

POQUOSON CITY SCHOOL BOARD MEETING
APRIL 19, 2022 – 5:30 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS

AGENDA

- I. CALL TO ORDER, PLEDGE TO THE FLAG AND INSPIRATIONAL READING –**
Madeline Hatok, Board Student Representative
- II. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA**
- III. RECOGNITIONS**
 - A.** PCPS Teachers of the Year/Division Teacher of the Year
 - B.** Poquoson High School Senior of the Month
 - C.** Poquoson High School Wrestling
- IV. PRESENTATIONS AND REPORTS**
 - A.** Superintendent's Update – *Arty Tillett, Superintendent*
- V. PUBLIC COMMENT**
- VI. CONSENT AGENDA**
 - A.** Approval of Financial Reports *(Enclosed)*
 - B.** Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request *(Enclosed)*
 - C.** Approval of Personnel Action *(Enclosed)*
 - D.** Approval of Minutes for March's Regular Meeting *(Enclosed)*
 - E.** Approval to Dispose of Surplus Property *(Enclosed)*
- VII. OTHER MATTERS FOR CONSIDERATION**
 - A.** Consideration of Approval of Special Education Plan, School Year 2022-2023 *(Reading File Enclosed)*
 - B.** Consideration of Approval of the Perkins Grant, School Year 2022-2023 *(Reading File Enclosed)*
 - C.** Consideration of Approval of Proclamations for Teacher Appreciation Week, School Nutrition Employee Appreciation, and National School Nurse Appreciation *(Enclosed)*
- VIII. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT**
- IX. MATERIAL FOR BOARD REVIEW**
- X. ADJOURNMENT**

**POQUOSON CITY SCHOOL BOARD
WORK SESSION
APRIL 19, 2022 – TO FOLLOW REGULAR MEETING
CITY OF POQUOSON COUNCIL CHAMBERS
CONFERENCE ROOM**

AGENDA

- I. Strategic Planning
- II. Roof/Solar Project
- III. New Matters by the Board

**Poquoson City Public Schools
Expenditure Summary Report
March 31, 2022**

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Date: 04/01/22
Time: 11:47:15

		Appropriations	Outstanding	Expenditures	Expenditures	Available	Percent	
Code	Description		Encumbrances	For	MARCH	Year-to-Date	Balance	Used
PJT 100 STATE/LOCAL FUNDS								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,408,830.27	\$ 0.00	\$ 104,058.57	\$ 760,717.92	\$ 648,112.35	54.00	
2000	EMPLOYEE BENEFITS	\$ 525,312.91	\$ 0.00	\$ 44,571.44	\$ 299,740.28	\$ 225,572.63	57.06	
3000	PURCHASE SERVICES	\$ 7,357.00	\$ 0.00	\$ 0.00	\$ 1,317.50	\$ 6,039.50	17.91	
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 467.29	\$ 1,806.71	20.55	
6000	MATERIALS & SUPPLIES	\$ 16,920.00	\$ 0.00	\$ 45.55	\$ 3,509.54	\$ 13,410.46	20.74	
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 883.00	\$ 0.00	\$ 252.62	\$ 1,314.38	46.35	
61100	CLASSROOM INSTRUCTION	\$ 1,963,144.18	\$ 883.00	\$ 148,675.56	\$ 1,066,005.15	\$ 896,256.03	54.35	
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 53,050.84	\$ 0.00	\$ 4,247.25	\$ 30,813.59	\$ 22,237.25	58.08	
2000	EMPLOYEE BENEFITS	\$ 21,547.84	\$ 0.00	\$ 2,325.99	\$ 17,206.15	\$ 4,341.69	79.85	
6000	MATERIALS & SUPPLIES	\$ 878.00	\$ 0.00	\$ 0.00	\$ 361.79	\$ 516.21	41.21	
61210	GUIDANCE SERVICE	\$ 75,476.68	\$ 0.00	\$ 6,573.24	\$ 48,381.53	\$ 27,095.15	64.10	
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 525.00	\$ 525.00	\$ 4,225.00	11.05	
2000	EMPLOYEE BENEFITS	\$ 364.00	\$ 0.00	\$ 40.16	\$ 40.16	\$ 323.84	11.03	
61230	HOMEBOUND INSTRUCTION	\$ 5,114.00	\$ 0.00	\$ 565.16	\$ 565.16	\$ 4,548.84	11.05	
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 88,973.84	\$ 0.00	\$ 5,892.32	\$ 47,855.64	\$ 41,118.20	53.79	
2000	EMPLOYEE BENEFITS	\$ 30,037.09	\$ 0.00	\$ 2,362.98	\$ 19,880.06	\$ 10,157.03	66.19	
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00	
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 12,321.00	\$ 0.00	\$ 282.84	\$ 6,024.96	\$ 6,296.04	48.90	
61310	ELEM & SECOND PROGRAMS	\$ 135,315.93	\$ 0.00	\$ 8,538.14	\$ 73,760.66	\$ 61,555.27	54.51	
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 57,634.84	\$ 0.00	\$ 5,056.00	\$ 36,642.84	\$ 20,992.00	63.58	
2000	EMPLOYEE BENEFITS	\$ 15,823.84	\$ 0.00	\$ 2,269.95	\$ 15,955.07	\$ 131.23	100.83	
6000	MATERIALS & SUPPLIES	\$ 3,481.00	\$ 448.75	\$ 51.22	\$ 278.84	\$ 2,753.41	20.90	
61320	MEDIA SERVICES	\$ 76,939.68	\$ 448.75	\$ 7,377.17	\$ 52,876.75	\$ 23,614.18	69.31	
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 255,369.94	\$ 0.00	\$ 21,634.88	\$ 183,350.02	\$ 72,019.92	71.80	
2000	EMPLOYEE BENEFITS	\$ 117,705.93	\$ 0.00	\$ 10,507.21	\$ 88,232.80	\$ 29,473.13	74.96	
61410	OFFICE OF THE PRINCIPAL	\$ 373,075.87	\$ 0.00	\$ 32,142.09	\$ 271,582.82	\$ 101,493.05	72.80	
1	REGULAR	\$ 2,629,066.34	\$ 1,331.75	\$ 203,871.36	\$ 1,513,172.07	\$ 1,114,562.52	57.61	
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 300,619.00	\$ 0.00	\$ 24,739.41	\$ 172,039.76	\$ 128,579.24	57.23	
2000	EMPLOYEE BENEFITS	\$ 152,109.00	\$ 0.00	\$ 12,636.18	\$ 84,593.31	\$ 67,515.69	55.61	
3000	PURCHASE SERVICES	\$ 35,000.00	\$ 0.00	\$ 9,830.22	\$ 40,170.30	\$ 5,170.30	114.77	
6000	MATERIALS & SUPPLIES	\$ 3,321.00	\$ 0.00	\$ 0.00	\$ 675.59	\$ 2,645.41	20.34	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 47,376.00	\$ 0.00	\$ 4,705.73	\$ 25,510.01	\$ 21,865.99	53.85	
61100	CLASSROOM INSTRUCTION	\$ 538,425.00	\$ 0.00	\$ 51,911.54	\$ 322,988.97	\$ 215,436.03	59.99	

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
2	SPECIAL	\$ 538,425.00	\$ 0.00	\$ 51,911.54		\$ 322,988.97	\$ 215,436.03	59.99
	PGM 4 GIFTED AND TALENTED							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 111,301.26	\$ 0.00	\$ 8,574.83		\$ 61,648.07	\$ 49,653.19	55.39
2000	EMPLOYEE BENEFITS	\$ 31,770.26	\$ 0.00	\$ 3,219.22		\$ 23,258.80	\$ 8,511.46	73.21
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 625.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 625.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 143,989.52	\$ 0.00	\$ 11,794.05		\$ 84,906.87	\$ 59,082.65	58.97
4	GIFTED AND TALENTED	\$ 143,989.52	\$ 0.00	\$ 11,794.05		\$ 84,906.87	\$ 59,082.65	58.97
	PGM 5 REMEDIAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 35,870.84	\$ 0.00	\$ 2,857.33		\$ 21,348.16	\$ 14,522.68	59.51
2000	EMPLOYEE BENEFITS	\$ 10,133.84	\$ 0.00	\$ 943.01		\$ 6,704.11	\$ 3,429.73	66.16
61100	CLASSROOM INSTRUCTION	\$ 46,004.68	\$ 0.00	\$ 3,800.34		\$ 28,052.27	\$ 17,952.41	60.98
5	REMEDIAL	\$ 46,004.68	\$ 0.00	\$ 3,800.34		\$ 28,052.27	\$ 17,952.41	60.98
150	POQUOSON ELEMENTARY SCHOOL	\$ 3,357,485.54	\$ 1,331.75	\$ 271,377.29		\$ 1,949,120.18	\$ 1,407,033.61	58.09
	LOC 160 POQUOSON PRIMARY SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,490,913.47	\$ 0.00	\$ 114,988.68		\$ 849,077.38	\$ 641,836.09	56.95
2000	EMPLOYEE BENEFITS	\$ 638,670.97	\$ 0.00	\$ 50,942.24		\$ 360,652.99	\$ 278,017.98	56.47
3000	PURCHASE SERVICES	\$ 7,214.00	\$ 0.00	\$ 0.00		\$ 1,317.50	\$ 5,896.50	18.26
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00		\$ 1,133.58	\$ 1,140.42	49.85
6000	MATERIALS & SUPPLIES	\$ 16,920.00	\$ 0.00	\$ 0.00		\$ 9,865.95	\$ 7,054.05	58.31
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,450.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,158,442.44	\$ 0.00	\$ 165,930.92		\$ 1,222,047.40	\$ 936,395.04	56.62
	FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 48,534.84	\$ 0.00	\$ 3,946.01		\$ 28,854.85	\$ 19,679.99	59.45
2000	EMPLOYEE BENEFITS	\$ 12,812.84	\$ 0.00	\$ 1,797.77		\$ 12,878.67	\$ 65.83	100.51
6000	MATERIALS & SUPPLIES	\$ 1,045.00	\$ 0.00	\$ 0.00		\$ 455.00	\$ 590.00	43.54
61210	GUIDANCE SERVICE	\$ 62,392.68	\$ 0.00	\$ 5,743.78		\$ 42,188.52	\$ 20,204.16	67.62
	FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 4,750.00	0.00
2000	EMPLOYEE BENEFITS	\$ 363.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 363.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 5,113.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 5,113.00	0.00
	FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 88,973.84	\$ 0.00	\$ 5,892.22		\$ 47,854.72	\$ 41,119.12	53.79
2000	EMPLOYEE BENEFITS	\$ 30,037.09	\$ 0.00	\$ 2,362.90		\$ 19,879.21	\$ 10,157.88	66.18
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 3,900.00	0.00
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 85.00	0.00
6000	MATERIALS & SUPPLIES	\$ 12,322.00	\$ 0.00	\$ 0.00		\$ 1,715.81	\$ 10,606.19	13.92
61310	ELEM & SECOND PROGRAMS	\$ 135,317.93	\$ 0.00	\$ 8,255.12		\$ 69,449.74	\$ 65,868.19	51.32
	FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 78,245.84	\$ 0.00	\$ 6,205.81		\$ 43,683.33	\$ 34,562.51	55.83
2000	EMPLOYEE BENEFITS	\$ 40,531.84	\$ 0.00	\$ 3,417.84		\$ 23,995.04	\$ 16,536.80	59.20
6000	MATERIALS & SUPPLIES	\$ 2,908.00	\$ 0.00	\$ 0.00		\$ 1,602.95	\$ 1,305.05	55.12

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
61320	MEDIA SERVICES	\$ 121,685.68	\$ 0.00	\$ 9,623.65	\$ 69,281.32	\$ 52,404.36	56.93	
	FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 237,192.20	\$ 0.00	\$ 20,255.32	\$ 171,117.09	\$ 66,075.11	72.14	
2000	EMPLOYEE BENEFITS	\$ 87,184.19	\$ 0.00	\$ 7,269.04	\$ 62,669.70	\$ 24,514.49	71.88	
61410	OFFICE OF THE PRINCIPAL	\$ 324,376.39	\$ 0.00	\$ 27,524.36	\$ 233,786.79	\$ 90,589.60	72.07	
1	REGULAR	\$ 2,807,328.12	\$ 0.00	\$ 217,077.83	\$ 1,636,753.77	\$ 1,170,574.35	58.30	
	PGM 2 SPECIAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 363,167.00	\$ 0.00	\$ 29,585.48	\$ 202,978.58	\$ 160,188.42	55.89	
2000	EMPLOYEE BENEFITS	\$ 158,061.00	\$ 0.00	\$ 12,303.32	\$ 86,274.73	\$ 71,786.27	54.58	
6000	MATERIALS & SUPPLIES	\$ 3,136.00	\$ 115.00	\$ 10.34	\$ 1,062.39	\$ 1,958.61	37.54	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 108,686.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 108,686.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 633,050.00	\$ 115.00	\$ 41,899.14	\$ 290,315.70	\$ 342,619.30	45.88	
2	SPECIAL	\$ 633,050.00	\$ 115.00	\$ 41,899.14	\$ 290,315.70	\$ 342,619.30	45.88	
	PGM 4 GIFTED AND TALENTED							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 29,084.42	\$ 0.00	\$ 2,314.08	\$ 17,089.97	\$ 11,994.45	58.76	
2000	EMPLOYEE BENEFITS	\$ 2,225.42	\$ 0.00	\$ 177.02	\$ 1,307.33	\$ 918.09	58.75	
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 32,002.84	\$ 0.00	\$ 2,491.10	\$ 18,397.30	\$ 13,605.54	57.49	
4	GIFTED AND TALENTED	\$ 32,002.84	\$ 0.00	\$ 2,491.10	\$ 18,397.30	\$ 13,605.54	57.49	
	PGM 5 REMEDIAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 90,150.26	\$ 0.00	\$ 7,513.09	\$ 52,715.82	\$ 37,434.44	58.48	
2000	EMPLOYEE BENEFITS	\$ 25,026.26	\$ 0.00	\$ 2,258.72	\$ 15,820.52	\$ 9,205.74	63.22	
6000	MATERIALS & SUPPLIES	\$ 641.00	\$ 0.00	\$ 0.00	\$ 171.60	\$ 469.40	26.77	
61100	CLASSROOM INSTRUCTION	\$ 115,817.52	\$ 0.00	\$ 9,771.81	\$ 68,707.94	\$ 47,109.58	59.32	
5	REMEDIAL	\$ 115,817.52	\$ 0.00	\$ 9,771.81	\$ 68,707.94	\$ 47,109.58	59.32	
160	POQUOSON PRIMARY SCHOOL	\$ 3,588,198.48	\$ 115.00	\$ 271,239.88	\$ 2,014,174.71	\$ 1,573,908.77	56.14	
20		\$ 6,945,684.02	\$ 1,446.75	\$ 542,617.17	\$ 3,963,294.89	\$ 2,980,942.38	57.08	
	C/C 30 SECONDARY							
	LOC 010 POQUOSON HIGH SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 2,660,057.66	\$ 0.00	\$ 189,344.54	\$ 1,468,030.50	\$ 1,192,027.16	55.19	
2000	EMPLOYEE BENEFITS	\$ 984,372.57	\$ 0.00	\$ 78,074.96	\$ 564,998.60	\$ 419,373.97	57.40	
3000	PURCHASE SERVICES	\$ 59,351.00	\$ 201.44	\$ 2,115.68	\$ 45,905.84	\$ 13,243.72	77.69	
5000	OTHER CHARGES	\$ 2,955.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,955.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 67,744.00	\$ 1,304.52	\$ 5,087.74	\$ 32,840.32	\$ 33,599.16	50.40	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 107,326.00	\$ 0.00	\$ 0.00	\$ 97,232.00	\$ 10,094.00	90.60	
8000	CAPITAL OUTLAY	\$ 16,223.00	\$ 0.00	\$ 540.92	\$ 10,426.47	\$ 5,796.53	64.27	
61100	CLASSROOM INSTRUCTION	\$ 3,898,029.23	\$ 1,505.96	\$ 275,163.84	\$ 2,219,433.73	\$ 1,677,089.54	56.98	

