	$ 50,887.07	70.29
20		$ 575,781.07	$ 93,408.98	$ 14,446.50	$ 110,066.65	$ 372,305.44	35.34
	C/C 30 SECONDARY						
	LOC 010 POQUOSON HIGH SCHOOL						
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 54,491.75	$ 0.00	$ 4,540.94	$ 27,774.87	$ 26,716.88	50.97
2000	EMPLOYEE BENEFITS	$ 15,716.00	$ 0.00	$ 2,369.56	$ 14,265.88	$ 1,450.12	90.77
3000	PURCHASE SERVICES	$ 1,038.25	$ 0.00	$ 0.00	$ 30.00	$ 1,008.25	2.89
6000	MATERIALS & SUPPLIES	$ 323.50	$ 0.00	$ 0.00	$ 0.00	$ 323.50	0.00
61100	CLASSROOM INSTRUCTION	$ 71,569.50	$ 0.00	$ 6,910.50	$ 42,070.75	$ 29,498.75	58.78
2	SPECIAL	$ 71,569.50	$ 0.00	$ 6,910.50	$ 42,070.75	$ 29,498.75	58.78
010	POQUOSON HIGH SCHOOL	$ 71,569.50	$ 0.00	$ 6,910.50	$ 42,070.75	$ 29,498.75	58.78
	LOC 130 POQUOSON MIDDLE SCHOOL						
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 138,718.75	$ 0.00	$ 11,559.94	$ 69,748.65	$ 68,970.10	50.28
2000	EMPLOYEE BENEFITS	$ 38,916.20	$ 0.00	$ 4,745.61	$ 28,911.21	$ 10,004.99	74.29
3000	PURCHASE SERVICES	$ 1,038.25	$ 0.00	$ 0.00	$ 30.00	$ 1,008.25	2.89
6000	MATERIALS & SUPPLIES	$ 536.37	$ 0.00	$ 0.00	$ 212.87	$ 323.50	39.69
61100	CLASSROOM INSTRUCTION	$ 179,209.57	$ 0.00	$ 16,305.55	$ 98,902.73	$ 80,306.84	55.19
2	SPECIAL	$ 179,209.57	$ 0.00	$ 16,305.55	$ 98,902.73	$ 80,306.84	55.19
130	POQUOSON MIDDLE SCHOOL	$ 179,209.57	$ 0.00	$ 16,305.55	$ 98,902.73	$ 80,306.84	55.19
30	SECONDARY	$ 250,779.07	$ 0.00	$ 23,216.05	$ 140,973.48	$ 109,805.59	56.21

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
203	VI-B	$ 826,560.14	$ 93,408.98	$ 37,662.55	$ 251,040.13	$ 482,111.03	41.67
PJT 204 TITLE II							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	$ 34,127.90	$ 0.00	$ 7,220.99	$ 34,127.24	$ 0.66	100.00
PJT 205 TITLE IV							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	$ 1,725.00	$ 0.00	$ 0.00	$ 0.00	$ 1,725.00	0.00
6000	MATERIALS & SUPPLIES	$ 90.00	$ 0.00	$ 0.00	$ 0.00	$ 90.00	0.00
61100	CLASSROOM INSTRUCTION	$ 1,815.00	$ 0.00	$ 0.00	$ 0.00	$ 1,815.00	0.00
1	REGULAR	$ 1,815.00	$ 0.00	$ 0.00	$ 0.00	$ 1,815.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	$ 1,815.00	$ 0.00	$ 0.00	$ 0.00	$ 1,815.00	0.00
LOC 160 POQUOSON PRIMARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	$ 1,725.00	$ 0.00	$ 0.00	$ 0.00	$ 1,725.00	0.00
6000	MATERIALS & SUPPLIES	$ 80.00	$ 0.00	$ 0.00	$ 0.00	$ 80.00	0.00
61100	CLASSROOM INSTRUCTION	$ 1,805.00	$ 0.00	$ 0.00	$ 0.00	$ 1,805.00	0.00
1	REGULAR	$ 1,805.00	$ 0.00	$ 0.00	$ 0.00	$ 1,805.00	0.00
160	POQUOSON PRIMARY SCHOOL	$ 1,805.00	$ 0.00	$ 0.00	$ 0.00	$ 1,805.00	0.00
20		$ 3,620.00	$ 0.00	$ 0.00	$ 0.00	$ 3,620.00	0.00
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	$ 2,750.00	$ 0.00	$ 0.00	$ 0.00	$ 2,750.00	0.00
6000	MATERIALS & SUPPLIES	$ 175.00	$ 0.00	$ 0.00	$ 0.00	$ 175.00	0.00
61100	CLASSROOM INSTRUCTION	$ 2,925.00	$ 0.00	$ 0.00	$ 0.00	$ 2,925.00	0.00
1	REGULAR	$ 2,925.00	$ 0.00	$ 0.00	$ 0.00	$ 2,925.00	0.00
010	POQUOSON HIGH SCHOOL	$ 2,925.00	$ 0.00	$ 0.00	$ 0.00	$ 2,925.00	0.00
LOC 130 POQUOSON MIDDLE SCHOOL							
PGM 1 REGULAR							

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
	FUNC 61100 CLASSROOM INSTRUCTION						
3000	PURCHASE SERVICES	$ 2,500.00	$ 0.00	$ 0.00	$ 0.00	$ 2,500.00	0.00
6000	MATERIALS & SUPPLIES	$ 135.00	$ 0.00	$ 0.00	$ 0.00	$ 135.00	0.00
61100	CLASSROOM INSTRUCTION	$ 2,635.00	$ 0.00	$ 0.00	$ 0.00	$ 2,635.00	0.00
1	REGULAR	$ 2,635.00	$ 0.00	$ 0.00	$ 0.00	$ 2,635.00	0.00
130	POQUOSON MIDDLE SCHOOL	$ 2,635.00	$ 0.00	$ 0.00	$ 0.00	$ 2,635.00	0.00
30	SECONDARY	$ 5,560.00	$ 0.00	$ 0.00	$ 0.00	$ 5,560.00	0.00
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION						
3000	PURCHASE SERVICES	$ 750.00	$ 0.00	$ 0.00	$ 0.00	$ 750.00	0.00
6000	MATERIALS & SUPPLIES	$ 70.00	$ 0.00	$ 0.00	$ 0.00	$ 70.00	0.00
61100	CLASSROOM INSTRUCTION	$ 820.00	$ 0.00	$ 0.00	$ 0.00	$ 820.00	0.00
1	REGULAR	$ 820.00	$ 0.00	$ 0.00	$ 0.00	$ 820.00	0.00
000		$ 820.00	$ 0.00	$ 0.00	$ 0.00	$ 820.00	0.00
90	DISTRICT WIDE	$ 820.00	$ 0.00	$ 0.00	$ 0.00	$ 820.00	0.00
205	TITLE IV	$ 10,000.00	$ 0.00	$ 0.00	$ 0.00	$ 10,000.00	0.00
PJT 207 PRESCHOOL HANDICAPPED							
C/C 20							
LOC 160 POQUOSON PRIMARY SCHOOL							
PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION						
3000	PURCHASE SERVICES	$ 19,596.10	$ 0.00	$ 1,694.61	$ 5,861.29	$ 13,734.81	29.91
6000	MATERIALS & SUPPLIES	$ 7,195.00	$ 0.00	$ 0.00	$ 0.00	$ 7,195.00	0.00
61100	CLASSROOM INSTRUCTION	$ 26,791.10	$ 0.00	$ 1,694.61	$ 5,861.29	$ 20,929.81	21.88
1	REGULAR	$ 26,791.10	$ 0.00	$ 1,694.61	$ 5,861.29	$ 20,929.81	21.88
160	POQUOSON PRIMARY SCHOOL	$ 26,791.10	$ 0.00	$ 1,694.61	$ 5,861.29	$ 20,929.81	21.88
20		$ 26,791.10	$ 0.00	$ 1,694.61	$ 5,861.29	$ 20,929.81	21.88
207	PRESCHOOL HANDICAPPED	$ 26,791.10	$ 0.00	$ 1,694.61	$ 5,861.29	$ 20,929.81	21.88
PJT 208 IMPACT AID							
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 41,930.00	$ 0.00	$ 0.00	$ 0.00	$ 41,930.00	0.00
2000	EMPLOYEE BENEFITS	$ 12,078.00	$ 0.00	$ 0.00	$ 0.00	$ 12,078.00	0.00
3000	PURCHASE SERVICES	$ 60,223.00	$ 0.00	$ 0.00	$ 9,402.74	$ 50,820.26	15.61