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		Appropriations	Outstanding	Expenditures	Expenditures	Available	Percent	
Code	Description		Encumbrances	For	MARCH	Year-to-Date	Balance	Used

FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 224,690.36	\$ 0.00	\$ 18,279.65	\$ 138,221.15	\$ 86,469.21	61.52	
2000	EMPLOYEE BENEFITS	\$ 97,003.35	\$ 0.00	\$ 8,390.81	\$ 62,370.50	\$ 34,632.85	64.30	
3000	PURCHASE SERVICES	\$ 1,238.00	\$ 0.00	\$ 75.00	\$ 75.00	\$ 1,163.00	6.06	
6000	MATERIALS & SUPPLIES	\$ 6,698.00	\$ 0.00	\$ 1,016.03	\$ 3,747.35	\$ 2,950.65	55.95	

61210	GUIDANCE SERVICE	\$ 329,629.71	\$ 0.00	\$ 27,761.49	\$ 204,414.00	\$ 125,215.71	62.01	

FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,186.00	\$ 0.00	\$ 1,200.00	\$ 2,525.00	\$ 3,661.00	40.82	
2000	EMPLOYEE BENEFITS	\$ 473.00	\$ 0.00	\$ 91.80	\$ 193.17	\$ 279.83	40.84	

61230	HOMEBOUND INSTRUCTION	\$ 6,659.00	\$ 0.00	\$ 1,291.80	\$ 2,718.17	\$ 3,940.83	40.82	

FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 88,973.84	\$ 0.00	\$ 5,892.32	\$ 48,205.66	\$ 40,768.18	54.18	
2000	EMPLOYEE BENEFITS	\$ 30,037.09	\$ 0.00	\$ 2,362.98	\$ 19,906.83	\$ 10,130.26	66.27	
3000	PURCHASE SERVICES	\$ 5,901.00	\$ 0.00	\$ 1,092.00	\$ 3,328.00	\$ 2,573.00	56.40	
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 14,322.00	\$ 0.00	\$ 0.00	\$ 7,489.38	\$ 6,832.62	52.29	

61310	ELEM & SECOND PROGRAMS	\$ 139,318.93	\$ 0.00	\$ 9,347.30	\$ 78,929.87	\$ 60,389.06	56.65	

FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 94,593.68	\$ 0.00	\$ 7,618.91	\$ 55,698.05	\$ 38,895.63	58.88	
2000	EMPLOYEE BENEFITS	\$ 32,573.67	\$ 0.00	\$ 2,992.98	\$ 21,116.62	\$ 11,457.05	64.83	
6000	MATERIALS & SUPPLIES	\$ 4,179.00	\$ 0.00	\$ 0.00	\$ 260.05	\$ 3,918.95	6.22	

61320	MEDIA SERVICES	\$ 131,346.35	\$ 0.00	\$ 10,611.89	\$ 77,074.72	\$ 54,271.63	58.68	

FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 372,919.76	\$ 0.00	\$ 27,058.68	\$ 245,090.73	\$ 127,829.03	65.72	
2000	EMPLOYEE BENEFITS	\$ 153,582.02	\$ 0.00	\$ 12,109.71	\$ 109,177.64	\$ 44,404.38	71.09	

61410	OFFICE OF THE PRINCIPAL	\$ 526,501.78	\$ 0.00	\$ 39,168.39	\$ 354,268.37	\$ 172,233.41	67.29	

1	REGULAR	\$ 5,031,485.00	\$ 1,505.96	\$ 363,344.71	\$ 2,936,838.86	\$ 2,093,140.18	58.40	

PGM 2 SPECIAL								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 537,220.85	\$ 0.00	\$ 42,158.37	\$ 301,778.81	\$ 235,442.04	56.17	
2000	EMPLOYEE BENEFITS	\$ 265,473.00	\$ 0.00	\$ 21,451.10	\$ 152,442.85	\$ 113,030.15	57.42	
6000	MATERIALS & SUPPLIES	\$ 3,880.00	\$ 0.00	\$ 546.28	\$ 863.81	\$ 3,016.19	22.26	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 153,276.00	\$ 0.00	\$ 14,280.02	\$ 151,271.26	\$ 2,004.74	98.69	

61100	CLASSROOM INSTRUCTION	\$ 959,849.85	\$ 0.00	\$ 78,435.77	\$ 606,356.73	\$ 353,493.12	63.17	

2	SPECIAL	\$ 959,849.85	\$ 0.00	\$ 78,435.77	\$ 606,356.73	\$ 353,493.12	63.17	

PGM 3 VOCATIONAL								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 267,335.20	\$ 0.00	\$ 22,688.99	\$ 162,637.15	\$ 104,698.05	60.84	
2000	EMPLOYEE BENEFITS	\$ 108,437.19	\$ 0.00	\$ 10,187.20	\$ 73,363.25	\$ 35,073.94	67.66	
3000	PURCHASE SERVICES	\$ 5,656.24	\$ 0.00	\$ 0.00	\$ 1,220.00	\$ 4,436.24	21.57	
5000	OTHER CHARGES	\$ 1,208.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,208.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 8,797.00	\$ 0.00	\$ 987.40	\$ 3,077.73	\$ 5,719.27	34.99	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 184,104.00	\$ 0.00	\$ 0.00	\$ 142,153.00	\$ 41,951.00	77.21	
8000	CAPITAL OUTLAY	\$ 10,959.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,959.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 586,496.63	\$ 0.00	\$ 33,863.59	\$ 382,451.13	\$ 204,045.50	65.21	

3	VOCATIONAL	\$ 586,496.63	\$ 0.00	\$ 33,863.59	\$ 382,451.13	\$ 204,045.50	65.21	

PGM 4 GIFTED AND TALENTED								

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		Appropriations	Outstanding	Expenditures	Expenditures	Available	Percent	
Code	Description		Encumbrances	For	MARCH	Year-to-Date	Balance	Used

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 62,123.84	\$ 0.00	\$ 5,211.66	\$ 36,514.46	\$ 25,609.38	58.78	
2000	EMPLOYEE BENEFITS	\$ 17,577.84	\$ 0.00	\$ 1,660.70	\$ 11,627.41	\$ 5,950.43	66.15	
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 558.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 558.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 80,552.68	\$ 0.00	\$ 6,872.36	\$ 48,141.87	\$ 32,410.81	59.76	

4	GIFTED AND TALENTED	\$ 80,552.68	\$ 0.00	\$ 6,872.36	\$ 48,141.87	\$ 32,410.81	59.76	

010	POQUOSON HIGH SCHOOL	\$ 6,658,384.16	\$ 1,505.96	\$ 482,516.43	\$ 3,973,788.59	\$ 2,683,089.61	59.70	

LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,690,171.18	\$ 0.00	\$ 134,514.33	\$ 988,233.52	\$ 701,937.66	58.47	
2000	EMPLOYEE BENEFITS	\$ 608,715.00	\$ 0.00	\$ 55,336.74	\$ 395,855.04	\$ 212,859.96	65.03	
3000	PURCHASE SERVICES	\$ 13,486.00	\$ 0.00	\$ 125.00	\$ 2,994.22	\$ 10,491.78	22.20	
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 808.79	\$ 1,465.21	35.57	
6000	MATERIALS & SUPPLIES	\$ 23,925.00	\$ 0.00	\$ 607.68	\$ 1,414.94	\$ 22,510.06	5.91	
8000	CAPITAL OUTLAY	\$ 2,433.00	\$ 0.00	\$ 0.00	\$ 114.99	\$ 2,318.01	4.73	

61100	CLASSROOM INSTRUCTION	\$ 2,341,004.18	\$ 0.00	\$ 190,583.75	\$ 1,389,421.50	\$ 951,582.68	59.35	

FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 162,951.52	\$ 0.00	\$ 13,225.17	\$ 95,824.71	\$ 67,126.81	58.81	
2000	EMPLOYEE BENEFITS	\$ 66,822.51	\$ 0.00	\$ 5,888.96	\$ 41,471.27	\$ 25,351.24	62.06	
6000	MATERIALS & SUPPLIES	\$ 2,265.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,265.00	0.00	

61210	GUIDANCE SERVICE	\$ 232,039.03	\$ 0.00	\$ 19,114.13	\$ 137,295.98	\$ 94,743.05	59.17	

FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,186.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,186.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 473.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 473.00	0.00	

61230	HOMEBOUND INSTRUCTION	\$ 6,659.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,659.00	0.00	

FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 88,973.84	\$ 0.00	\$ 5,892.20	\$ 48,593.45	\$ 40,380.39	54.62	
2000	EMPLOYEE BENEFITS	\$ 30,037.09	\$ 0.00	\$ 2,362.91	\$ 19,879.47	\$ 10,157.62	66.18	
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00	
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 12,321.00	\$ 0.00	\$ 0.00	\$ 2,332.99	\$ 9,988.01	18.94	

61310	ELEM & SECOND PROGRAMS	\$ 135,315.93	\$ 0.00	\$ 8,255.11	\$ 70,805.91	\$ 64,510.02	52.33	

FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 88,889.68	\$ 0.00	\$ 7,026.91	\$ 51,454.05	\$ 37,435.63	57.89	
2000	EMPLOYEE BENEFITS	\$ 34,733.67	\$ 0.00	\$ 3,088.31	\$ 21,791.57	\$ 12,942.10	62.74	
6000	MATERIALS & SUPPLIES	\$ 3,766.00	\$ 34.78	\$ 0.00	\$ 2,349.68	\$ 1,381.54	63.32	

61320	MEDIA SERVICES	\$ 127,389.35	\$ 34.78	\$ 10,115.22	\$ 75,595.30	\$ 51,759.27	59.37	

FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 264,475.36	\$ 0.00	\$ 20,548.42	\$ 180,615.79	\$ 83,859.57	68.29	
2000	EMPLOYEE BENEFITS	\$ 104,026.35	\$ 0.00	\$ 8,694.05	\$ 73,680.85	\$ 30,345.50	70.83	

61410	OFFICE OF THE PRINCIPAL	\$ 368,501.71	\$ 0.00	\$ 29,242.47	\$ 254,296.64	\$ 114,205.07	69.01	

1	REGULAR	\$ 3,210,909.20	\$ 34.78	\$ 257,310.68	\$ 1,927,415.33	\$ 1,283,459.09	60.03	

PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 290,525.00	\$ 0.00	\$ 19,510.27	\$ 137,734.33	\$ 152,790.67	47.41	

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2000	EMPLOYEE BENEFITS	\$ 122,653.00	\$ 0.00	\$ 9,402.31	\$ 67,869.37	\$ 54,783.63	55.33	
6000	MATERIALS & SUPPLIES	\$ 2,425.00	\$ 0.00	\$ 0.00	\$ 24.00	\$ 2,401.00	0.99	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 111,011.00	\$ 0.00	\$ 19,474.24	\$ 90,444.26	\$ 20,566.74	81.47	
61100	CLASSROOM INSTRUCTION	\$ 526,614.00	\$ 0.00	\$ 48,386.82	\$ 296,071.96	\$ 230,542.04	56.22	
2	SPECIAL	\$ 526,614.00	\$ 0.00	\$ 48,386.82	\$ 296,071.96	\$ 230,542.04	56.22	
PGM 3 VOCATIONAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 45,468.42	\$ 0.00	\$ 3,599.00	\$ 25,734.42	\$ 19,734.00	56.60	
2000	EMPLOYEE BENEFITS	\$ 19,764.42	\$ 0.00	\$ 1,114.62	\$ 7,843.77	\$ 11,920.65	39.69	
5000	OTHER CHARGES	\$ 440.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 440.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 3,217.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,217.00	0.00	
8000	CAPITAL OUTLAY	\$ 1,743.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,743.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 70,632.84	\$ 0.00	\$ 4,713.62	\$ 33,578.19	\$ 37,054.65	47.54	
3	VOCATIONAL	\$ 70,632.84	\$ 0.00	\$ 4,713.62	\$ 33,578.19	\$ 37,054.65	47.54	
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 49,009.84	\$ 0.00	\$ 4,268.83	\$ 31,164.65	\$ 17,845.19	63.59	
2000	EMPLOYEE BENEFITS	\$ 14,139.84	\$ 0.00	\$ 1,428.85	\$ 10,100.09	\$ 4,039.75	71.43	
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 642.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 642.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 64,084.68	\$ 0.00	\$ 5,697.68	\$ 41,264.74	\$ 22,819.94	64.39	
4	GIFTED AND TALENTED	\$ 64,084.68	\$ 0.00	\$ 5,697.68	\$ 41,264.74	\$ 22,819.94	64.39	
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 53,651.00	\$ 0.00	\$ 5,020.84	\$ 33,995.82	\$ 19,655.18	63.36	
2000	EMPLOYEE BENEFITS	\$ 15,514.00	\$ 0.00	\$ 1,588.77	\$ 11,033.31	\$ 4,480.69	71.12	
6000	MATERIALS & SUPPLIES	\$ 994.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 994.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 70,159.00	\$ 0.00	\$ 6,609.61	\$ 45,029.13	\$ 25,129.87	64.18	
5	REMEDIAL	\$ 70,159.00	\$ 0.00	\$ 6,609.61	\$ 45,029.13	\$ 25,129.87	64.18	
130	POQUOSON MIDDLE SCHOOL	\$ 3,942,399.72	\$ 34.78	\$ 322,718.41	\$ 2,343,359.35	\$ 1,599,005.59	59.44	
30	SECONDARY	\$ 10,600,783.88	\$ 1,540.74	\$ 805,234.84	\$ 6,317,147.94	\$ 4,282,095.20	59.61	
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,587.17	\$ 0.00	\$ 0.00	\$ 587.17	\$ 6,000.00	8.91	
2000	EMPLOYEE BENEFITS	\$ 44.91	\$ 0.00	\$ 0.00	\$ 44.91	\$ 0.00	100.00	
3000	PURCHASE SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00	
5000	OTHER CHARGES	\$ 9,149.18	\$ 0.00	\$ 249.72	\$ 3,884.22	\$ 5,264.96	42.45	
6000	MATERIALS & SUPPLIES	\$ 23,546.42	\$ 0.00	\$ 86.80	\$ 12,839.40	\$ 10,707.02	54.53	
61100	CLASSROOM INSTRUCTION	\$ 40,327.68	\$ 0.00	\$ 336.52	\$ 17,355.70	\$ 22,971.98	43.04	
FUNC 62110 BOARD SERVICES								
1000	SALARY AND WAGES	\$ 24,053.00	\$ 0.00	\$ 220.00	\$ 11,295.99	\$ 12,757.01	46.96	
2000	EMPLOYEE BENEFITS	\$ 6,306.00	\$ 0.00	\$ 16.84	\$ 2,457.86	\$ 3,848.14	38.98	

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62110	BOARD SERVICES	\$ 30,359.00	\$ 0.00	\$ 236.84	\$ 13,753.85	\$ 16,605.15	45.30	
	FUNC 62120 ADMINISTRATIVE SERVICES							
1000	SALARY AND WAGES	\$ 726,861.06	\$ 0.00	\$ 59,512.24	\$ 546,278.85	\$ 180,582.21	75.16	
2000	EMPLOYEE BENEFITS	\$ 321,617.15	\$ 0.00	\$ 19,579.86	\$ 167,537.38	\$ 154,079.77	52.09	
3000	PURCHASE SERVICES	\$ 89,361.00	\$ 0.00	\$ 1,172.07	\$ 54,947.70	\$ 34,413.30	61.49	
4000	INTERNAL CHARGES	\$ 5,314.00	\$ 0.00	\$ 0.00	\$ 2,568.81	\$ 2,745.19	48.34	
5000	OTHER CHARGES	\$ 48,039.00	\$ 0.00	\$ 477.81	\$ 6,433.85	\$ 41,605.15	13.39	
6000	MATERIALS & SUPPLIES	\$ 8,100.00	\$ 0.00	\$ 1,370.80	\$ 5,924.23	\$ 2,175.77	73.14	
8000	CAPITAL OUTLAY	\$ 1,080.00	\$ 0.00	\$ 212.98	\$ 1,430.86	\$ 350.86	132.49	
62120	ADMINISTRATIVE SERVICES	\$ 1,200,372.21	\$ 0.00	\$ 82,325.76	\$ 785,121.68	\$ 415,250.53	65.41	
	FUNC 63100 TRANSPORTATION							
1000	SALARY AND WAGES	\$ 433,355.92	\$ 0.00	\$ 34,426.40	\$ 275,498.59	\$ 157,857.33	63.57	
2000	EMPLOYEE BENEFITS	\$ 203,205.07	\$ 0.00	\$ 14,523.42	\$ 109,636.93	\$ 93,568.14	53.95	
3000	PURCHASE SERVICES	\$ 222,150.00	\$ 0.00	\$ 22,719.12	\$ 174,638.08	\$ 47,511.92	78.61	
5000	OTHER CHARGES	\$ 41,027.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,027.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 27,953.00	\$ 0.00	\$ 3,202.09	\$ 33,363.00	\$ 5,410.00	119.35	
8000	CAPITAL OUTLAY	\$ 6,000.00	\$ 23,456.02	\$ 13,930.00	\$ 13,930.00	\$ 31,386.02	623.10	
63100	TRANSPORTATION	\$ 933,690.99	\$ 23,456.02	\$ 88,801.03	\$ 607,066.60	\$ 303,168.37	67.53	
	FUNC 64100 OPERATION AND MAINTENANCE							
1000	SALARY AND WAGES	\$ 507,947.33	\$ 0.00	\$ 38,550.23	\$ 359,938.71	\$ 148,008.62	70.86	
2000	EMPLOYEE BENEFITS	\$ 145,589.31	\$ 0.00	\$ 11,832.19	\$ 100,311.07	\$ 45,278.24	68.90	
3000	PURCHASE SERVICES	\$ 648,293.00	\$ 14,385.00	\$ 49,431.10	\$ 460,006.37	\$ 173,901.63	73.18	
5000	OTHER CHARGES	\$ 837,983.00	\$ 0.00	\$ 64,109.15	\$ 384,488.19	\$ 453,494.81	45.88	
6000	MATERIALS & SUPPLIES	\$ 61,614.00	\$ 0.00	\$ 4,877.28	\$ 56,385.30	\$ 5,228.70	91.51	
8000	CAPITAL OUTLAY	\$ 29,826.00	\$ 0.00	\$ 0.00	\$ 11,557.21	\$ 18,268.79	38.75	
64100	OPERATION AND MAINTENANCE	\$ 2,231,252.64	\$ 14,385.00	\$ 168,799.95	\$ 1,372,686.85	\$ 844,180.79	62.17	
	FUNC 65100 SCHOOL FOOD							
1000	SALARY AND WAGES	\$ 59,924.81	\$ 0.00	\$ 5,174.22	\$ 35,894.79	\$ 24,030.02	59.90	
2000	EMPLOYEE BENEFITS	\$ 16,354.80	\$ 0.00	\$ 1,445.30	\$ 10,092.36	\$ 6,262.44	61.71	
8000	CAPITAL OUTLAY	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,350.00	0.00	
65100	SCHOOL FOOD	\$ 77,629.61	\$ 0.00	\$ 6,619.52	\$ 45,987.15	\$ 31,642.46	59.24	
	FUNC 66100 SITE ACQUITISION							
3000	PURCHASE SERVICES	\$ 6,153.00	\$ 0.00	\$ 0.00	\$ 6,153.00	\$ 0.00	100.00	
0		\$ 4,519,785.13	\$ 37,841.02	\$ 347,119.62	\$ 2,848,124.83	\$ 1,633,819.28	63.85	
	PGM 1 REGULAR							
	FUNC 61220 SCHOOL SOCIAL WORKER SERVICES							
1000	SALARY AND WAGES	\$ 58,067.84	\$ 0.00	\$ 4,748.75	\$ 39,072.84	\$ 18,995.00	67.29	
2000	EMPLOYEE BENEFITS	\$ 16,827.84	\$ 0.00	\$ 1,478.07	\$ 11,907.40	\$ 4,920.44	70.76	
61220	SCHOOL SOCIAL WORKER SERVICES	\$ 74,895.68	\$ 0.00	\$ 6,226.82	\$ 50,980.24	\$ 23,915.44	68.07	
	FUNC 62220 HEALTH							
1000	SALARY AND WAGES	\$ 188,410.52	\$ 0.00	\$ 15,014.48	\$ 101,176.84	\$ 87,233.68	53.70	
2000	EMPLOYEE BENEFITS	\$ 74,476.51	\$ 0.00	\$ 3,405.94	\$ 33,070.40	\$ 41,406.11	44.40	
3000	PURCHASE SERVICES	\$ 383.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 383.00	0.00	
5000	OTHER CHARGES	\$ 636.00	\$ 0.00	\$ 525.00	\$ 525.00	\$ 111.00	82.55	
6000	MATERIALS & SUPPLIES	\$ 7,875.55	\$ 871.84	\$ 454.94	\$ 1,498.73	\$ 5,504.98	30.10	
8000	CAPITAL OUTLAY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 373.00	\$ 373.00	100.00	
62220	HEALTH	\$ 271,781.58	\$ 871.84	\$ 19,400.36	\$ 136,643.97	\$ 134,265.77	50.60	
	FUNC 62230 PSYCHOLOGICAL							
1000	SALARY AND WAGES	\$ 127,034.68	\$ 0.00	\$ 10,881.41	\$ 89,216.96	\$ 37,817.72	70.23	
2000	EMPLOYEE BENEFITS	\$ 35,914.67	\$ 0.00	\$ 3,298.07	\$ 26,550.23	\$ 9,364.44	73.93	

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62230	PSYCHOLOGICAL	\$ 162,949.35	\$ 0.00	\$ 14,179.48	\$ 115,767.19	\$ 47,182.16	71.04	
FUNC 62240 SPEECH/AUDIOLOGY								
1000	SALARY AND WAGES	\$ 158,461.68	\$ 0.00	\$ 7,654.01	\$ 82,479.15	\$ 75,982.53	52.05	
2000	EMPLOYEE BENEFITS	\$ 66,721.67	\$ 0.00	\$ 4,304.23	\$ 30,488.30	\$ 36,233.37	45.69	
3000	PURCHASE SERVICES	\$ 60,000.00	\$ 0.00	\$ 7,727.50	\$ 20,033.75	\$ 39,966.25	33.39	
62240	SPEECH/AUDIOLOGY	\$ 285,183.35	\$ 0.00	\$ 19,685.74	\$ 133,001.20	\$ 152,182.15	46.64	
1	REGULAR	\$ 794,809.96	\$ 871.84	\$ 59,492.40	\$ 436,392.60	\$ 357,545.52	55.01	
PGM 7 ADULT								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,000.00	\$ 0.00	\$ 100.00	\$ 1,200.00	\$ 4,800.00	20.00	
2000	EMPLOYEE BENEFITS	\$ 459.00	\$ 0.00	\$ 7.65	\$ 91.79	\$ 367.21	20.00	
6000	MATERIALS & SUPPLIES	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 7,359.00	\$ 0.00	\$ 107.65	\$ 1,291.79	\$ 6,067.21	17.55	
7	ADULT	\$ 7,359.00	\$ 0.00	\$ 107.65	\$ 1,291.79	\$ 6,067.21	17.55	
PGM 9 NON LEA PROGRAMS								
FUNC 68100 INSTRUCTIONAL TECHNOLOGY								
1000	SALARY AND WAGES	\$ 178,980.52	\$ 0.00	\$ 14,835.05	\$ 112,276.66	\$ 66,703.86	62.73	
2000	EMPLOYEE BENEFITS	\$ 82,082.51	\$ 0.00	\$ 6,550.78	\$ 45,213.38	\$ 36,869.13	55.08	
3000	PURCHASE SERVICES	\$ 154,727.00	\$ 0.00	\$ 6,841.80	\$ 50,492.43	\$ 104,234.57	32.63	
5000	OTHER CHARGES	\$ 18,640.00	\$ 1,395.00	\$ 242.55	\$ 10,769.12	\$ 6,475.88	65.26	
6000	MATERIALS & SUPPLIES	\$ 128,573.00	\$ 8,336.91	\$ 12,233.73	\$ 59,915.99	\$ 60,320.10	53.08	
8000	CAPITAL OUTLAY	\$ 44,427.00	\$ 1,820.06	\$ 6,698.59	\$ 36,186.36	\$ 6,420.58	85.55	
68100	INSTRUCTIONAL TECHNOLOGY	\$ 607,430.03	\$ 11,551.97	\$ 47,402.50	\$ 314,853.94	\$ 281,024.12	53.74	
FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY								
1000	SALARY AND WAGES	\$ 309,151.36	\$ 0.00	\$ 27,499.99	\$ 243,169.96	\$ 65,981.40	78.66	
2000	EMPLOYEE BENEFITS	\$ 122,927.35	\$ 0.00	\$ 9,989.24	\$ 87,445.07	\$ 35,482.28	71.14	
3000	PURCHASE SERVICES	\$ 82,369.00	\$ 0.00	\$ 820.42	\$ 5,431.56	\$ 76,937.44	6.59	
6000	MATERIALS & SUPPLIES	\$ 3,350.00	\$ 0.00	\$ 0.00	\$ 307.43	\$ 3,042.57	9.18	
8000	CAPITAL OUTLAY	\$ 7,184.00	\$ 0.00	\$ 66.95	\$ 818.34	\$ 6,365.66	11.39	
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	\$ 524,981.71	\$ 0.00	\$ 38,376.60	\$ 337,172.36	\$ 187,809.35	64.23	
FUNC 68305 STATE TECHNOLOGY GRANT								
3000	PURCHASE SERVICES	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 61,356.00	\$ 0.00	\$ 104.52	\$ 10,341.45	\$ 51,014.55	16.85	
8000	CAPITAL OUTLAY	\$ 203,153.45	\$ 142,402.70	\$ 2,724.31	\$ 25,805.84	\$ 34,944.91	82.80	
68305	STATE TECHNOLOGY GRANT	\$ 270,509.45	\$ 142,402.70	\$ 2,828.83	\$ 36,147.29	\$ 91,959.46	66.01	
9	NON LEA PROGRAMS	\$ 1,402,921.19	\$ 153,954.67	\$ 88,607.93	\$ 688,173.59	\$ 560,792.93	60.03	
000		\$ 6,724,875.28	\$ 192,667.53	\$ 495,327.60	\$ 3,973,982.81	\$ 2,558,224.94	61.96	
90	DISTRICT WIDE	\$ 6,724,875.28	\$ 192,667.53	\$ 495,327.60	\$ 3,973,982.81	\$ 2,558,224.94	61.96	
100	STATE/LOCAL FUNDS	\$ 24,271,343.18	\$ 195,655.02	\$ 1,843,179.61	\$ 14,254,425.64	\$ 9,821,262.52	59.54	
PJT 101 REMEDIAL SUMMER								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 6 SUMMER								
FUNC 61100 CLASSROOM INSTRUCTION								