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
6000	MATERIALS & SUPPLIES	$ 10,000.00	$ 16,963.00	$ 0.00	$ 0.00	$ 6,963.00-	169.63
8000	CAPITAL OUTLAY	$ 28,769.00	$ 11,122.00	$ 11,684.59	$ 48,530.01	$ 30,883.01-	207.35
61100	CLASSROOM INSTRUCTION	$ 153,000.00	$ 28,085.00	$ 11,684.59	$ 57,932.75	$ 66,982.25	56.22
1	REGULAR	$ 153,000.00	$ 28,085.00	$ 11,684.59	$ 57,932.75	$ 66,982.25	56.22
010	POQUOSON HIGH SCHOOL	$ 153,000.00	$ 28,085.00	$ 11,684.59	$ 57,932.75	$ 66,982.25	56.22
30	SECONDARY	$ 153,000.00	$ 28,085.00	$ 11,684.59	$ 57,932.75	$ 66,982.25	56.22
208	IMPACT AID	$ 153,000.00	$ 28,085.00	$ 11,684.59	$ 57,932.75	$ 66,982.25	56.22
PJT 210 SCHOOL FOOD							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
FUNC 65100 SCHOOL FOOD							
5000	OTHER CHARGES	$ 1,015,000.00	$ 0.00	$ 106,785.64	$ 559,061.16	$ 455,938.84	55.08
65100	SCHOOL FOOD	$ 1,015,000.00	$ 0.00	$ 106,785.64	$ 559,061.16	$ 455,938.84	55.08
0		$ 1,015,000.00	$ 0.00	$ 106,785.64	$ 559,061.16	$ 455,938.84	55.08
000		$ 1,015,000.00	$ 0.00	$ 106,785.64	$ 559,061.16	$ 455,938.84	55.08
90	DISTRICT WIDE	$ 1,015,000.00	$ 0.00	$ 106,785.64	$ 559,061.16	$ 455,938.84	55.08
210	SCHOOL FOOD	$ 1,015,000.00	$ 0.00	$ 106,785.64	$ 559,061.16	$ 455,938.84	55.08
PJT 211 DODEA VTSS							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	$ 46,780.00	$ 0.00	$ 0.00	$ 10,928.60	$ 35,851.40	23.36
2000	EMPLOYEE BENEFITS	$ 7,003.51	$ 0.00	$ 0.00	$ 836.03	$ 6,167.48	11.94
3000	PURCHASE SERVICES	$ 24,255.00	$ 0.00	$ 0.00	$ 0.00	$ 24,255.00	0.00
5000	OTHER CHARGES	$ 42,955.09	$ 0.00	$ 1,677.24	$ 1,927.24	$ 41,027.85	4.49
6000	MATERIALS & SUPPLIES	$ 71,697.85	$ 0.00	$ 0.00	$ 6,599.00	$ 65,098.85	9.20
8000	CAPITAL OUTLAY	$ 175.00	$ 0.00	$ 0.00	$ 0.00	$ 175.00	0.00
61100	CLASSROOM INSTRUCTION	$ 192,866.45	$ 0.00	$ 1,677.24	$ 20,290.87	$ 172,575.58	10.52
1	REGULAR	$ 192,866.45	$ 0.00	$ 1,677.24	$ 20,290.87	$ 172,575.58	10.52
150	POQUOSON ELEMENTARY SCHOOL	$ 192,866.45	$ 0.00	$ 1,677.24	$ 20,290.87	$ 172,575.58	10.52
20		$ 192,866.45	$ 0.00	$ 1,677.24	$ 20,290.87	$ 172,575.58	10.52
211	DODEA VTSS	$ 192,866.45	$ 0.00	$ 1,677.24	$ 20,290.87	$ 172,575.58	10.52
PJT 212 CARES ACT							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
	FUNC 61100 CLASSROOM INSTRUCTION						
3000	PURCHASE SERVICES	$ 19,400.00	$ 0.00	$ 0.00	$ 19,400.00	$ 0.00	100.00
6000	MATERIALS & SUPPLIES	$ 6,333.75	$ 0.00	$ 0.00	$ 6,333.75	$ 0.00	100.00
61100	CLASSROOM INSTRUCTION	$ 25,733.75	$ 0.00	$ 0.00	$ 25,733.75	$ 0.00	100.00
0		$ 25,733.75	$ 0.00	$ 0.00	$ 25,733.75	$ 0.00	100.00
000		$ 25,733.75	$ 0.00	$ 0.00	$ 25,733.75	$ 0.00	100.00
90	DISTRICT WIDE	$ 25,733.75	$ 0.00	$ 0.00	$ 25,733.75	$ 0.00	100.00
212	CARES ACT	$ 25,733.75	$ 0.00	$ 0.00	$ 25,733.75	$ 0.00	100.00
PJT 213 CARES GEER & ESSER							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 3,250.00	$ 0.00	$ 0.00	$ 0.00	$ 3,250.00	0.00
2000	EMPLOYEE BENEFITS	$ 248.66	$ 0.00	$ 0.00	$ 0.00	$ 248.66	0.00
61100	CLASSROOM INSTRUCTION	$ 3,498.66	$ 0.00	$ 0.00	$ 0.00	$ 3,498.66	0.00
	FUNC 64100 OPERATION AND MAINTENANCE						
6000	MATERIALS & SUPPLIES	$ 13,121.01	$ 0.00	$ 0.00	$ 0.00	$ 13,121.01	0.00
0		$ 16,619.67	$ 0.00	$ 0.00	$ 0.00	$ 16,619.67	0.00
PGM 2 SPECIAL							
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 637.50	$ 0.00	$ 0.00	$ 0.00	$ 637.50	0.00
2000	EMPLOYEE BENEFITS	$ 48.77	$ 0.00	$ 0.00	$ 0.00	$ 48.77	0.00
6000	MATERIALS & SUPPLIES	$ 3,578.09	$ 0.00	$ 0.00	$ 0.00	$ 3,578.09	0.00
61100	CLASSROOM INSTRUCTION	$ 4,264.36	$ 0.00	$ 0.00	$ 0.00	$ 4,264.36	0.00
2	SPECIAL	$ 4,264.36	$ 0.00	$ 0.00	$ 0.00	$ 4,264.36	0.00
PGM 9 NON LEA PROGRAMS							
	FUNC 68100 INSTRUCTIONAL TECHNOLOGY						
6000	MATERIALS & SUPPLIES	$ 5,000.00	$ 0.00	$ 0.00	$ 0.00	$ 5,000.00	0.00
000		$ 25,884.03	$ 0.00	$ 0.00	$ 0.00	$ 25,884.03	0.00
90	DISTRICT WIDE	$ 25,884.03	$ 0.00	$ 0.00	$ 0.00	$ 25,884.03	0.00
213	CARES GEER & ESSER	$ 25,884.03	$ 0.00	$ 0.00	$ 0.00	$ 25,884.03	0.00
PJT 214 CARES ACT ESSER II							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 76,788.00	$ 0.00	$ 12,813.75-	$ 34,480.80	$ 42,307.20	44.90
2000	EMPLOYEE BENEFITS	$ 17,277.00	$ 0.00	$ 5,026.00-	$ 2,638.13	$ 14,638.87	15.27