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		Appropriations		Outstanding	Expenditures		Expenditures	Available	Percent
Code	Description			Encumbrances	For	MARCH	Year-to-Date	Balance	Used
1000	SALARY AND WAGES	\$	55,988.00	\$	0.00	\$	81,201.95	\$	25,213.95-
2000	EMPLOYEE BENEFITS	\$	4,285.00	\$	0.00	\$	6,211.55	\$	1,926.55-
6000	MATERIALS & SUPPLIES	\$	1,000.00	\$	0.00	\$	477.96	\$	522.04
61100	CLASSROOM INSTRUCTION	\$	61,273.00	\$	0.00	\$	87,891.46	\$	26,618.46-
6	SUMMER	\$	61,273.00	\$	0.00	\$	87,891.46	\$	26,618.46-
000		\$	61,273.00	\$	0.00	\$	87,891.46	\$	26,618.46-
90	DISTRICT WIDE	\$	61,273.00	\$	0.00	\$	87,891.46	\$	26,618.46-
101	REMEDIAL SUMMER	\$	61,273.00	\$	0.00	\$	87,891.46	\$	26,618.46-

PJT 201 TITLE I NCLB

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 66,175.20	\$ 0.00	\$ 7,388.00	\$ 51,854.62	\$ 14,320.58	78.36
2000	EMPLOYEE BENEFITS	\$ 18,643.41	\$ 0.00	\$ 511.93	\$ 14,586.52	\$ 4,056.89	78.24
4000	INTERNAL CHARGES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5000	OTHER CHARGES	\$ 6,188.89	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,188.89	0.00
6000	MATERIALS & SUPPLIES	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,000.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 105,007.50	\$ 0.00	\$ 7,899.93	\$ 66,441.14	\$ 38,566.36	63.27
1	REGULAR	\$ 105,007.50	\$ 0.00	\$ 7,899.93	\$ 66,441.14	\$ 38,566.36	63.27
150	POQUOSON ELEMENTARY SCHOOL	\$ 105,007.50	\$ 0.00	\$ 7,899.93	\$ 66,441.14	\$ 38,566.36	63.27
20		\$ 105,007.50	\$ 0.00	\$ 7,899.93	\$ 66,441.14	\$ 38,566.36	63.27
201	TITLE I NCLB	\$ 105,007.50	\$ 0.00	\$ 7,899.93	\$ 66,441.14	\$ 38,566.36	63.27

PJT 202 CARL PERKINS

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

8000	CAPITAL OUTLAY	\$ 21,436.83	\$ 0.00	\$ 1,622.41	\$ 4,521.41	\$ 16,915.42	21.09
61100	CLASSROOM INSTRUCTION	\$ 21,436.83	\$ 0.00	\$ 1,622.41	\$ 4,521.41	\$ 16,915.42	21.09
1	REGULAR	\$ 21,436.83	\$ 0.00	\$ 1,622.41	\$ 4,521.41	\$ 16,915.42	21.09
010	POQUOSON HIGH SCHOOL	\$ 21,436.83	\$ 0.00	\$ 1,622.41	\$ 4,521.41	\$ 16,915.42	21.09
30	SECONDARY	\$ 21,436.83	\$ 0.00	\$ 1,622.41	\$ 4,521.41	\$ 16,915.42	21.09
202	CARL PERKINS	\$ 21,436.83	\$ 0.00	\$ 1,622.41	\$ 4,521.41	\$ 16,915.42	21.09

PJT 203 VI-B

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 2 SPECIAL

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FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 305,835.55	\$ 0.00	\$ 7,053.88	\$ 60,762.55	\$ 245,073.00	19.87	
2000	EMPLOYEE BENEFITS	\$ 92,585.12	\$ 0.00	\$ 3,923.53	\$ 28,548.91	\$ 64,036.21	30.84	
3000	PURCHASE SERVICES	\$ 1,094.25	\$ 0.00	\$ 0.00	\$ 86.00	\$ 1,008.25	7.86	
6000	MATERIALS & SUPPLIES	\$ 5,001.38	\$ 0.00	\$ 326.78	\$ 5,004.66	\$ 3.28	100.07	

61100	CLASSROOM INSTRUCTION	\$ 404,516.30	\$ 0.00	\$ 11,304.19	\$ 94,402.12	\$ 310,114.18	23.34	

2	SPECIAL	\$ 404,516.30	\$ 0.00	\$ 11,304.19	\$ 94,402.12	\$ 310,114.18	23.34	

150	POQUOSON ELEMENTARY SCHOOL	\$ 404,516.30	\$ 0.00	\$ 11,304.19	\$ 94,402.12	\$ 310,114.18	23.34	

LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 30,238.75	\$ 0.00	\$ 6,559.19	\$ 22,641.69	\$ 7,597.06	74.88	
2000	EMPLOYEE BENEFITS	\$ 44,064.34	\$ 0.00	\$ 1,365.88	\$ 10,031.15	\$ 34,033.19	22.76	
3000	PURCHASE SERVICES	\$ 1,089.15	\$ 0.00	\$ 0.00	\$ 80.90	\$ 1,008.25	7.43	
6000	MATERIALS & SUPPLIES	\$ 2,463.55	\$ 0.00	\$ 140.98	\$ 2,281.03	\$ 182.52	92.59	
8000	CAPITAL OUTLAY	\$ 93,408.98	\$ 93,408.98	\$ 0.00	\$ 0.00	\$ 0.00	100.00	

61100	CLASSROOM INSTRUCTION	\$ 171,264.77	\$ 93,408.98	\$ 8,066.05	\$ 35,034.77	\$ 42,821.02	75.00	

2	SPECIAL	\$ 171,264.77	\$ 93,408.98	\$ 8,066.05	\$ 35,034.77	\$ 42,821.02	75.00	

160	POQUOSON PRIMARY SCHOOL	\$ 171,264.77	\$ 93,408.98	\$ 8,066.05	\$ 35,034.77	\$ 42,821.02	75.00	

20		\$ 575,781.07	\$ 93,408.98	\$ 19,370.24	\$ 129,436.89	\$ 352,935.20	38.70	

C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 54,491.75	\$ 0.00	\$ 4,540.88	\$ 32,315.75	\$ 22,176.00	59.30	
2000	EMPLOYEE BENEFITS	\$ 15,716.00	\$ 0.00	\$ 2,369.52	\$ 16,635.40	\$ 919.40	105.85	
3000	PURCHASE SERVICES	\$ 1,038.25	\$ 0.00	\$ 0.00	\$ 30.00	\$ 1,008.25	2.89	
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 323.50	0.00	

61100	CLASSROOM INSTRUCTION	\$ 71,569.50	\$ 0.00	\$ 6,910.40	\$ 48,981.15	\$ 22,588.35	68.44	

2	SPECIAL	\$ 71,569.50	\$ 0.00	\$ 6,910.40	\$ 48,981.15	\$ 22,588.35	68.44	

010	POQUOSON HIGH SCHOOL	\$ 71,569.50	\$ 0.00	\$ 6,910.40	\$ 48,981.15	\$ 22,588.35	68.44	

LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 138,718.75	\$ 0.00	\$ 11,559.96	\$ 81,308.61	\$ 57,410.14	58.61	
2000	EMPLOYEE BENEFITS	\$ 38,916.20	\$ 0.00	\$ 4,745.63	\$ 33,656.84	\$ 5,259.36	86.49	
3000	PURCHASE SERVICES	\$ 1,038.25	\$ 0.00	\$ 525.00	\$ 555.00	\$ 483.25	53.46	
6000	MATERIALS & SUPPLIES	\$ 536.37	\$ 0.00	\$ 166.90	\$ 379.77	\$ 156.60	70.80	

61100	CLASSROOM INSTRUCTION	\$ 179,209.57	\$ 0.00	\$ 16,997.49	\$ 115,900.22	\$ 63,309.35	64.67	

2	SPECIAL	\$ 179,209.57	\$ 0.00	\$ 16,997.49	\$ 115,900.22	\$ 63,309.35	64.67	

130	POQUOSON MIDDLE SCHOOL	\$ 179,209.57	\$ 0.00	\$ 16,997.49	\$ 115,900.22	\$ 63,309.35	64.67	

30	SECONDARY	\$ 250,779.07	\$ 0.00	\$ 23,907.89	\$ 164,881.37	\$ 85,897.70	65.75	

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
203	VI-B	\$ 826,560.14	\$ 93,408.98	\$ 43,278.13	\$ 294,318.26	\$ 438,832.90	46.91	
PJT 204 TITLE II								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 34,127.90	\$ 0.00	\$ 0.00	\$ 34,127.24	\$ 0.66	100.00	
PJT 205 TITLE IV								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 1,725.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,725.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 90.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00	
1	REGULAR	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00	
150	POQUOSON ELEMENTARY SCHOOL	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00	
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 1,725.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,725.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 80.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00	
1	REGULAR	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00	
160	POQUOSON PRIMARY SCHOOL	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00	
20		\$ 3,620.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,620.00	0.00	
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 2,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,750.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 175.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00	
1	REGULAR	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00	
010	POQUOSON HIGH SCHOOL	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00	
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								

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FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 135.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 135.00	0.00

61100	CLASSROOM INSTRUCTION	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00

1	REGULAR	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00

130	POQUOSON MIDDLE SCHOOL	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00

30	SECONDARY	\$ 5,560.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,560.00	0.00

C/C 90 DISTRICT WIDE

LOC 000

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6000	MATERIALS & SUPPLIES	\$ 70.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70.00	0.00

61100	CLASSROOM INSTRUCTION	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00

1	REGULAR	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00

000		\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00

90	DISTRICT WIDE	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00

205	TITLE IV	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00

PJT 207 PRESCHOOL HANDICAPPED

C/C 20

LOC 160 POQUOSON PRIMARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 19,596.10	\$ 0.00	\$ 784.58	\$ 6,645.87	\$ 12,950.23	\$ 33.91	
6000	MATERIALS & SUPPLIES	\$ 7,195.00	\$ 0.00	\$ 1,167.30	\$ 1,167.30	\$ 6,027.70	\$ 16.22	

61100	CLASSROOM INSTRUCTION	\$ 26,791.10	\$ 0.00	\$ 1,951.88	\$ 7,813.17	\$ 18,977.93	\$ 29.16	

1	REGULAR	\$ 26,791.10	\$ 0.00	\$ 1,951.88	\$ 7,813.17	\$ 18,977.93	\$ 29.16	

160	POQUOSON PRIMARY SCHOOL	\$ 26,791.10	\$ 0.00	\$ 1,951.88	\$ 7,813.17	\$ 18,977.93	\$ 29.16	

20		\$ 26,791.10	\$ 0.00	\$ 1,951.88	\$ 7,813.17	\$ 18,977.93	\$ 29.16	

207	PRESCHOOL HANDICAPPED	\$ 26,791.10	\$ 0.00	\$ 1,951.88	\$ 7,813.17	\$ 18,977.93	\$ 29.16	

PJT 208 IMPACT AID

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 41,930.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,930.00	\$ 0.00	
2000	EMPLOYEE BENEFITS	\$ 12,078.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,078.00	\$ 0.00	
3000	PURCHASE SERVICES	\$ 60,223.00	\$ 0.00	\$ 0.00	\$ 9,402.74	\$ 50,820.26	\$ 15.61	

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6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 16,963.00	\$ 0.00	\$ 0.00	\$ 6,963.00	\$ 169.63	
8000	CAPITAL OUTLAY	\$ 28,769.00	\$ 5,614.16	\$ 1,205.38	\$ 49,735.39	\$ 26,580.55	\$ 192.39	
61100	CLASSROOM INSTRUCTION	\$ 153,000.00	\$ 22,577.16	\$ 1,205.38	\$ 59,138.13	\$ 71,284.71	\$ 53.41	
1	REGULAR	\$ 153,000.00	\$ 22,577.16	\$ 1,205.38	\$ 59,138.13	\$ 71,284.71	\$ 53.41	
010	POQUOSON HIGH SCHOOL	\$ 153,000.00	\$ 22,577.16	\$ 1,205.38	\$ 59,138.13	\$ 71,284.71	\$ 53.41	
30	SECONDARY	\$ 153,000.00	\$ 22,577.16	\$ 1,205.38	\$ 59,138.13	\$ 71,284.71	\$ 53.41	
208	IMPACT AID	\$ 153,000.00	\$ 22,577.16	\$ 1,205.38	\$ 59,138.13	\$ 71,284.71	\$ 53.41	

PJT 210 SCHOOL FOOD

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 65100 SCHOOL FOOD

5000	OTHER CHARGES	\$ 1,015,000.00	\$ 0.00	\$ 135,581.19	\$ 694,642.35	\$ 320,357.65	\$ 68.44	
65100	SCHOOL FOOD	\$ 1,015,000.00	\$ 0.00	\$ 135,581.19	\$ 694,642.35	\$ 320,357.65	\$ 68.44	
0		\$ 1,015,000.00	\$ 0.00	\$ 135,581.19	\$ 694,642.35	\$ 320,357.65	\$ 68.44	
000		\$ 1,015,000.00	\$ 0.00	\$ 135,581.19	\$ 694,642.35	\$ 320,357.65	\$ 68.44	
90	DISTRICT WIDE	\$ 1,015,000.00	\$ 0.00	\$ 135,581.19	\$ 694,642.35	\$ 320,357.65	\$ 68.44	
210	SCHOOL FOOD	\$ 1,015,000.00	\$ 0.00	\$ 135,581.19	\$ 694,642.35	\$ 320,357.65	\$ 68.44	

PJT 211 DODEA VTSS

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 46,780.00	\$ 0.00	\$ 0.00	\$ 10,928.60	\$ 35,851.40	\$ 23.36	
2000	EMPLOYEE BENEFITS	\$ 7,003.51	\$ 0.00	\$ 0.00	\$ 836.03	\$ 6,167.48	\$ 11.94	
3000	PURCHASE SERVICES	\$ 24,255.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,255.00	\$ 0.00	
5000	OTHER CHARGES	\$ 42,955.09	\$ 0.00	\$ 0.00	\$ 1,927.24	\$ 41,027.85	\$ 4.49	
6000	MATERIALS & SUPPLIES	\$ 71,697.85	\$ 0.00	\$ 0.00	\$ 6,599.00	\$ 65,098.85	\$ 9.20	
8000	CAPITAL OUTLAY	\$ 175.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175.00	\$ 0.00	
61100	CLASSROOM INSTRUCTION	\$ 192,866.45	\$ 0.00	\$ 0.00	\$ 20,290.87	\$ 172,575.58	\$ 10.52	
1	REGULAR	\$ 192,866.45	\$ 0.00	\$ 0.00	\$ 20,290.87	\$ 172,575.58	\$ 10.52	
150	POQUOSON ELEMENTARY SCHOOL	\$ 192,866.45	\$ 0.00	\$ 0.00	\$ 20,290.87	\$ 172,575.58	\$ 10.52	
20		\$ 192,866.45	\$ 0.00	\$ 0.00	\$ 20,290.87	\$ 172,575.58	\$ 10.52	
211	DODEA VTSS	\$ 192,866.45	\$ 0.00	\$ 0.00	\$ 20,290.87	\$ 172,575.58	\$ 10.52	

PJT 212 CARES ACT

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

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FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 19,400.00	\$ 0.00	\$ 0.00	\$ 19,400.00	\$ 0.00	100.00	
6000	MATERIALS & SUPPLIES	\$ 6,333.75	\$ 0.00	\$ 0.00	\$ 6,333.75	\$ 0.00	100.00	

61100	CLASSROOM INSTRUCTION	\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00	

0		\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00	

000		\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00	

90	DISTRICT WIDE	\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00	

212	CARES ACT	\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00	

PJT 213 CARES GEER & ESSER

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 3,250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,250.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 248.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 248.66	0.00	

61100	CLASSROOM INSTRUCTION	\$ 3,498.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,498.66	0.00	

FUNC 64100 OPERATION AND MAINTENANCE								
6000	MATERIALS & SUPPLIES	\$ 13,121.01	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,121.01	0.00	

0		\$ 16,619.67	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,619.67	0.00	

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 637.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 637.50	0.00	
2000	EMPLOYEE BENEFITS	\$ 48.77	\$ 0.00	\$ 0.00	\$ 0.00	\$ 48.77	0.00	
6000	MATERIALS & SUPPLIES	\$ 3,578.09	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,578.09	0.00	

61100	CLASSROOM INSTRUCTION	\$ 4,264.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,264.36	0.00	

2	SPECIAL	\$ 4,264.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,264.36	0.00	

PGM 9 NON LEA PROGRAMS

FUNC 68100 INSTRUCTIONAL TECHNOLOGY								
6000	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00	

000		\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,884.03	0.00	

90	DISTRICT WIDE	\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,884.03	0.00	

213	CARES GEER & ESSER	\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,884.03	0.00	

PJT 214 CARES ACT ESSER II

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 76,788.00	\$ 0.00	\$ 0.00	\$ 34,480.80	\$ 42,307.20	44.90	
2000	EMPLOYEE BENEFITS	\$ 17,277.00	\$ 0.00	\$ 0.00	\$ 2,638.13	\$ 14,638.87	15.27	

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
3000	PURCHASE SERVICES	\$ 43,270.00	\$ 0.00	\$ 0.00		\$ 43,095.00	\$ 175.00	99.60
6000	MATERIALS & SUPPLIES	\$ 69,393.80	\$ 0.00	\$ 5,472.32		\$ 66,746.77	\$ 2,647.03	96.19
61100	CLASSROOM INSTRUCTION	\$ 206,728.80	\$ 0.00	\$ 5,472.32		\$ 146,960.70	\$ 59,768.10	71.09
0		\$ 206,728.80	\$ 0.00	\$ 5,472.32		\$ 146,960.70	\$ 59,768.10	71.09
000		\$ 206,728.80	\$ 0.00	\$ 5,472.32		\$ 146,960.70	\$ 59,768.10	71.09
90	DISTRICT WIDE	\$ 206,728.80	\$ 0.00	\$ 5,472.32		\$ 146,960.70	\$ 59,768.10	71.09
214	CARES ACT ESSER II	\$ 206,728.80	\$ 0.00	\$ 5,472.32		\$ 146,960.70	\$ 59,768.10	71.09

PJT 215 CARES ACT ESSER III

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 292,408.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 292,408.00	0.00
2000	EMPLOYEE BENEFITS	\$ 69,050.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 69,050.00	0.00
3000	PURCHASE SERVICES	\$ 10,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 10,000.00	0.00
6000	MATERIALS & SUPPLIES	\$ 92,825.53	\$ 0.00	\$ 0.00		\$ 81,432.00	\$ 11,393.53	87.73
61100	CLASSROOM INSTRUCTION	\$ 464,283.53	\$ 0.00	\$ 0.00		\$ 81,432.00	\$ 382,851.53	17.54
0		\$ 464,283.53	\$ 0.00	\$ 0.00		\$ 81,432.00	\$ 382,851.53	17.54
000		\$ 464,283.53	\$ 0.00	\$ 0.00		\$ 81,432.00	\$ 382,851.53	17.54
90	DISTRICT WIDE	\$ 464,283.53	\$ 0.00	\$ 0.00		\$ 81,432.00	\$ 382,851.53	17.54
215	CARES ACT ESSER III	\$ 464,283.53	\$ 0.00	\$ 0.00		\$ 81,432.00	\$ 382,851.53	17.54

PJT 216 CARES ESSER III SET ASIDE

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 19,740.00	\$ 0.00	\$ 0.00		\$ 330.00	\$ 19,410.00	1.67
2000	EMPLOYEE BENEFITS	\$ 1,510.11	\$ 0.00	\$ 0.00		\$ 25.24	\$ 1,484.87	1.67
61100	CLASSROOM INSTRUCTION	\$ 21,250.11	\$ 0.00	\$ 0.00		\$ 355.24	\$ 20,894.87	1.67
1	REGULAR	\$ 21,250.11	\$ 0.00	\$ 0.00		\$ 355.24	\$ 20,894.87	1.67
010	POQUOSON HIGH SCHOOL	\$ 21,250.11	\$ 0.00	\$ 0.00		\$ 355.24	\$ 20,894.87	1.67

LOC 130 POQUOSON MIDDLE SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 19,740.00	\$ 0.00	\$ 500.00		\$ 500.00	\$ 19,240.00	2.53
2000	EMPLOYEE BENEFITS	\$ 1,510.11	\$ 0.00	\$ 38.25		\$ 38.25	\$ 1,471.86	2.53
61100	CLASSROOM INSTRUCTION	\$ 21,250.11	\$ 0.00	\$ 538.25		\$ 538.25	\$ 20,711.86	2.53
1	REGULAR	\$ 21,250.11	\$ 0.00	\$ 538.25		\$ 538.25	\$ 20,711.86	2.53

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
130	POQUOSON MIDDLE SCHOOL	\$ 21,250.11	\$ 0.00	\$ 538.25	\$ 538.25	\$ 20,711.86	2.53	
30	SECONDARY	\$ 42,500.22	\$ 0.00	\$ 538.25	\$ 893.49	\$ 41,606.73	2.10	
216	CARES ESSER III SET ASIDE	\$ 42,500.22	\$ 0.00	\$ 538.25	\$ 893.49	\$ 41,606.73	2.10	

PJT 217 CARES GEER II & ESSER II BUS DRIVER INCENTIVE

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 63100 TRANSPORTATION

1000	SALARY AND WAGES	\$ 12,710.00	\$ 0.00	\$ 0.00	\$ 12,710.00	\$ 0.00	100.00
2000	EMPLOYEE BENEFITS	\$ 972.33	\$ 0.00	\$ 0.00	\$ 972.33	\$ 0.00	100.00
63100	TRANSPORTATION	\$ 13,682.33	\$ 0.00	\$ 0.00	\$ 13,682.33	\$ 0.00	100.00
0		\$ 13,682.33	\$ 0.00	\$ 0.00	\$ 13,682.33	\$ 0.00	100.00
000		\$ 13,682.33	\$ 0.00	\$ 0.00	\$ 13,682.33	\$ 0.00	100.00
90	DISTRICT WIDE	\$ 13,682.33	\$ 0.00	\$ 0.00	\$ 13,682.33	\$ 0.00	100.00
217	CARES GEER II & ESSER II BUS DRI	\$ 13,682.33	\$ 0.00	\$ 0.00	\$ 13,682.33	\$ 0.00	100.00

PJT 218 VDH VISSTA

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 62220 HEALTH

1000	SALARY AND WAGES	\$ 88,975.40	\$ 0.00	\$ 4,271.25	\$ 21,949.21	\$ 67,026.19	24.67
2000	EMPLOYEE BENEFITS	\$ 21,838.03	\$ 0.00	\$ 1,754.65	\$ 8,580.65	\$ 13,257.38	39.29
6000	MATERIALS & SUPPLIES	\$ 22,081.34	\$ 0.00	\$ 0.00	\$ 0.00	\$ 22,081.34	0.00
62220	HEALTH	\$ 132,894.77	\$ 0.00	\$ 6,025.90	\$ 30,529.86	\$ 102,364.91	22.97
0		\$ 132,894.77	\$ 0.00	\$ 6,025.90	\$ 30,529.86	\$ 102,364.91	22.97
000		\$ 132,894.77	\$ 0.00	\$ 6,025.90	\$ 30,529.86	\$ 102,364.91	22.97
90	DISTRICT WIDE	\$ 132,894.77	\$ 0.00	\$ 6,025.90	\$ 30,529.86	\$ 102,364.91	22.97
218	VDH VISSTA	\$ 132,894.77	\$ 0.00	\$ 6,025.90	\$ 30,529.86	\$ 102,364.91	22.97
GRAND TOTAL		\$ 27,629,113.53	\$ 311,641.16	\$ 2,046,755.00	\$ 15,822,841.80	\$ 11,494,630.57	58.40