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
3000	PURCHASE SERVICES	$ 43,270.00	$ 0.00	$ 26,650.00	$ 43,095.00	$ 175.00	99.60
6000	MATERIALS & SUPPLIES	$ 69,393.80	$ 0.00	$ 12,282.00	$ 61,274.45	$ 8,119.35	88.30
61100	CLASSROOM INSTRUCTION	$ 206,728.80	$ 0.00	$ 21,092.25	$ 141,488.38	$ 65,240.42	68.44
0		$ 206,728.80	$ 0.00	$ 21,092.25	$ 141,488.38	$ 65,240.42	68.44
000		$ 206,728.80	$ 0.00	$ 21,092.25	$ 141,488.38	$ 65,240.42	68.44
90	DISTRICT WIDE	$ 206,728.80	$ 0.00	$ 21,092.25	$ 141,488.38	$ 65,240.42	68.44
214	CARES ACT ESSER II	$ 206,728.80	$ 0.00	$ 21,092.25	$ 141,488.38	$ 65,240.42	68.44
PJT 215 CARES ACT ESSER III							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	$ 292,408.00	$ 0.00	$ 90.00-	$ 0.00	$ 292,408.00	0.00
2000	EMPLOYEE BENEFITS	$ 69,050.00	$ 0.00	$ 6.88-	$ 0.00	$ 69,050.00	0.00
3000	PURCHASE SERVICES	$ 10,000.00	$ 0.00	$ 0.00	$ 0.00	$ 10,000.00	0.00
6000	MATERIALS & SUPPLIES	$ 92,825.53	$ 0.00	$ 0.00	$ 81,432.00	$ 11,393.53	87.73
61100	CLASSROOM INSTRUCTION	$ 464,283.53	$ 0.00	$ 96.88-	$ 81,432.00	$ 382,851.53	17.54
0		$ 464,283.53	$ 0.00	$ 96.88-	$ 81,432.00	$ 382,851.53	17.54
000		$ 464,283.53	$ 0.00	$ 96.88-	$ 81,432.00	$ 382,851.53	17.54
90	DISTRICT WIDE	$ 464,283.53	$ 0.00	$ 96.88-	$ 81,432.00	$ 382,851.53	17.54
215	CARES ACT ESSER III	$ 464,283.53	$ 0.00	$ 96.88-	$ 81,432.00	$ 382,851.53	17.54
PJT 216 CARES ESSER III SET ASIDE							
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	$ 19,740.00	$ 0.00	$ 330.00	$ 330.00	$ 19,410.00	1.67
2000	EMPLOYEE BENEFITS	$ 1,510.11	$ 0.00	$ 25.24	$ 25.24	$ 1,484.87	1.67
61100	CLASSROOM INSTRUCTION	$ 21,250.11	$ 0.00	$ 355.24	$ 355.24	$ 20,894.87	1.67
1	REGULAR	$ 21,250.11	$ 0.00	$ 355.24	$ 355.24	$ 20,894.87	1.67
010	POQUOSON HIGH SCHOOL	$ 21,250.11	$ 0.00	$ 355.24	$ 355.24	$ 20,894.87	1.67
LOC 130 POQUOSON MIDDLE SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	$ 19,740.00	$ 0.00	$ 0.00	$ 0.00	$ 19,740.00	0.00
2000	EMPLOYEE BENEFITS	$ 1,510.11	$ 0.00	$ 0.00	$ 0.00	$ 1,510.11	0.00
61100	CLASSROOM INSTRUCTION	$ 21,250.11	$ 0.00	$ 0.00	$ 0.00	$ 21,250.11	0.00
1	REGULAR	$ 21,250.11	$ 0.00	$ 0.00	$ 0.00	$ 21,250.11	0.00

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For FEBRUARY	Expenditures Year-to-Date	Available Balance	Percent Used
130	POQUOSON MIDDLE SCHOOL	$ 21,250.11	$ 0.00	$ 0.00	$ 0.00	$ 21,250.11	0.00
30	SECONDARY	$ 42,500.22	$ 0.00	$ 355.24	$ 355.24	$ 42,144.98	0.84
216	CARES ESSER III SET ASIDE	$ 42,500.22	$ 0.00	$ 355.24	$ 355.24	$ 42,144.98	0.84
PJT 217 CARES GEER II & ESSER II BUS DRIVER INCENTIVE							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
FUNC 63100 TRANSPORTATION							
1000	SALARY AND WAGES	$ 12,710.00	$ 0.00	$ 12,710.00	$ 12,710.00	$ 0.00	100.00
2000	EMPLOYEE BENEFITS	$ 972.33	$ 0.00	$ 972.33	$ 972.33	$ 0.00	100.00
63100	TRANSPORTATION	$ 13,682.33	$ 0.00	$ 13,682.33	$ 13,682.33	$ 0.00	100.00
0		$ 13,682.33	$ 0.00	$ 13,682.33	$ 13,682.33	$ 0.00	100.00
000		$ 13,682.33	$ 0.00	$ 13,682.33	$ 13,682.33	$ 0.00	100.00
90	DISTRICT WIDE	$ 13,682.33	$ 0.00	$ 13,682.33	$ 13,682.33	$ 0.00	100.00
217	CARES GEER II & ESSER II BUS DRI	$ 13,682.33	$ 0.00	$ 13,682.33	$ 13,682.33	$ 0.00	100.00
PJT 218 VDH VISSTA							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
FUNC 62220 HEALTH							
1000	SALARY AND WAGES	$ 88,975.40	$ 0.00	$ 17,677.96	$ 17,677.96	$ 71,297.44	19.87
2000	EMPLOYEE BENEFITS	$ 21,838.03	$ 0.00	$ 6,826.00	$ 6,826.00	$ 15,012.03	31.26
6000	MATERIALS & SUPPLIES	$ 22,081.34	$ 0.00	$ 0.00	$ 0.00	$ 22,081.34	0.00
62220	HEALTH	$ 132,894.77	$ 0.00	$ 24,503.96	$ 24,503.96	$ 108,390.81	18.44
0		$ 132,894.77	$ 0.00	$ 24,503.96	$ 24,503.96	$ 108,390.81	18.44
000		$ 132,894.77	$ 0.00	$ 24,503.96	$ 24,503.96	$ 108,390.81	18.44
90	DISTRICT WIDE	$ 132,894.77	$ 0.00	$ 24,503.96	$ 24,503.96	$ 108,390.81	18.44
218	VDH VISSTA	$ 132,894.77	$ 0.00	$ 24,503.96	$ 24,503.96	$ 108,390.81	18.44
GRAND TOTAL		$ 27,623,425.53	$ 204,816.23	$ 2,150,716.85	$ 13,776,086.80	$ 13,642,522.50	50.61