**Poquoson City Public Schools
Revenue Summary Report
March 31, 2022**

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Code	Description	Estimated Revenue	Est. Revenue For	Revenue MARCH	For	Revenue MARCH	Revenue YTD	Unrealized Balance	Percent Real
FD 1 GENERAL FUND									
CAT 1 LOCAL FUNDS									
1602020	ATHLETIC FEES	\$ 38,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 38,000.00	0.00
1612040	SCHOOL FOOD SERVICE	\$ 45,758.00	\$	0.00	\$	4,274.75	\$ 33,438.79	\$ 12,319.21	73.08
1899120	MISCELLANEOUS/OTHER FUNDS	\$ 25,000.00	\$	0.00	\$	3,229.95	\$ 53,334.86	\$ 28,334.86	213.34
1899121	IN SCHOOL PAYROLL RECEIPTS	\$ 16,411.26	\$	0.00	\$	544.00	\$ 16,838.41	\$ 427.15	102.60
1900110	E-RATE	\$ 11,000.00	\$	0.00	\$	0.00	\$ 10,713.70	\$ 286.30	97.40
5105000	OPERATION	\$ 10,428,429.00	\$	0.00	\$	700,000.00	\$ 6,015,141.87	\$ 4,413,287.13	57.68
5105011	CITY FUND TECHNOLOGY	\$ 34,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 34,000.00	0.00
5105012	CITY AUDIT BALANCE	\$ 318,272.00	\$	0.00	\$	296,545.00	\$ 296,545.00	\$ 21,727.00	93.17
5105013	CITY CAPITAL PROJECTS	\$ 53,825.00	\$	0.00	\$	4,709.69	\$ 42,387.19	\$ 11,437.81	78.75
1	LOCAL FUNDS	\$ 10,970,695.26	\$	0.00	\$	1,009,303.39	\$ 6,468,399.82	\$ 4,502,295.44	58.96
CAT 2 STATE FUNDS									
2402020	BASIC AID	\$ 6,427,502.00	\$	0.00	\$	475,225.17	\$ 4,669,626.49	\$ 1,757,875.51	72.65
2402030	GED ISAFP FUNDING	\$ 8,386.00	\$	0.00	\$	1,829.61	\$ 2,744.42	\$ 5,641.58	32.73
2402040	REMEDIAL SUMMER SCHOOL	\$ 35,348.00	\$	0.00	\$	6,554.36	\$ 16,385.90	\$ 18,962.10	46.36
2402050	FOSTER REGULAR ED STUDENTS	\$ 28.00	\$	0.00	\$	0.00	\$ 0.00	\$ 28.00	0.00
2402070	GIFTED AND TALENTED	\$ 67,745.00	\$	0.00	\$	5,457.05	\$ 50,337.85	\$ 17,407.15	74.30
2402080	REMEDIAL SOQ	\$ 69,048.00	\$	0.00	\$	5,561.82	\$ 51,305.55	\$ 17,742.45	74.30
2402110	COMPENSATION SUPPLEMENT	\$ 415,640.00	\$	0.00	\$	33,473.40	\$ 308,821.82	\$ 106,818.18	74.30
2402120	SPECIAL EDUCATION SOQ	\$ 866,353.00	\$	0.00	\$	69,786.27	\$ 643,740.19	\$ 222,612.81	74.30
2402140	TEXTBOOK PAYMENTS	\$ 140,010.00	\$	0.00	\$	11,278.23	\$ 104,034.33	\$ 35,975.67	74.30
2402150	SCHOOL FOOD PAYMENTS	\$ 5,914.00	\$	0.00	\$	0.00	\$ 0.00	\$ 5,914.00	0.00
2402170	VOCATIONAL ED.SOQ	\$ 102,920.00	\$	0.00	\$	8,290.49	\$ 76,474.53	\$ 26,445.47	74.30
2402210	SOCIAL SECURITY INSTRUCTIONAL	\$ 388,230.00	\$	0.00	\$	31,272.68	\$ 288,472.95	\$ 99,757.05	74.30
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	\$ 905,436.00	\$	0.00	\$	72,934.64	\$ 672,781.10	\$ 232,654.90	74.30
2402280	EARLY READING/INTERVENTION	\$ 20,147.00	\$	0.00	\$	10,175.46	\$ 25,438.65	\$ 5,291.65	126.27
2402410	GROUP LIFE	\$ 27,359.00	\$	0.00	\$	2,203.73	\$ 20,328.81	\$ 7,030.19	74.30
2402460	HOMEBOUND	\$ 7,728.00	\$	0.00	\$	0.00	\$ 0.00	\$ 7,728.00	0.00
2402480	SPECIAL ED REGIONAL PROGRAM	\$ 268,142.00	\$	0.00	\$	30,564.91	\$ 76,412.26	\$ 191,729.74	28.50
2402510	CAREER & TECHNICAL EDUCATION	\$ 10,550.00	\$	0.00	\$	0.00	\$ 0.00	\$ 10,550.00	0.00
2402650	AT RISK SOQ	\$ 37,803.00	\$	0.00	\$	3,046.07	\$ 28,091.79	\$ 9,711.21	74.31
2402810	VIRGINIA PRESCHOOL INITIATIVE	\$ 21,692.00	\$	0.00	\$	3,505.64	\$ 8,764.10	\$ 12,927.90	40.40
2402811	COMMUNITY PROVIDER ADD-ON FUNDS	\$ 7,500.00	\$	0.00	\$	0.00	\$ 0.00	\$ 7,500.00	0.00
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	\$ 526,700.00	\$	0.00	\$	95,008.73	\$ 237,521.81	\$ 289,178.19	45.10
2402910	MENTOR TEACHER PROGRAM	\$ 1,351.00	\$	0.00	\$	178.02	\$ 753.94	\$ 597.06	55.81
2402994	DOE SECURITY GRANT	\$ 5,688.00	\$	5,688.00	\$	0.00	\$ 0.00	\$ 5,688.00	0.00
2403080	SALES TAX	\$ 2,522,698.00	\$	0.00	\$	209,133.26	\$ 2,013,129.22	\$ 509,568.78	79.80
2403090	ESL	\$ 3,615.00	\$	0.00	\$	136.89	\$ 2,300.33	\$ 1,314.67	63.63
2403340	CTE EQUIPMENT SCHOOL DIV HIGH DEM	\$ 2,958.48	\$	0.00	\$	0.00	\$ 0.00	\$ 2,958.48	0.00
2403360	CTE STEM-H INDUSTRY CREDENTIALS	\$ 630.28	\$	0.00	\$	0.00	\$ 0.00	\$ 630.28	0.00
2403470	SCHOOL BREAKFAST	\$ 0.00	\$	0.00	\$	4,075.16	\$ 10,187.90	\$ 10,187.90	100.00
2403472	SCHOOL MEALS EXPANSION	\$ 3,188.00	\$	0.00	\$	0.00	\$ 0.00	\$ 3,188.00	0.00
2403490	INDUSTRY CERTIFICATION COSTS	\$ 1,678.40	\$	0.00	\$	0.00	\$ 0.00	\$ 1,678.40	0.00
2403650	WORKPLACE READINESS SKILLS ASSESS	\$ 389.08	\$	0.00	\$	0.00	\$ 0.00	\$ 389.08	0.00
2403990	NATIONAL BOARD CERTIFICATION BONU	\$ 7,500.00	\$	0.00	\$	0.00	\$ 7,500.00	\$ 0.00	100.00
2404050	SOL ALGEBRA READINESS	\$ 9,045.00	\$	0.00	\$	1,644.00	\$ 4,110.00	\$ 4,935.00	45.44
2404150	PROJECT GRADUATION	\$ 3,758.00	\$	0.00	\$	662.36	\$ 1,655.90	\$ 2,102.10	44.06
2404270	PBIS of the VTSS	\$ 40,327.68	\$	0.00	\$	0.00	\$ 40,327.68	\$ 0.00	100.00
2408680	NO LOSS FUNDING	\$ 119,758.00	\$	0.00	\$	0.00	\$ 0.00	\$ 119,758.00	0.00
2408740	LEARNING LOSS PPA	\$ 25,925.00	\$	0.00	\$	0.00	\$ 25,925.00	\$ 0.00	100.00
2408830	ALBUTEROL & VALVED HOLDING CHAMBE	\$ 247.55	\$	0.00	\$	0.00	\$ 247.55	\$ 0.00	100.00
2500000	DIRECT SERVICES	\$ 35,000.00	\$	0.00	\$	0.00	\$ 18,613.23	\$ 16,386.77	53.18
4104050	VPSA FUNDING FOR TECHNOLOGY	\$ 154,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 154,000.00	0.00
4104051	VPSA TECHNOLOGY CARRYOVER COMBINE	\$ 63,982.45	\$	0.00	\$	0.00	\$ 0.00	\$ 63,982.45	0.00
2	STATE FUNDS	\$ 13,361,920.92	\$	5,688.00	\$	1,081,997.95	\$ 9,406,033.30	\$ 3,955,887.62	70.39
CAT 3 FEDERAL FUNDS									
10.5530	SCHOOL BREAKFAST	\$ 270,000.00	\$	0.00	\$	37,616.20	\$ 191,850.22	\$ 78,149.78	71.06
10.5550	SCHOOL LUNCH	\$ 745,000.00	\$	0.00	\$	91,852.25	\$ 479,491.64	\$ 265,508.36	64.36
10.559	SFSP MEALS	\$ 0.00	\$	0.00	\$	0.00	\$ 13,114.34	\$ 13,114.34	100.00
10.649	SNP LOCAL EBT	\$ 0.00	\$	0.00	\$	0.00	\$ 614.00	\$ 614.00	100.00

POQUOSON CITY PUBLIC SCHOOLS
FD-CAT-REV REVENUES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted and Distributed Figures
Executed By: jhulstin

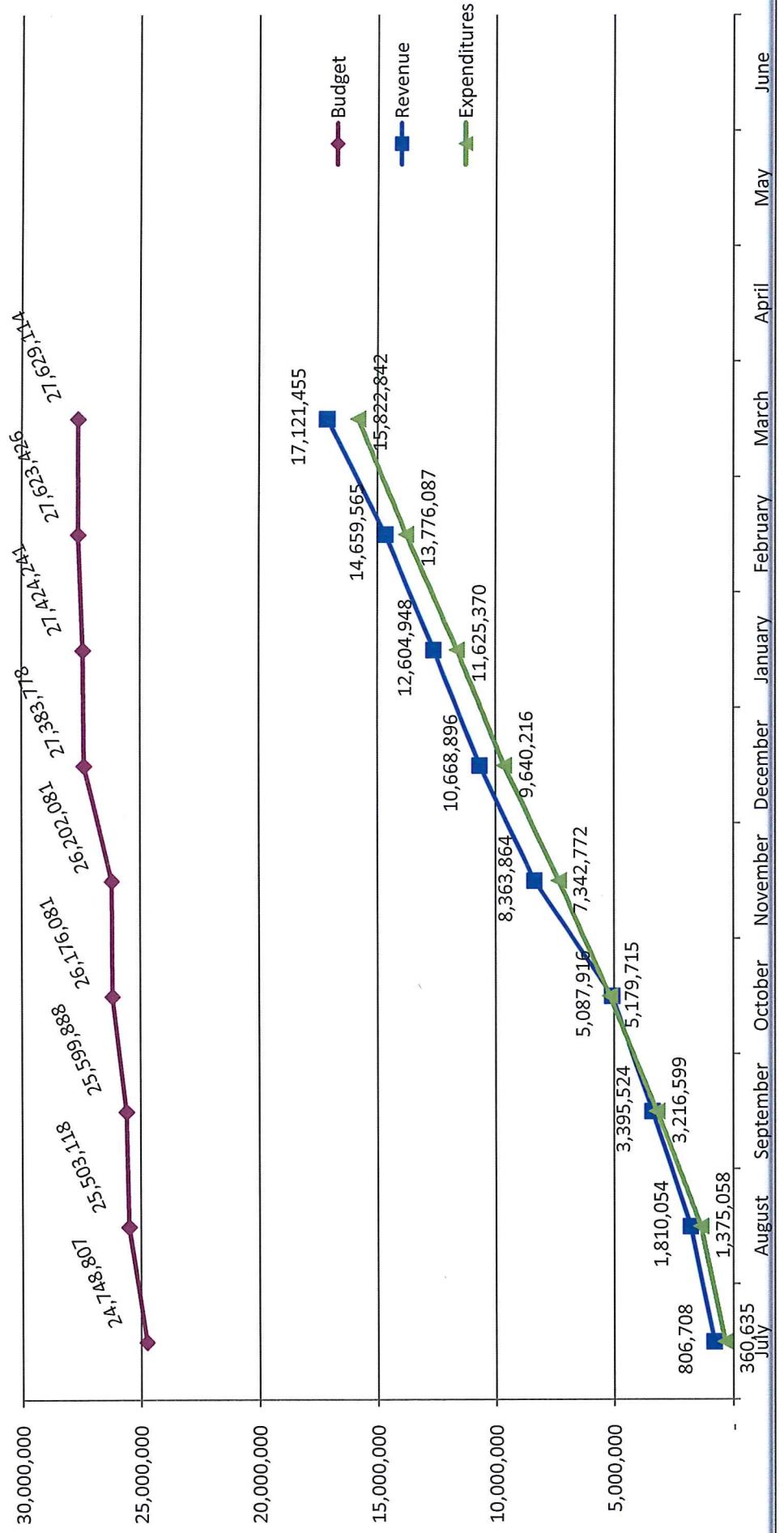
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Code	Description	Estimated Revenue	Est. Revenue For	MARCH	For	Revenue MARCH	Revenue YTD	Unrealized Balance	Percent Real
12.558	VTSS-TIERED SYSTEMS OF SUPPORT	\$ 80,257.00	\$	0.00	\$	0.00	\$ 0.00	\$ 80,257.00	0.00
12.5581	VTSS-TIERD SYSTEM OF SUPPORT CARR	\$ 112,609.45	\$	0.00	\$	16,239.94	\$ 20,987.31	\$ 91,622.14	18.64
84.0100	TITLE I NO CHILD LEFT BEHIND	\$ 105,007.50	\$	0.00	\$	48,809.22	\$ 48,809.22	\$ 56,198.28	46.48
84.0270	TITLE VIB	\$ 408,365.00	\$	0.00	\$	0.00	\$ 0.00	\$ 408,365.00	0.00
84.0271	VI-B CARRYOVER	\$ 319,786.16	\$	0.00	\$	155,060.01	\$ 251,040.13	\$ 68,746.03	78.50
84.027X	TITLE VI-B ARP	\$ 98,408.98	\$	0.00	\$	0.00	\$ 0.00	\$ 98,408.98	0.00
84.0410	IMPACT AID	\$ 153,000.00	\$	0.00	\$	0.00	\$ 125,692.07	\$ 27,307.93	82.15
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	\$ 20,440.36	\$	0.00	\$	0.00	\$ 0.00	\$ 20,440.36	0.00
84.0482	CARL PERKINS CARRYOVER FUNDS	\$ 996.47	\$	0.00	\$	0.00	\$ 0.00	\$ 996.47	0.00
84.1730	PRESCHOOL HANDICAPPED GRANT	\$ 12,357.00	\$	0.00	\$	0.00	\$ 0.00	\$ 12,357.00	0.00
84.1731	PRESCHOOL HANDICAPPED CARRYOVER	\$ 7,239.10	\$	0.00	\$	3,027.94	\$ 5,861.29	\$ 1,377.81	80.97
84.173X	PRESCHOOL HANDICAPPED ARP	\$ 7,195.00	\$	0.00	\$	0.00	\$ 0.00	\$ 7,195.00	0.00
84.2810	TITLE II	\$ 34,127.90	\$	0.00	\$	17,983.49	\$ 34,127.24	\$ 0.66	100.00
84.424	TITLE IV	\$ 10,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 10,000.00	0.00
84.425C	CARES GEER	\$ 18,682.33	\$	0.00	\$	0.00	\$ 0.00	\$ 18,682.33	0.00
84.425D	CARES ESSER	\$ 253,346.58	\$	0.00	\$	0.00	\$ 75,434.44	\$ 177,912.14	29.78
84.425U	CARES ESSER III	\$ 506,783.75	\$	0.00	\$	0.00	\$ 0.00	\$ 506,783.75	0.00
93.323	VDH VISSTA	\$ 132,894.77	\$	0.00	\$	0.00	\$ 0.00	\$ 132,894.77	0.00
3	FEDERAL FUNDS	\$ 3,296,497.35	\$	0.00	\$	370,589.05	\$ 1,247,021.90	\$ 2,049,475.45	37.83
1	GENERAL FUND	\$ 27,629,113.53	\$	5,688.00	\$	2,461,890.39	\$17,121,455.02	\$ 10,507,658.51	61.97
GRAND TOTAL		\$ 27,629,113.53	\$	5,688.00	\$	2,461,890.39	\$17,121,455.02	\$ 10,507,658.51	61.97

POQUOSON CITY PUBLIC SCHOOLS
EXPENDITURE ACCOUNT REPORT
FOR MONTH ENDING March 2022

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY						
HOMEBOUND INSTRUCTION	\$10,227.00	\$0.00	\$565.16	\$565.16	\$9,661.84	6%
SECONDARY						
HOMEBOUND INSTRUCTION	\$13,318.00	\$0.00	\$1,291.80	\$2,718.17	\$10,599.83	20%
TOTAL FOR POQUOSON PRIMARY	\$3,583,085.48	\$115.00	\$271,239.88	\$2,014,174.71	\$1,568,795.77	56%
TOTAL FOR POQUOSON ELEMENTARY	\$3,352,371.54	\$1,331.75	\$270,812.13	\$1,948,555.02	\$1,402,484.77	58%
TOTAL FOR POQUOSON MIDDLE	\$3,935,740.72	\$34.78	\$322,718.41	\$2,343,359.35	\$1,592,346.59	60%
TOTAL FOR POQUOSON HIGH	\$6,651,725.16	\$1,505.96	\$481,224.63	\$3,971,070.42	\$2,679,148.78	60%
TOTAL FOR ELEM & SECOND PROGRAMS	\$794,809.96	\$871.84	\$59,492.40	\$436,392.60	\$357,545.52	55%
TOTAL FOR ADMINISTRATION	\$6,966,010.64	\$191,795.69	\$571,079.87	\$4,302,768.32	\$2,471,446.63	65%
TOTAL FOR GRANTS:						
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT						
TITLE I NCLB	\$40,327.68	\$0.00	\$336.52	\$17,355.70	\$22,971.98	43%
CARL PERKINS	\$105,007.50	\$0.00	\$7,899.93	\$66,441.14	\$38,566.36	63%
VI-B	\$21,436.83	\$0.00	\$1,622.41	\$4,521.41	\$16,915.42	21%
TITLE II	\$826,560.14	\$93,408.98	\$43,278.13	\$294,318.26	\$438,832.90	47%
TITLE IV	\$34,127.90	\$0.00	\$0.00	\$34,127.24	\$0.66	100%
DODEA TIERED SYSTEM OF SUPPORT GRANT	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
IMPACT AID	\$192,866.45	\$0.00	\$0.00	\$20,290.87	\$172,575.58	11%
PRESCHOOL	\$153,000.00	\$22,577.16	\$1,205.38	\$59,138.13	\$71,284.71	53%
CARES ACT	\$26,791.10	\$0.00	\$1,951.88	\$7,813.17	\$18,977.93	29%
CARES-GEER & ESSER	\$25,733.75	\$0.00	\$0.00	\$25,733.75	\$0.00	100%
CARES-ESSER II	\$25,884.03	\$0.00	\$0.00	\$0.00	\$25,884.03	0%
CARES-ESSER III	\$206,728.80	\$0.00	\$5,472.32	\$146,960.70	\$59,768.10	71%
CARES-ESSER III Set Aside	\$464,283.53	\$0.00	\$0.00	\$81,432.00	\$382,851.53	18%
Cares-BUS DRIVER INCENTIVE	\$42,500.22	\$0.00	\$538.25	\$893.49	\$41,606.73	2%
VDH-VISSTA	\$13,682.33	\$0.00	\$0.00	\$13,682.33	\$0.00	100%
TOTAL	\$132,894.77	\$0.00	\$6,025.90	\$30,529.86	\$102,364.91	23%
TOTAL	\$27,629,113.53	\$311,641.16	\$2,046,755.00	\$15,822,841.80	\$11,494,630.57	58%

2021 - 2022 Expenditures and Revenue Year-To-Date



Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures to the 2021-2022 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		<u>Revenue</u>	<u>Expenditures</u>
1. Schools and City related to Field Trips, Athletic Events, Sailing Coach:			
Revenue for In School Payroll	#1-1-1899121	<u>\$2,487.24</u>	
Expenditures for PHS Instructional Salaries	#1-100-90-000-0-62120-1151		\$1,338.24
Expenditures for PHS Instructional/Operational	#1-100-30-010-1-61410-1621		\$129.18
Expenditures for Bus transportation salaries	#1-100-90-000-0-63100-1170		\$876.00
Expenditure for Job Coach Mail Service	#1-100-30-010-2-61100-1175		\$143.82
			<u>\$2,487.24</u>

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School

A donation from Bright Funds to be used by the Chorus Department as needed	\$364.11
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Poquoson Primary School

A donation from Poquoson Education Foundation for Teacher Mini Grants	\$2,643.00
A donation of breakfast from PTO to celebrate Pi Day for staff valued at \$100	

Personnel Action

April 19, 2022

Name	Position	Work Location
Recommendation(s) 2021-22 SY		
Heather Hopkins	Summer Academy Coordinator	PCPS
Kathleen Arnold	Transportation/Substitute Bus Driver	PCPS
Recommendation(s) 2022-23 SY		
Brittany Thompson	Teacher	PPS
Savannah Whitten	Teacher	PES
Rebecca Clancy	Teacher	PES
Elizabeth Fromm	Paraprofessional	PMS
Allen Koederitz	Teacher	PMS
Resignation(s) Current		
John Lewis	Paraprofessional	PPS
Ryan Bull	Teacher	PHS
Jonathan Jamison	Transportation/Bus Driver	PCPS
Mary Ardolino	Director of Student Services	PCPS
Resignation(s) End of School Year		
Sandra Hasbrouck	Teacher	PPS
Jennifer Olson	Teacher	PPS
Laura Knight	Teacher	PES
Deborah Fahringer	Teacher	PES
Molly Howard	Teacher	PES
Benjamin Morgan	Teacher	PMS/PHS
Monica McWithey	Teacher	PHS
Retiree(s) End of School Year		
Lee Ann Hartley	Teacher	PHS
Recommendation(s)-Substitutes		
Deborah Banville		PCPS
Alicia Rutherford		PCPS
Robin Smith		PCPS
Recommendation(s)-Supplements		
Morgan Henley	Volunteer Assistant Softball Coach	PHS
Leave of Absence		
Mary Prince	English/Not Returning from Leave of Absence	PHS

Addendum to Personnel Action
April 19, 2022

Name	Position	Work Location
Recommendation(s) 2022-2023 SY		
Retiree(s) End of Current School Year		
Deborah Fahringer	Teacher	PES
Correction-Retiring not Resigning		
Resignation(s) current		
Resignation(s) End of Current School Year		
Recommendation(s)-Substitutes		
Recommendation(s)-Supplements		
Recommendations(s)-Summer School		

**POQUOSON CITY SCHOOL BOARD MEETING
MARCH 15, 2022 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS**

MINUTES

Present: Christina Helsel, Chair
Jeremy Jordan, Vice Chair
Jonathan Ingram
Timothy Goodale
Craig Freeman
Cameron Childress
Madeline Hatok, Student Representative
Arty Tillett, Superintendent
Dustie McCay, Clerk of the Board

- I. **CALL TO ORDER, PLEDGE TO THE FLAG:** Chair Helsel called the meeting to order at 6:00 p.m. Madeline Hatok, a junior at Poquoson High School led the Pledge to the Flag and read an inspirational reading for springtime.
- II. **ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA:** There were none.
- III. **RECOGNITIONS.**
 - A. Chair Helsel recognized Eleanor Patterson as the Senior of the Month.
 - B. Chair Helsel recognized Shyanne Walker, Anna Hubbard, Rebecca Imbasciani and Meredith Woodruff as All-Virginia Chorus Delegates and Alternate.
- IV. **PRESENTATIONS AND REPORTS:**
 - A. **Superintendent's Update:** Mr. Arty Tillett, Superintendent, thanked PHS chorus members for coming to the meeting and singing for the Board. He presented one of the new PCPS banners that will be used for upcoming events. He acknowledged Tammy Edwards on her departure and thanked her for being our liaison for to connect military families with PCPS. He gave an update on COVID-19 cases. He advised the Board that PCPS will no longer require Ruvna morning screenings in the next few days or weeks. Mr. Jordan asked if that includes the daily screening by the teachers. Mr. Tillett advised it does include this. He updated the Board on recruiting efforts. He explained PCPS' current needs and that Dr. Hill and Dr. Ratliff have attended several recruiting events. He showed two recruiting videos and explained the steps taken to promote recruitment.
 - B. **Instructional Update:** Dr. Christine Hill, Assistant Superintendent for Instruction, opened with Teacher of the Year nominee information. She gave an update on instruction, including professional development plans, conferences, upcoming recruiting events, Summer Academy, testing, and grants. She explained the strategic planning process.
 - C. **Operations Update:** Dr. Brandon Ratliff, Assistant Superintendent for Operations, opened with the process of coordinating a calendar and recommended a post-Labor Day start date.

He gave an update on solar services and PHS parent pick up drop off loop. He advised that while Option A was the best calendar option, he wanted to provide options to the Board. It was explained that PCPS is still committed to solar services, but there may be delays due to high costs.

V. PUBLIC COMMENT: There were none.

VI. CONSENT AGENDA:

- A. Approval of Financial Reports *(Enclosed)*
- B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request *(Enclosed)*
- C. Approval of Personnel Action *(Enclosed)*
- D. Approval of Minutes for February's Regular Meeting and Work Session *(Enclosed)*
- E. Approval for Superintendent To Sign A Purchase Agreement To Purchase Computers, Docking Stations, and Monitors *(Reading File Enclosed)*

Mr. Jordan read the Consent Agenda above. Mr. Ingram made a motion, seconded by Mr. Freeman, that the Consent Agenda be approved as read. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Childress, Aye;
Vice Chair Jordan, Aye; Chair Helsel, Aye

VII. OTHER MATTERS FOR CONSIDERATION:

- A. Consideration of Approval of Proclamation for Military Child Month

Mr. Ingram read the proclamation for Military Child Month.

Mr. Freeman made a motion, seconded by Mr. Childress, that the Consideration of Approval of Proclamation for Military Child Month be approved.

VOTE: 6:0

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Childress, Aye;
Vice Chair Jordan, Aye; Chair Helsel, Aye

- B. Consideration of Approval of 2022-2023 Academic Calendar

Mr. Jordan made a motion, seconded by Mr. Freeman, that the Consideration of Approval of 2022-2023 Academic Calendar be approved.

VOTE: 6:0

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Childress, Aye;
Vice Chair Jordan, Aye; Chair Helsel, Aye

VIII. PUBLIC HEARING ON SUPERINTENDENT'S PROPOSED BUDGET FOR FY23:

- A. Public Comment on Superintendent's Proposed Budget: There were none

B. Consideration of Approval of Superintendent's Proposed Budget for FY23

Mr. Jordan made a motion, seconded by Mr. Freeman, that the Consideration of Approval of Superintendent's Proposed Budget for FY23 be approved. After Board discussion, Mr. Tillett advised that the budget can be amended at a later time by the Board.

VOTE: 6:0

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Childress, Aye;
Vice Chair Jordan, Aye; Chair Helsel, Aye

IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT:

- **Mr. Tillett:** No further comments.
- **Miss Hatok:** She gave an update on recent school events.
- **Mr. Ingram:** He acknowledged Ms. Edwards for service with school system, Miss Patterson, and PHS chorus. He mentioned participating in Real Men Read event. Thanked Chair Helsel for allowing him to read the Military Child Month proclamation.
- **Mr. Goodale:** He mentioned the opportunity to read at Real Men Read events. He is appreciative of teaching staff and bus drivers while navigating the transition from COVID.
- **Mr. Freeman:** He advised he was amazed by PHS chorus. He congratulated wrestling, girls basketball, track, and swim teams for an outstanding season. He thanked calendar and budget committees for hard their work. He also participated in the Real Men Read event and thanked Ms. Knight's class for the Thank You cards. He thanked teachers for all they do and to enjoy Spring Break.
- **Mr. Childress:** He congratulated all activities read off by Miss Hatok. He acknowledged Ms. Edwards departure and Miss Patterson for being Senior of the Month. He mentioned that his father-in-law and co-worker participated in Career Day and thanked the teachers, principals, and staff members for allowing it to happen.
- **Vice Chair Jordan:** He mentioned his participation in Real Men Read program. He acknowledged for Mr. Tillett stepping in to teach Chorus. He thanked Poquoson Education Foundation for working tirelessly on grants, donating their time, and raising funds for school system. He mentioned Battle of the Books event coming up over the weekend, acknowledging Ms. Keener and her staff.
- **Chair Helsel:** She acknowledged Miss Hatok's reading about springtime, winter sports ending, spring sports starting, Mr. Tillett teaching, and Mr. Pappas driving a bus.

X. MATERIAL FOR BOARD REVIEW: There were none.

XI. ADJOURNMENT: Chair Helsel adjourned the meeting at 7:37 p.m.

Christina Helsel, Chair

Dustie McCay, Clerk of the Board

Date: _____

Poquoson City Public Schools

RESOLUTION NO. 22-01

DATE: April 19, 2022

Poquoson City Public Schools

A RESOLUTION DECLARING CERTAIN EQUIPMENT AS SURPLUS TO THE OPERATING NEEDS OF THE POQUOSON CITY SCHOOL SYSTEM

BE IT RESOLVED, by the Poquoson City School Board of the City of Poquoson, Virginia:

Section 1: **See Attached List of Items for Surplus**

Section 2: **That the Superintendent of Schools is hereby authorized to proceed with the necessary arrangement to sell or dispose of said equipment in the most economical way.**

ATTESTE:

ADOPTED:

**Dustie McCay, Clerk of the Board
Poquoson City School Board**

**Christina Helsel, Chairman
Poquoson City School Board**

Effective Date: April 19, 2022

17
Buck Knapp

Date_____

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Computer		003719		Failed/Damaged/Disposal
PCPS	Computer		004497		Failed/Damaged/Disposal
PCPS	Computer		005089		Failed/Damaged/Disposal
PCPS	Computer		004618		Failed/Damaged/Disposal
PCPS	Computer		006202		Failed/Damaged/Disposal
PCPS	Computer		005080		Failed/Damaged/Disposal
PCPS	Computer		003736		Failed/Damaged/Disposal
PCPS	Computer		004446		Failed/Damaged/Disposal
PCPS	Computer		004524		Failed/Damaged/Disposal
PCPS	Computer		005473		Failed/Damaged/Disposal
PCPS	Computer		005695		Failed/Damaged/Disposal
PCPS	Computer		005499		Failed/Damaged/Disposal
PCPS	Computer		005500		Failed/Damaged/Disposal
PCPS	Computer		006251		Failed/Damaged/Disposal
PCPS	Computer		005125		Failed/Damaged/Disposal
PCPS	Computer		006305		Failed/Damaged/Disposal
PCPS	Computer		006252		Failed/Damaged/Disposal
PCPS	Computer		006248		Failed/Damaged/Disposal
PCPS	Computer		006249		Failed/Damaged/Disposal
PCPS	Computer		5382		Failed/Damaged/Disposal
PCPS	Chromebook		6573		Failed/Damaged/Disposal
PCPS	Chromebook		6491		Failed/Damaged/Disposal
PCPS	Chromebook		6865		Failed/Damaged/Disposal
PCPS	Chromebook		6870		Failed/Damaged/Disposal
PCPS	Chromebook		6952		Failed/Damaged/Disposal
PCPS	Chromebook		6427		Failed/Damaged/Disposal
PCPS	Chromebook		5774		Failed/Damaged/Disposal
PCPS	Chromebook		6503		Failed/Damaged/Disposal
PCPS	Chromebook		6484		Failed/Damaged/Disposal
PCPS	Chromebook		5364		Failed/Damaged/Disposal
PCPS	Chromebook		6429		Failed/Damaged/Disposal
PCPS	Chromebook		6430		Failed/Damaged/Disposal
PCPS	Chromebook		5792		Failed/Damaged/Disposal
PCPS	Chromebook		6408		Failed/Damaged/Disposal
PCPS	Chromebook		6559		Failed/Damaged/Disposal
PCPS	Chromebook		6066		Failed/Damaged/Disposal
PCPS	Chromebook		6454		Failed/Damaged/Disposal
PCPS	Chromebook				Failed/Damaged/Disposal