Poquoson City Public Schools
Revenue Summary Report
February 28, 2022

Code	Description	Estimated Revenue	Est. Revenue For FEBRUARY	Revenue For FEBRUARY	Revenue YTD	Unrealized Balance	Percent Real
FD 1	GENERAL FUND						
CAT 1	LOCAL FUNDS						
1602020	ATHLETIC FEES	$ 38,000.00	$ 0.00	$ 0.00	$ 0.00	$ 38,000.00	0.00
1612040	SCHOOL FOOD SERVICE	$ 45,758.00	$ 0.00	$ 5,672.77	$ 29,164.04	$ 16,593.96	63.74
1899120	MISCELLANEOUS/OTHER FUNDS	$ 25,000.00	$ 0.00	$ 1,152.98	$ 50,104.91	$ 25,104.91-	200.42
1899121	IN SCHOOL PAYROLL RECEIPTS	$ 16,411.26	$ 10,107.16	$ 9,544.51	$ 16,294.41	$ 116.85	99.29
1900110	E-RATE	$ 11,000.00	$ 0.00	$ 0.00	$ 10,713.70	$ 286.30	97.40
5105000	OPERATION	$ 10,428,429.00	$ 0.00	$ 700,023.47	$ 5,315,141.87	$ 5,113,287.13	50.97
5105011	CITY FUND TECHNOLOGY	$ 34,000.00	$ 0.00	$ 0.00	$ 0.00	$ 34,000.00	0.00
5105012	CITY AUDIT BALANCE	$ 318,272.00	$ 0.00	$ 0.00	$ 0.00	$ 318,272.00	0.00
5105013	CITY CAPITAL PROJECTS	$ 53,825.00	$ 0.00	$ 10,764.98	$ 37,677.50	$ 16,147.50	70.00
1	LOCAL FUNDS	$ 10,970,695.26	$ 10,107.16	$ 727,158.71	$ 5,459,096.43	$ 5,511,598.83	49.76
CAT 2	STATE FUNDS						
2402020	BASIC AID	$ 6,427,502.00	$ 0.00	$ 475,225.17	$ 4,194,401.32	$ 2,233,100.68	65.26
2402030	GED ISAEP FUNDING	$ 8,386.00	$ 0.00	$ 914.81	$ 914.81	$ 7,471.19	10.91
2402040	REMEDIAL SUMMER SCHOOL	$ 35,348.00	$ 0.00	$ 6,554.36	$ 9,831.54	$ 25,516.46	27.81
2402050	FOSTER REGULAR ED STUDENTS	$ 28.00	$ 0.00	$ 0.00	$ 0.00	$ 28.00	0.00
2402070	GIFTED AND TALENTED	$ 67,745.00	$ 0.00	$ 5,457.05	$ 44,880.80	$ 22,864.20	66.25
2402080	REMEDIAL SOQ	$ 69,048.00	$ 0.00	$ 5,561.82	$ 45,743.73	$ 23,304.27	66.25
2402110	COMPENSATION SUPPLEMENT	$ 415,640.00	$ 0.00	$ 33,473.40	$ 275,348.42	$ 140,291.58	66.25
2402120	SPECIAL EDUCATION SOQ	$ 866,353.00	$ 0.00	$ 69,786.27	$ 573,953.92	$ 292,399.08	66.25
2402140	TEXTBOOK PAYMENTS	$ 140,010.00	$ 0.00	$ 11,278.23	$ 92,756.10	$ 47,253.90	66.25
2402150	SCHOOL FOOD PAYMENTS	$ 5,914.00	$ 0.00	$ 0.00	$ 0.00	$ 5,914.00	0.00
2402170	VOCATIONAL ED.SOQ	$ 102,920.00	$ 0.00	$ 8,290.48	$ 68,184.04	$ 34,735.96	66.25
2402210	SOCIAL SECURITY INSTRUCTIONAL	$ 388,230.00	$ 0.00	$ 31,272.68	$ 257,200.27	$ 131,029.73	66.25
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	$ 905,436.00	$ 0.00	$ 72,934.64	$ 599,846.46	$ 305,589.54	66.25
2402280	EARLY READING/INTERVENTION	$ 20,147.00	$ 0.00	$ 10,175.46	$ 15,263.19	$ 4,883.81	75.76
2402410	GROUP LIFE	$ 27,359.00	$ 0.00	$ 2,203.73	$ 18,125.08	$ 9,233.92	66.25
2402460	HOMEBOUND	$ 7,728.00	$ 0.00	$ 0.00	$ 0.00	$ 7,728.00	0.00
2402480	SPECIAL ED REGIONAL PROGRAM	$ 268,142.00	$ 0.00	$ 30,564.90	$ 45,847.35	$ 222,294.65	17.10
2402510	CAREER & TECHNICAL EDUCATION	$ 10,550.00	$ 0.00	$ 0.00	$ 0.00	$ 10,550.00	0.00
2402650	AT RISK SOQ	$ 37,803.00	$ 0.00	$ 3,046.07	$ 25,045.72	$ 12,757.28	66.25
2402810	VIRGINIA PRESCHOOL INITIATIVE	$ 21,692.00	$ 0.00	$ 3,505.64	$ 5,258.46	$ 16,433.54	24.24
2402811	COMMUNITY PROVIDER ADD-ON FUNDS	$ 7,500.00	$ 0.00	$ 0.00	$ 0.00	$ 7,500.00	0.00
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	$ 526,700.00	$ 0.00	$ 95,008.72	$ 142,513.08	$ 384,186.92	27.06
2402910	MENTOR TEACHER PROGRAM	$ 1,351.00	$ 0.00	$ 332.47	$ 575.92	$ 775.08	42.63
2403080	SALES TAX	$ 2,522,698.00	$ 0.00	$ 324,538.64	$ 1,803,995.96	$ 718,702.04	71.51
2403090	ESL	$ 3,615.00	$ 0.00	$ 136.88	$ 2,163.44	$ 1,451.56	59.85
2403340	CTE EQUIPMENT SCHOOL DIV HIGH DEM	$ 2,958.48	$ 0.00	$ 0.00	$ 0.00	$ 2,958.48	0.00
2403360	CTE STEM-H INDUSTRY CREDENTIALS	$ 630.28	$ 0.00	$ 0.00	$ 0.00	$ 630.28	0.00
2403470	SCHOOL BREAKFAST	$ 0.00	$ 0.00	$ 4,075.16	$ 6,112.74	$ 6,112.74-	100.00
2403472	SCHOOL MEALS EXPANSION	$ 3,188.00	$ 0.00	$ 0.00	$ 0.00	$ 3,188.00	0.00
2403490	INDUSTRY CERTIFICATION COSTS	$ 1,678.40	$ 0.00	$ 0.00	$ 0.00	$ 1,678.40	0.00
2403650	WORKPLACE READINESS SKILLS ASSESS	$ 389.08	$ 0.00	$ 0.00	$ 0.00	$ 389.08	0.00
2403990	NATIONAL BOARD CERTIFICATION BONU	$ 7,500.00	$ 0.00	$ 0.00	$ 7,500.00	$ 0.00	100.00
2404050	SOL ALGEBRA READINESS	$ 9,045.00	$ 0.00	$ 1,644.00	$ 2,466.00	$ 6,579.00	27.26
2404150	PROJECT GRADUATION	$ 3,758.00	$ 0.00	$ 662.36	$ 993.54	$ 2,764.46	26.44
2404270	PBIS of the VTSS	$ 40,327.68	$ 0.00	$ 26,000.00	$ 40,327.68	$ 0.00	100.00
2408680	NO LOSS FUNDING	$ 119,758.00	$ 0.00	$ 0.00	$ 0.00	$ 119,758.00	0.00
2408740	LEARNING LOSS PPA	$ 25,925.00	$ 0.00	$ 0.00	$ 25,925.00	$ 0.00	100.00
2408830	ALBUTEROL & VALVED HOLDING CHAMBE	$ 247.55	$ 0.00	$ 0.00	$ 247.55	$ 0.00	100.00
2500000	DIRECT SERVICES	$ 35,000.00	$ 0.00	$ 67.14	$ 18,613.23	$ 16,386.77	53.18
4104050	VPSA FUNDING FOR TECHNOLOGY	$ 154,000.00	$ 0.00	$ 0.00	$ 0.00	$ 154,000.00	0.00
4104051	VPSA TECHNOLOGY CARRYOVER COMBINE	$ 63,982.45	$ 0.00	$ 0.00	$ 0.00	$ 63,982.45	0.00
2	STATE FUNDS	$ 13,356,232.92	$ 0.00	$ 1,222,710.08	$ 8,324,035.35	$ 5,032,197.57	62.32
CAT 3	FEDERAL FUNDS						
10.5530	SCHOOL BREAKFAST	$ 270,000.00	$ 0.00	$ 28,230.38	$ 154,234.02	$ 115,765.98	57.12
10.5550	SCHOOL LUNCH	$ 745,000.00	$ 0.00	$ 76,517.68	$ 387,639.39	$ 357,360.61	52.03
10.559	SFSP MEALS	$ 0.00	$ 0.00	$ 0.00	$ 13,114.34	$ 13,114.34-	100.00
10.649	SNP LOCAL EBT	$ 0.00	$ 0.00	$ 0.00	$ 614.00	$ 614.00-	100.00
12.558	VTSS-TIERED SYSTEMS OF SUPPORT	$ 80,257.00	$ 0.00	$ 0.00	$ 0.00	$ 80,257.00	0.00

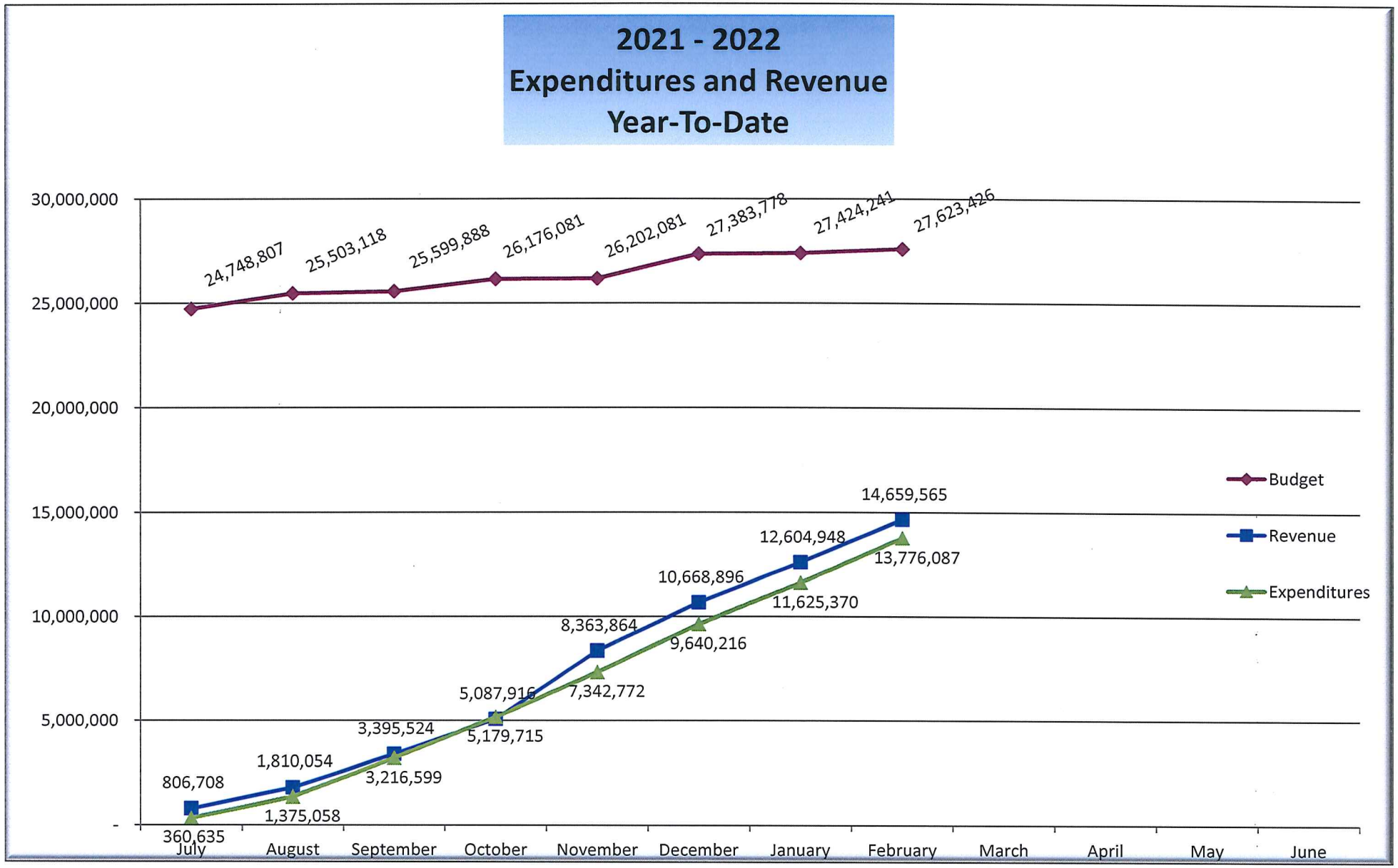
POQUOSON CITY PUBLIC SCHOOLS
FD-CAT-REV REVENUES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted and Distributed Figures
Executed By: jhulstin

Code	Description	Estimated Revenue	Est. Revenue For FEBRUARY	Revenue For FEBRUARY	Revenue YTD	Unrealized Balance	Percent Real
12.5581	VTSS-TIERD SYSTEM OF SUPPORT CARR	$ 112,609.45	$ 0.00	$ 0.00	$ 4,747.37	$ 107,862.08	4.22
84.0100	TITLE I NO CHILD LEFT BEHIND	$ 105,007.50	$ 0.00	$ 0.00	$ 0.00	$ 105,007.50	0.00
84.0270	TITLE VIB	$ 408,365.00	$ 0.00	$ 0.00	$ 0.00	$ 408,365.00	0.00
84.0271	VI-B CARRYOVER	$ 319,786.16	$ 0.00	$ 0.00	$ 95,980.12	$ 223,806.04	30.01
84.027X	TITLE VI-B ARP	$ 98,408.98	$ 0.00	$ 0.00	$ 0.00	$ 98,408.98	0.00
84.0410	IMPACT AID	$ 153,000.00	$ 0.00	$ 0.00	$ 125,692.07	$ 27,307.93	82.15
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	$ 20,440.36	$ 0.00	$ 0.00	$ 0.00	$ 20,440.36	0.00
84.0482	CARL PERKINS CARRYOVER FUNDS	$ 996.47	$ 0.00	$ 0.00	$ 0.00	$ 996.47	0.00
84.1730	PRESCHOOL HANDICAPPED GRANT	$ 12,357.00	$ 0.00	$ 0.00	$ 0.00	$ 12,357.00	0.00
84.1731	PRESCHOOL HANDICAPPED CARRYOVER	$ 7,239.10	$ 0.00	$ 0.00	$ 2,833.35	$ 4,405.75	39.14
84.173X	PRESCHOOL HANDICAPPED ARP	$ 7,195.00	$ 0.00	$ 0.00	$ 0.00	$ 7,195.00	0.00
84.2810	TITLE II	$ 34,127.90	$ 0.00	$ 0.00	$ 16,143.75	$ 17,984.15	47.30
84.424	TITLE IV	$ 10,000.00	$ 0.00	$ 0.00	$ 0.00	$ 10,000.00	0.00
84.425C	CARES GEER	$ 18,682.33	$ 13,682.33	$ 0.00	$ 0.00	$ 18,682.33	0.00
84.425D	CARES ESSER	$ 253,346.58	$ 0.00	$ 0.00	$ 75,434.44	$ 177,912.14	29.78
84.425U	CARES ESSER III	$ 506,783.75	$ 42,500.22	$ 0.00	$ 0.00	$ 506,783.75	0.00
93.323	VDH VISSTA	$ 132,894.77	$ 132,894.77	$ 0.00	$ 0.00	$ 132,894.77	0.00
3	FEDERAL FUNDS	$ 3,296,497.35	$ 189,077.32	$ 104,748.06	$ 876,432.85	$ 2,420,064.50	26.59
1	GENERAL FUND	$ 27,623,425.53	$ 199,184.48	$ 2,054,616.85	$14,659,564.63	$ 12,963,860.90	53.07
GRAND TOTAL		$ 27,623,425.53	$ 199,184.48	$ 2,054,616.85	$14,659,564.63	$ 12,963,860.90	53.07

POQUOSON CITY PUBLIC SCHOOLS
EXPENDITURE ACCOUNT REPORT

FOR MONTH ENDING February 2022

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY HOMEBOUND INSTRUCTION	$10,227.00	$0.00	$0.00	$0.00	$10,227.00	0%
SECONDARY HOMEBOUND INSTRUCTION	$13,318.00	$0.00	$726.64	$1,426.37	$11,891.63	11%
TOTAL FOR POQUOSON PRIMARY	$3,583,085.48	$115.00	$274,613.40	$1,742,934.83	$1,840,035.65	49%
TOTAL FOR POQUOSON ELEMENTARY	$3,352,371.54	$499.97	$275,466.43	$1,677,742.89	$1,674,128.68	50%
TOTAL FOR POQUOSON MIDDLE	$3,935,740.72	$544.73	$332,980.01	$2,020,640.94	$1,914,555.05	51%
TOTAL FOR POQUOSON HIGH	$6,651,725.16	$3,655.34	$555,889.55	$3,489,845.79	$3,158,224.03	53%
TOTAL FOR ELEM & SECOND PROGRAMS	$794,809.96	$871.84	$67,000.32	$376,900.20	$417,037.92	48%
TOTAL FOR ADMINISTRATION	$6,960,322.64	$77,635.37	$513,763.38	$3,731,688.45	$3,150,998.82	55%
TOTAL FOR GRANTS:						
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT	$40,327.68	$0.00	$1,068.25	$17,019.18	$23,308.50	42%
TITLE I NCLB	$105,007.50	$0.00	$9,731.99	$58,541.21	$46,466.29	56%
CARL PERKINS	$21,436.83	$0.00	$0.00	$2,899.00	$18,537.83	14%
VI-B	$826,560.14	$93,408.98	$37,662.55	$251,040.13	$482,111.03	42%
TITLE II	$34,127.90	$0.00	$7,220.99	$34,127.24	$0.66	100%
TITLE IV	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	0%
DODEA TIERED SYSTEM OF SUPPORT GRANT	$192,866.45	$0.00	$1,677.24	$20,290.87	$172,575.58	11%
IMPACT AID	$153,000.00	$28,085.00	$11,684.59	$57,932.75	$66,982.25	56%
PRESCHOOL	$26,791.10	$0.00	$1,694.61	$5,861.29	$20,929.81	22%
CARES ACT	$25,733.75	$0.00	$0.00	$25,733.75	$0.00	100%
CARES-GEER & ESSER	$25,884.03	$0.00	$0.00	$0.00	$25,884.03	0%
CARES-ESSER II	$206,728.80	$0.00	$21,092.25	$141,488.38	$65,240.42	68%
CARES-ESSER III	$464,283.53	$0.00	($96.88)	$81,432.00	$382,851.53	18%
CARES-ESSER III Set Aside	$42,500.22	$0.00	$355.24	$355.24	$42,144.98	1%
Cares-BUS DRIVER INCENTIVE	$13,682.33	$0.00	$13,682.33	$13,682.33	$0.00	100%
VDH-VISSTA	$132,894.77	$0.00	$24,503.96	$24,503.96	$108,390.81	18%
TOTAL	$27,623,425.53	$204,816.23	$2,150,716.85	$13,776,086.80	$13,642,522.50	51%


2021 - 2022
Expenditures and Revenue
Year-To-Date
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
24,748,807
25,503,118
25,599,888
26,176,081
26,202,081
27,383,778
27,424,241
27,623,426
806,708
1,810,054
3,395,524
5,087,916
8,363,864
10,668,896
12,604,948
14,659,565
360,635
1,375,058
3,216,599
5,179,715
7,342,772
9,640,216
11,625,370
13,776,087
July
August
September
October
November
December
January
February
March
April
May
June
Budget
Revenue
Expenditures

Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures to the 2021-2022 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		Revenue	Expenditures
1. School Security Equipment State Grant:			
Revenue for School Security Equipment	#1-2-2402994	$5,688.00	
Expenditure for School Security Equipment	#1-100-90-000-0-64100-8201		$5,688.00

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School

A donation from Poquoson Education Foundation to be used for Teacher Mini Grants	$875.00
A donation from Bright Funds to be used by the Choral Department as needed	$354.40
A donation from Poquoson Sailing Foundation to be used by the Sailing Club as needed	$75.00
A donation from the Islander Soccer Assoc. to be used by Boys Soccer as needed	$428.10
A donation from Bright Funds to be used by the Choral Department as needed	$174.78

Poquoson Middle School

A donation from Poquoson Education Foundation to be used for Teacher Mini Grants	$1,151.00

Poquoson Elementary School

A donation from Poquoson Education Foundation to be used for Teacher Mini Grants	$1,517.00
A donation from Coca-Cola Give to be used for students use as needed	$43.50

Personnel Action
March 15, 2022

Name	Position	Work Location
Recommendation(s) 2021-22 SY		
Ryan Cobb	Maintenance Worker	PCPS
Jennifer Foglia	School Nurse	PMS
Faith Axsom	In-School Suspension Coordinator	PHS
Recommendation(s) 2022-23 SY		
Samantha Schiess	Teacher	PMS
Resignation(s) Current		
Resignation(s) End of School Year		
Kristina Campbell	Paraprofessional	PPS
Joane Nguyen	Teacher	PPS
Erica Vandeveer	School Counselor	PPS
Kaley Nicholson	Teacher	PMS
Valerie LeBlanc	Teacher	PHS
Sandra Carazza-Staton	Teacher	PHS
Angela Hill	School Social Worker	PCPS
Retiree(s) End of School Year		
Tricia Yeager	Teacher	PPS
Kay Aultman	Assistant Principal	PMS
Shelia Bryant	Paraprofessional	PMS
Turit Wilroy	Teacher	PHS
Recommendation(s)-Substitutes		
Richard Purman		PCPS
Shelby Serrano		PCPS
Madison Davis		PCPS
Maria Heldreth		
Julia Hoyes		
Recommendation(s)-Supplements		
Tom Weih	Assistant Varsity Girls Soccer Coach	PHS
James Woodruff	Assistant Girls Tennis Coach	PHS
Michael McCarthy	Junior Varsity Girls Soccer Coach	PHS

POQUOSON CITY SCHOOL BOARD MEETING
FEBRUARY 15, 2022 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS

MINUTES

Present: Christina Helsel, Acting Chair
Jonathan Ingram
Timothy Goodale
Craig Freeman
Jeremy Jordan
Cameron Childress
Madeline Hatok, Student Representative
Arty Tillett, Superintendent
Dustie McCay, Clerk of the Board

I. CALL TO ORDER, PLEDGE TO THE FLAG: Acting Chair Helsel called the meeting to order at 6:00 p.m. Madeline Hatok, a junior at Poquoson High School led the Pledge to the Flag and read an inspirational reading for National Kindness Week.

II. ELECTION OF CHAIR AND VICE CHAIR: Mrs. Helsel acknowledge Mr. Arty Tillett, Superintendent, opened the floor for nominations of the following:

A. Election of Chair: Mr. Jordan nominated Mrs. Helsel to be Chair of the School Board for the remainder of year 2021-2022. The nomination was seconded by Mr. Freeman. There were no further nominations.

VOTE: 6:0
Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Chair Helsel, Aye

B. Election of Vice Chair: Mr. Freeman nominated Mr. Jordan to be Chair of the School Board for the remainder of year 2021-2022. The nomination was seconded by Mr. Goodale. There were no further nominations.

VOTE: 6:0
Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Chair Helsel, Aye

III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA:
A. Personnel Action

IV. RECOGNITIONS.
A. Acting Chair Helsel recognized Isabel Spielberger as the Senior of the Month.

V. PRESENTATIONS AND REPORTS:

A. **Superintendent's Update:** Mr. Arty Tillett, Superintendent, thanked members of school board for National School Board Appreciation Month. He also thanked Mrs. McCay as the Clerk of the Board. He gave an update on COVID-19 cases in the United States and around Virginia advising number of cases has dropped. He shared that the COVID-19 vaccination status has increased. He presented an instructional update mentioning employee vacancies and grant funding to hire tutors and a Behavior Intervention Specialist. He spoke about PCPS attending recruiting fairs over the next few months. Mr. Freeman asked what grade level the math coach and behavioral specialist will focus on. Mr. Tillett advised PCPS will start with one that will work with all levels.

B. **Financial Update:** Mrs. Tara Woodruff, Executive Director of Finance, advised that Mr. Tillett will give a detailed budget update during the work session following this meeting. She mentioned there will be a public hearing on the budget at the March 15th School Board Regular Meeting.

C. **Operations Update:** Dr. Brandon Ratliff, Assistant Superintendent for Operations, gave an update on FPAR. He credited PCPS food service employees, specifically Keeley Sullivan and Tina Wolf, for a great review. He discussed corrective actions for breakfast counts, mean components and quantities, food and safety plan, local wellness policy, serve safe certification, civil rights training, and resource management. He gave an update on the middle school renovation.

VI. PUBLIC COMMENT: There were none.

VII. CONSENT AGENDA:

A. **Approval of Financial Reports** *(Enclosed)*
B. **Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request** *(Enclosed)*
C. **Approval of Personnel Action** *(Enclosed)*
D. **Approval of Minutes for January's Regular Meeting, Two Work Sessions, and Special Meeting** *(Enclosed)*

Mr. Jordan read the Consent Agenda above. Mr. Jordan made a motion, seconded by Mr. Childress, that the Consent Agenda be approved as read.

VOTE: 5:0, 1 Abstention
Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Abstain; Mr. Jordan, Aye; Mr. Childress, Aye; Chair Helsel, Aye

Mr. Freeman advised his abstention was due to not being present at the Special Meeting.

VIII. OTHER MATTERS FOR CONSIDERATION:

A. **Consideration of Approval of Proclamation for National School Breakfast Week and Career and Technical Education Month** *(Enclosed)*

Mr. Jordan read the proclamation for National School Breakfast Week. Mr. Freeman read the proclamation for Career and Technical Education Month.
Mr. Childress made a motion, seconded by Mr. Goodale, that the Consideration of Approval of Proclamation for National School Breakfast Week and Career and Technical Education Month be approved.

VOTE: 6:0
Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Chair Helsel, Aye

B. **Consideration of Approval of Changes to Local School Wellness Policy 7-5.11** *(Reading File Enclosed)*

Mr. Jordan made a motion, seconded by Mr. Freeman, that the Consideration of Approval of Changes to Local School Wellness Policy 7-5.11 be approved.

VOTE: 6:0
Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Chair Helsel, Aye

IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT:

- **Mr. Tillett**: He thanked school counselors for School Counselors Week that happened the week prior. He mentioned the need for them now, especially during the pandemic. He thanked administrators for leading this great work.

- **Miss Hatok:** She gave an update on all recent school activities. She thanked the School Board and PEF for grants that were awarded.

- **Mr. Ingram:** He congratulated Isabel for being Senior of the Month, Ms. Sheeler for dedication after many years on the Board, and Mrs. McCay for service to the Board.

- **Mr. Goodale:** He recognized Ms. Sheeler for service to board and community and Mrs. McCay as Clerk of the Board.

- **Mr. Freeman:** He congratulated Isabel on Senior of the Month, Scholastic Bowl team, wrestling team, and swim team for outstanding displays of talent recently at States. He thanked Ms. Sheeler for her dedication and service. He congratulated Mr. Jordan for Vice Chair position and Ms. Helsel for Chair position.

- **Mr. Jordan:** He congratulated Isabel on Senior of the Month. As coach of Grafton High School varsity basketball for thirteen years, he commended the Poquoson atmosphere while competing the night prior.

- **Mr. Childress:** He thanked Ms. Sheeler for dedication to the Board, congratulated Isabel for Senior of the Month, and thanked Food Service for dedication/getting through the survey.

- **Chair Helsel:** She thanked Ms. Sheeler for service to the Board, recognized Ms. Aultman on her upcoming retirement, and thanked her fellow Board Members.

X. MATERIAL FOR BOARD REVIEW: There were none.

XI. ADJOURNMENT: Chair Helsel announced a work session would follow the Board Meeting to discuss the budget update. Chair Helsel adjourned the meeting at 6:43 p.m.

_____
Christina Helsel, Chair

_____
Dustie McCay, Clerk of the Board

_____
Date

POQUOSON CITY SCHOOL BOARD
WORK SESSION
FEBRUARY 15, 2022 – TO FOLLOW REGULAR MEETING
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM

MINUTES

Present: Christina Helsel, Chair
Jeremy Jordan, Vice Chair
Jonathan Ingram
Timothy Goodale
Craig Freeman
Cameron Childress
Arty Tillett, Superintendent
Dustie McCay, Clerk of the Board

Chair Helsel called the work session of the Poquoson City School Board to order at 7:00 p.m.

I. **BUDGET PRESENTATION:** Mr. Arty Tillett, Superintendent, discussed through a presentation on the state funding outlook and gave a summary on the budget proposal for FY23.

II. **NEW MATTERS BY THE BOARD:** Mr. Freeman mentioned a change to the policy to increase public speaking time at Regular Meetings. Mr. Childress inquired about the federal order to mandate masks on school buses. Both topics were discussed.

There being no further areas to be discussed by the Board, Chair Helsel adjourned the work session at 8:10 p.m.

_____
Christina Helsel, Chair

_____
Dustie McCay, Clerk of the Board

_____
Date

Poquoson City School Board
Reading File Item Brief

Reading File Item: VI - E

Meeting Date: March 15, 2022

Subject:
Authorization for Superintendent to sign a purchase agreement to purchase notebook and desktop computers, docking stations, and monitors

Background:
The School Board adopted the purchasing procedures utilized by the City of Poquoson as they appear in the Poquoson City Purchasing Manual, which requires purchases of over $100,000 be approved by the School Board.

Due to the scheduled end of life for Windows 10, the planned computer replacements are a little different than normal. For many years now, we have been purchasing refurbished systems, but the strict system requirements for Windows 11 are requiring brand new systems.

Discussion:
Teachers have a desktop computer in the classroom and then more recently were issued a chromebook when students moved 1:1 with devices. In an effort to maintain flexibility and streamline devices, PCPS is moving to a single Windows based notebook for teachers. Classrooms will be equipped with a docking station and monitor to support the notebook computers. Therefore, the notebook computer will connect with their projector, monitor, printer, and document and conference cameras. Desktop computers will still be maintained for administrative staff. This year, replacement equipment will be completed at the elementary and middle schools.

PCPS issued a Request for Proposal (RFP) to solicit competitive proposals for the purchase of 100 notebook computers, 25 desktop computers, 110 docking stations, and 149 monitors. Notice of the RFP was posted on the PCPS bulletin board, placed on the PCPS website and on Virginia's eProcurement Portal, eVA. PCPS received proposals from three (3) vendors, which were Attronica Computers, Troxell Communications and Virtucom.

The evaluation committee reviewed all proposals using the following criteria: proposal price, production/inventory/delivery, organization strength, professional references and quality of proposal submission.

Based on this criteria, the evaluation committee determined that Attronica Computers' proposal for HP devices was best suited to meet the school division's needs as defined in the RFP. The total cost for their proposal is $140,445 and State Technology Grant funding will be utilized for this purchase.

Recommendation: Motion to authorize the Superintendent to sign a purchase agreement with Attronica Computers to purchase notebook and desktop computers, docking stations, and monitors

References: School Board Policy 3-3.5, 8 VAC 20-70-490

PROCLAMATION

Military Child Month

April 2022

WHEREAS, *April is Month of the Military Child, a special month to recognize and pay tribute to military families and their children for the daily sacrifices made, and for their commitment, courage, and unconditional support of our Armed Forces; and*

WHEREAS, *Virginia has the highest number of active duty, school age children in the nation and has committed to be an active participant in the Interstate Compact on Educational Opportunity for Military Children which facilitates military children transitioning in school systems across state lines; and*

WHEREAS, *the children of our service members continue to make significant contributions to Poquoson City Public Schools, the nation, and our Commonwealth, despite prolonged and repeated absences of one or both parents; and*

WHEREAS*, these children are a source of pride and honor to us all, and it is only fitting that we take the time to recognize their contributions, celebrate their spirit, and let our men and women in uniform know that while they are taking care of us, we are taking care of their children; and*

WHEREAS*, April is Month of the Military Child, a special month to recognize and pay tribute to military families and their children for the daily sacrifices made, and for their commitment, courage, and unconditional support of our Armed Forces;*

NOW, THEREFORE, BE IT PROCLAIMED *on this 15th day of March, in the year 2022, by the School Board of the City of Poquoson, Virginia, that the month of April, 2022, be hereby celebrated as Military Child Month in all Poquoson City Public Schools.*

Christina Helsel, Chair
Poquoson City School Board

Arty Tillett
Division Superintendent

Poquoson City School Board
Reading File Item Brief

Reading File Item: VII - B

Meeting Date: March 15, 2022

Subject: Motion to approve the Draft Option A PCPS Calendar for the 2022-2023 school year.

Background
The Poquoson City School Division participates in the development of the regional calendar through its representation on the Regional Calendar Committee. This affords PCPS substantive operational efficiencies and our students' schedules coincide with the schedules of the regional programs such as New Horizons Governor School and Newport Academy to the greatest extent possible. Additionally, staff feedback is elicited and considered in the development of the calendar. The school division calendar, which must be approved annually by the School Board, shall contain a minimum of 180 instructional days, contain a minimum of 140 hours for high school courses and comply with Virginia State Code.

Discussion
Following the completion of the work of the Regional Calendar Committee, meeting with the Teacher Advisory Committee (TAC), meetings with the school division leadership team, and meeting with the school based leadership teams, the calendar was developed with all of the input considered. Several school divisions around Poquoson are electing to have a pre-Labor day start. Due to the state scheduling requirmeents, the Poquoson teams of staff members that gave input into the calendar saw no instructional benefit for Poquoson beginning prior to Labor Day. These teams of staff members recommended that Poquoson begin school with a post-Labor Day beginning of school; this is option A of the two draft calendars presented. New Horizons operated on a different school calendar than Poquoson did in this current school year (2021-2022) and there were not any problems in working out the schedule for the students. Although we are recommending Draft A based on the received staff feedback, we have also included, for your consideration, a pre-Labor Day start calendar (Draft B) that roughly aligns with other school divisions in the region. Input from staff members helped create the following highlights of the PCPS 2022-2023 Calendar:

- The calendar includes 181 student days, which allows for one built-in inclement weather day.
- In addition to the built-in day, the following school holidays may be used to make up instructional time lost from inclement weather:
    - November 11 – Student Holiday (Veterans Day) for Parent-Teacher Conferences
    - November 23 – Student Holiday for Thanksgiving
    - January 16 – Martin Luther King, Jr. Holiday
    - February 8 – Professional Development Day
    - February 20 – Presidents' Day Holiday
- All four schools will have the same number of early release days (11).
- Schools will be closed to students on Friday, November 11, 2022 and will have an early dismissal on Wednesday, March 8, 2022. This will allow teachers to utilize the time for parent-teacher conferences.
- The winter break will be a full two-week break.

Recommendation: Approval of the Draft Option A PCPS Calendar for the 2022-2023 school year.

Attachment:

1. PCPS Draft Option A Calendar for the 2022-2023 school year
2. PCPS Draft Option B Calendar for the 2022-2023 school year
3. PCPS Draft Staff Calendar for the 2021-2022 school year

References: School Board Policy 6-1.5; Code of Virginia 22.1-98.B2

Poquoson City Public Schools
2022-2023 – Draft Option A

POQUOSON CITY PUBLIC SCHOOLS

JULY 2022

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

4 Schools and Offices Closed

1st 9 Weeks – 44 Days
2nd 9 Weeks – 47 Days
3rd 9 Weeks – 46 Days
4th 9 Weeks – 44 Days
1st Semester – 91 Days
2nd Semester – 90 Days
School Year – 181 Days

AUGUST 2022

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

15-18 New Teachers Report

22 All Teachers Report
5 Day Weeks Begin

22-26 & 29-31 School Opening Prep Days

30-31 Open House Events

SEPTEMBER 2022

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

1 Teacher Prof. Dev.
2 School Opening Prep Day
5 Labor Day Holiday(Schools and Offices Closed)
6 First Day of School for Students
21 Early Dismissal (Collab Planning/Prof. Learning)

OCTOBER 2022

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

6 Interim Reports Issued

7 Early Dismissal (Homecoming)

19 Early Dismissal (Collab Planning/Prof. Learning)

NOVEMBER 2022

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

4 1st Quarter Ends
7 Begin 2nd Quarter
10 Report Cards Issued
11 Parent-Teacher Conf. (No School for Students)
16 Early Dismissal (Collab Planning/Prof. Learning)
23-25 Thanksgiving Holiday (Schools/Offices Closed)

DECEMBER 2022

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

13 Interim Reports Issued

19-30 Winter Break (Schools and Offices Closed)

2 Students Return
11 Early Dismissal (Collab Planning/Prof. Learning)
16 Martin Luther King Holiday (Schools/Offices Closed)
31 2nd Quarter Ends

Teacher Days
New: 198
Returning: 194

JANUARY 2023

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

1 Begin 3rd Quarter
Early Dismissal (Collab Planning/Prof. Learning)

7 Report Cards Issued

8 Teacher Prof. Dev. (No School for Students)

20 President's Day Holiday (Schools and Offices Closed)

FEBRUARY 2023

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

7 Interim Reports Issued

8 Early Dismissal (P/T Conf. /Prof. Learning)

22 Early Dismissal (Collab Planning/Prof. Learning)

MARCH 2023

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

3-7 Spring Break (Schools and Offices Closed)

14 3rd Quarter Ends

17 4th Quarter Begins

19 Early Dismissal (Collab Planning/Prof. Learning)

21 Report Cards Issued

APRIL 2023

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

10 Early Dismissal (Collab Planning/Prof. Learning)

17 Interim Reports Issued

29 Memorial Day Holiday (Schools and Offices Closed)

MAY 2023

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

16 Early Dismissal
Last Day of School
Graduation Day

19 Teacher Workday

27 Report Cards Issued

JUNE 2023

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

If school days are missed due to inclement weather, November 11, November 23, January 16, February 8, and February 20 may be used for makeup days.

Poquoson City Public Schools
2022-2023 - Draft Option B

POQUOSON CITY PUBLIC SCHOOLS

JULY 2022

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

4 Schools and Offices Closed

1st 9 Weeks – 44 Days
2nd 9 Weeks – 47 Days
3rd 9 Weeks – 45 Days
4th 9 Weeks – 44 Days
1st Semester – 91 Days
2nd Semester – 89 Days
School Year – 180 Days

AUGUST 2022

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

8-11 New Teachers Report

15 All Teachers Report
5 Day Weeks Begin

15-19 & 22-26 School Opening Prep Days

29 First Day of School for Students

SEPTEMBER 2022

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

2, 5 Labor Day Holiday (Schools and Offices Closed)

21 Early Dismissal (Collab Planning/Prof. Learning)

30 Interim Reports Issued

OCTOBER 2022

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

7 Early Dismissal (Homecoming)

19 Early Dismissal (Collab Planning/Prof. Learning)

31 1st Quarter Ends

NOVEMBER 2022

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

1 Begin 2nd Quarter
7 Report Cards Issued
11 Early Dismissal (Parent-Teacher Conferences)
16 Early Dismissal (Collab Planning/Prof. Learning)
23-25 Thanksgiving Holiday (Schools/Offices Closed)

DECEMBER 2022

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

7 Interim Reports Issued

19-30 Winter Break (Schools and Offices Closed)

2 Students Return
11 Early Dismissal (Collab Planning/Prof. Learning)
16 Martin Luther King Holiday (Schools/Offices Closed)
25 2nd Quarter Ends
26 Early Dismissal (Collab Planning/Prof. Learning)
Begin 3rd Quarter

Teacher Days
New: 197
Returning: 193

JANUARY 2023

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

1 Report Cards Issued

8 Teacher Prof. Dev. (No School for Students)

20 President's Day Holiday (Schools and Offices Closed)

FEBRUARY 2023

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

1 Interim Reports Issued

8 Early Dismissal (P/T Conf. /Prof. Learning)

22 Early Dismissal (Collab Planning/Prof. Learning)

31 3rd Quarter Ends

MARCH 2023

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

3-7 Spring Break (Schools and Offices Closed)

10 4th Quarter Begins

14 Report Cards Issued

19 Early Dismissal (Collab Planning/Prof. Learning)

APRIL 2023

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

10 Interim Reports Issued
Early Dismissal (Collab Planning/Prof. Learning)

29 Memorial Day Holiday (Schools and Offices Closed)

MAY 2023

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

9 Early Dismissal
Last Day of School
Graduation Day

12 Teacher Workday

20 Report Cards Issued

JUNE 2023

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

If school days are missed due to inclement weather, November 11, November 23, January 16, February 8, and February 20 may be used for makeup days.

2022-2023

Staff Calendar - 12 month

DRAFT 03/03/2022

POQUOSON CITY PUBLIC SCHOOLS

July 2022

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August 2022

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	NTWD 15	NTWD 16	NTWD 17	NTWD 18	19	20
21	TWD 22	TWD 23	TWD 24	TWD 25	TWD 26	27
28	TWD 29	TWD 30	TWD 31			

September 2022

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
				PD 1	TWD 2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	ED/PD 21	22	23	24
25	26	27	28	29	30	

October 2022

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
						1
2	3	4	5	6	ED 7	8
9	10	11	12	13	14	15
16	17	18	ED/PD 19	20	21	22
23	24	25	26	27	28	29
30	31					

November 2022

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	PTC 11	12
13	14	15	ED 16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

December 2022

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

January 2023

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
1	2	3	4	5	6	7
8	9	10	ED/PD 11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February 2023

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
			ED/PD 1	2	3	4
5	6	7	PD 8	9	10	11
12	13	14	15	16	17	18
19	20	22	23	24	25	26
27	28					

March 2023

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
			1	2	3	4
5	6	7	ED/PD/PTC 8	9	10	11
12	13	14	15	16	17	18
19	20	21	ED/PD 22	23	24	25
26	27	28	29	30	31	

April 2023

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	ED/PD 19	20	21	22
23	24	25	26	27	28	29
30						

May 2023

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
	1	2	3	4	5	6
7	8	9	ED/PD 10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

June 2023

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	ED 16	17
18	TWD 19	20	21	22	23	24
25	26	27	28	29	30	

Quarter	Student Days	Teacher Days
September 7-November 10, 2021		
1	44	New-58, Return-54
November 11, 2021-January 27, 2022		
2	47	48
January 31-April 1, 2022		
3	46	47
April 11-June 17, 2018		
4	44	45
Total	181	New-198, Return-194

KEY	
	End of Quarter
	Holiday-12 month employees
	No School for Students
	End of Payroll Period
	Payday
PD	Staff Development
TWD	Teacher Work Day
NTWD	New Teacher Work Day
ED	Early Dismissal All Students
PTC	Parent/Teacher Conference

Holidays (12 month employees)	
July 4	Independence Day
September 5	Labor Day
November 23,24,25	Thanksgiving
Dec 19-23,26-30	Winter Break
January 16	King Holiday
February 20	Presidents Day
April 3-7	Spring Break
May 29	Memorial Day

**If school days are missed due to inclement weather, November 11, November 23, January 16, February 8, and February 20 may be used for makeup days*