*All school division desktop computers are on a 5 year replacement cycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

Signature: _____

Date: 3-9-22

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Chromebook		6414		Failed/Damaged/Disposal
PCPS	Chromebook		6552		Failed/Damaged/Disposal
PCPS	Chromebook		6096		Failed/Damaged/Disposal
PCPS	Chromebook		6544		Failed/Damaged/Disposal
PCPS	Chromebook		6543		Failed/Damaged/Disposal
PCPS	Chromebook		6062		Failed/Damaged/Disposal
PCPS	Chromebook		6542		Failed/Damaged/Disposal
PCPS	Chromebook		6397		Failed/Damaged/Disposal
PCPS	Chromebook		6410		Failed/Damaged/Disposal
PCPS	Chromebook		6049		Failed/Damaged/Disposal
PCPS	Chromebook		6575		Failed/Damaged/Disposal
PCPS	Chromebook		6030		Failed/Damaged/Disposal
PCPS	Chromebook		6567		Failed/Damaged/Disposal
PCPS	Chromebook		6419		Failed/Damaged/Disposal
PCPS	Chromebook		6104		Failed/Damaged/Disposal
PCPS	Chromebook		6376		Failed/Damaged/Disposal
PCPS	Chromebook		6093		Failed/Damaged/Disposal
PCPS	Chromebook		6808		Failed/Damaged/Disposal
PCPS	Chromebook		6377		Failed/Damaged/Disposal
PCPS	Chromebook		6412		Failed/Damaged/Disposal
PCPS	Chromebook		6058		Failed/Damaged/Disposal
PCPS	Chromebook		6045		Failed/Damaged/Disposal
PCPS	Chromebook		6089		Failed/Damaged/Disposal
PCPS	Chromebook		6070		Failed/Damaged/Disposal
PCPS	Chromebook		6563		Failed/Damaged/Disposal
PCPS	Chromebook		6453		Failed/Damaged/Disposal
PCPS	Chromebook		6164		Failed/Damaged/Disposal
PCPS	Chromebook		5794		Failed/Damaged/Disposal
PCPS	Chromebook		6497		Failed/Damaged/Disposal
PCPS	Chromebook		6101		Failed/Damaged/Disposal
PCPS	Chromebook		6398		Failed/Damaged/Disposal
PCPS	Chromebook		6174		Failed/Damaged/Disposal
PCPS	Chromebook		5795		Failed/Damaged/Disposal
PCPS	Chromebook		6416		Failed/Damaged/Disposal
PCPS	Chromebook		6574		Failed/Damaged/Disposal
PCPS	Chromebook		6371		Failed/Damaged/Disposal

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Signature: _____
Date: 3-7-22

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Chromebook		6090		Failed/Damaged/Disposal
PCPS	Chromebook		6166		Failed/Damaged/Disposal
PCPS	Chromebook		6057		Failed/Damaged/Disposal
PCPS	Chromebook		6826		Failed/Damaged/Disposal
PCPS	Chromebook		6387		Failed/Damaged/Disposal
PCPS	Chromebook		6872		Failed/Damaged/Disposal
PCPS	Chromebook		6422		Failed/Damaged/Disposal
PCPS	Chromebook		6396		Failed/Damaged/Disposal
PCPS	Chromebook		6555		Failed/Damaged/Disposal
PCPS	Chromebook		6541		Failed/Damaged/Disposal
PCPS	Chromebook		6871		Failed/Damaged/Disposal
PCPS	Chromebook		6797		Failed/Damaged/Disposal
PCPS	Chromebook		6170		Failed/Damaged/Disposal
PCPS	Chromebook		6068		Failed/Damaged/Disposal
PCPS	Chromebook		6044		Failed/Damaged/Disposal
PCPS	Chromebook		8900		Failed/Damaged/Disposal
PCPS	Chromebook		6922		Failed/Damaged/Disposal
PCPS	Chromebook		6566		Failed/Damaged/Disposal
PCPS	Chromebook		6435		Failed/Damaged/Disposal
PCPS	Chromebook		6433		Failed/Damaged/Disposal
PCPS	Chromebook		6384		Failed/Damaged/Disposal
PCPS	Chromebook		6532		Failed/Damaged/Disposal
PCPS	Chromebook		6551		Failed/Damaged/Disposal
PCPS	Chromebook		6069		Failed/Damaged/Disposal
PCPS	Chromebook		6548		Failed/Damaged/Disposal
PCPS	Chromebook		6370		Failed/Damaged/Disposal
PCPS	Chromebook		5379		Failed/Damaged/Disposal
PCPS	Chromebook		6379		Failed/Damaged/Disposal
PCPS	Chromebook		6053		Failed/Damaged/Disposal
PCPS	Chromebook		6549		Failed/Damaged/Disposal
PCPS	Chromebook		6385		Failed/Damaged/Disposal
PCPS	Chromebook		6055		Failed/Damaged/Disposal
PCPS	Chromebook		6394		Failed/Damaged/Disposal
PCPS	Chromebook		6428		Failed/Damaged/Disposal
PCPS	Chromebook		5370		Failed/Damaged/Disposal
PCPS	Chromebook		6404		Failed/Damaged/Disposal
PCPS	Chromebook		6413		Failed/Damaged/Disposal

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Signature: 

Date: 3-9-22

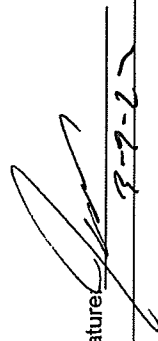
ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Chromebook		6107		Failed/Damaged/Disposal
PCPS	Chromebook		6565		Failed/Damaged/Disposal
PCPS	Chromebook				Failed/Damaged/Disposal
PCPS	Chromebook		6554		Failed/Damaged/Disposal
PCPS	Chromebook		6409		Failed/Damaged/Disposal
PCPS	Chromebook		5726		Failed/Damaged/Disposal
PCPS	Chromebook		6368		Failed/Damaged/Disposal
PCPS	Chromebook		6568		Failed/Damaged/Disposal
PCPS	Chromebook		5380		Failed/Damaged/Disposal
PCPS	Chromebook		6495		Failed/Damaged/Disposal
PCPS	Chromebook		6862		Failed/Damaged/Disposal
PCPS	Chromebook		6455		Failed/Damaged/Disposal
PCPS	Chromebook		6569		Failed/Damaged/Disposal
PCPS	Chromebook		5361		Failed/Damaged/Disposal
PCPS	Chromebook		6432		Failed/Damaged/Disposal
PCPS	Chromebook		6007		Failed/Damaged/Disposal
PCPS	Chromebook		6171		Failed/Damaged/Disposal
PCPS	Chromebook		6163		Failed/Damaged/Disposal
PCPS	Chromebook		5784		Failed/Damaged/Disposal
PCPS	Chromebook		6424		Failed/Damaged/Disposal
PCPS	Chromebook		6431		Failed/Damaged/Disposal
PCPS	Chromebook		6372		Failed/Damaged/Disposal
PCPS	Chromebook		6423		Failed/Damaged/Disposal
PCPS	Chromebook		6498		Failed/Damaged/Disposal
PCPS	Chromebook		6490		Failed/Damaged/Disposal
PCPS	Chromebook		5363		Failed/Damaged/Disposal
PCPS	Chromebook		5389		Failed/Damaged/Disposal
PCPS	Chromebook		6958		Failed/Damaged/Disposal
PCPS	Chromebook		6048		Failed/Damaged/Disposal
PCPS	Chromebook		5533		Failed/Damaged/Disposal
PCPS	Chromebook		5367		Failed/Damaged/Disposal
PCPS	Chromebook		6558		Failed/Damaged/Disposal
PCPS	Chromebook		5743		Failed/Damaged/Disposal
PCPS	Chromebook		6047		Failed/Damaged/Disposal
PCPS	Chromebook		6177		Failed/Damaged/Disposal
PCPS	Chromebook		6818		End of Life/Obsolete/Surplus
PCPS	Chromebook		6973		End of Life/Obsolete/Surplus
PCPS	Chromebook		6820		End of Life/Obsolete/Surplus

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Signature

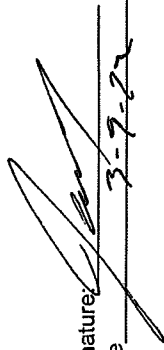
Date



ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Chromebook		6003		End of Life/Obsolete/Surplus
PCPS	Chromebook		6794		End of Life/Obsolete/Surplus
PCPS	Chromebook		5711		End of Life/Obsolete/Surplus
PCPS	Chromebook		6009		End of Life/Obsolete/Surplus
PCPS	Chromebook		6065		End of Life/Obsolete/Surplus
PCPS	Chromebook		6822		End of Life/Obsolete/Surplus
PCPS	Chromebook		5780		End of Life/Obsolete/Surplus
PCPS	Chromebook		5736		End of Life/Obsolete/Surplus
PCPS	Chromebook		6064		End of Life/Obsolete/Surplus
PCPS	Chromebook		6955		End of Life/Obsolete/Surplus
PCPS	Chromebook		6956		End of Life/Obsolete/Surplus
PCPS	Chromebook		6061		End of Life/Obsolete/Surplus
PCPS	Chromebook		6401		End of Life/Obsolete/Surplus
PCPS	Chromebook		LRNXB6607		
PCPS	Chromebook		001		End of Life/Obsolete/Surplus
PCPS	Chromebook		5720		End of Life/Obsolete/Surplus
PCPS	Chromebook		6979		End of Life/Obsolete/Surplus
PCPS	Chromebook		LR4AH48		End of Life/Obsolete/Surplus
PCPS	Chromebook		6099		End of Life/Obsolete/Surplus
PCPS	Chromebook		6942		End of Life/Obsolete/Surplus
PCPS	Chromebook		6930		End of Life/Obsolete/Surplus
PCPS	Chromebook		6937		End of Life/Obsolete/Surplus
PCPS	Chromebook		6935		End of Life/Obsolete/Surplus
PCPS	Chromebook		6927		End of Life/Obsolete/Surplus
PCPS	Chromebook		6921		End of Life/Obsolete/Surplus
PCPS	Chromebook		6929		End of Life/Obsolete/Surplus
PCPS	Chromebook		6968		End of Life/Obsolete/Surplus
PCPS	Chromebook		6392		End of Life/Obsolete/Surplus
PCPS	Chromebook		5775		End of Life/Obsolete/Surplus
PCPS	Chromebook		6380		End of Life/Obsolete/Surplus
PCPS	Chromebook		6103		End of Life/Obsolete/Surplus
PCPS	Chromebook		6040		End of Life/Obsolete/Surplus
PCPS	Chromebook		5375		End of Life/Obsolete/Surplus
PCPS	Chromebook		6957		End of Life/Obsolete/Surplus
PCPS	Chromebook		6807		End of Life/Obsolete/Surplus
PCPS	Chromebook		5782		End of Life/Obsolete/Surplus
PCPS	Chromebook		6817		End of Life/Obsolete/Surplus

*All school division desktop computers are on a 5 year replacement cycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

Signature: 
Date: 3-9-22

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Chromebook		6386		End of Life/Obsolete/Surplus
PCPS	Chromebook		6063		End of Life/Obsolete/Surplus
PCPS	Chromebook		5374		End of Life/Obsolete/Surplus
PCPS	Chromebook		6965		End of Life/Obsolete/Surplus
PCPS	Chromebook		6067		End of Life/Obsolete/Surplus
PCPS	Chromebook		5749		End of Life/Obsolete/Surplus
PCPS	Chromebook		6821		End of Life/Obsolete/Surplus
PCPS	Chromebook		6926		End of Life/Obsolete/Surplus
PCPS	Chromebook		6939		End of Life/Obsolete/Surplus
PCPS	Chromebook		6936		End of Life/Obsolete/Surplus
PCPS	Chromebook		6916		End of Life/Obsolete/Surplus
PCPS	Chromebook		6934		End of Life/Obsolete/Surplus
PCPS	Chromebook		6944		End of Life/Obsolete/Surplus
PCPS	Chromebook		6919		End of Life/Obsolete/Surplus
PCPS	Chromebook		6915		End of Life/Obsolete/Surplus
PCPS	Chromebook		6056		End of Life/Obsolete/Surplus
PCPS	Chromebook		5740		End of Life/Obsolete/Surplus
PCPS	Chromebook		5721		End of Life/Obsolete/Surplus
PCPS	Chromebook		6001		End of Life/Obsolete/Surplus
PCPS	Chromebook		6572		End of Life/Obsolete/Surplus
PCPS	Chromebook		6172		End of Life/Obsolete/Surplus
PCPS	Chromebook		6094		End of Life/Obsolete/Surplus
PCPS	Chromebook		6039		End of Life/Obsolete/Surplus
PCPS	Chromebook		6006		End of Life/Obsolete/Surplus
PCPS	Chromebook		5783		End of Life/Obsolete/Surplus
PCPS	Chromebook		5788		End of Life/Obsolete/Surplus
PCPS	Chromebook		6487		End of Life/Obsolete/Surplus
PCPS	Chromebook		6499		End of Life/Obsolete/Surplus
PCPS	Chromebook		6501		End of Life/Obsolete/Surplus
PCPS	Chromebook		5378		End of Life/Obsolete/Surplus
PCPS	Chromebook		6026		End of Life/Obsolete/Surplus
PCPS	Chromebook		5745		End of Life/Obsolete/Surplus
PCPS	Chromebook		6456		End of Life/Obsolete/Surplus
PCPS	Chromebook		6008		End of Life/Obsolete/Surplus
PCPS	Chromebook		6052		End of Life/Obsolete/Surplus
PCPS	Chromebook		6024		End of Life/Obsolete/Surplus
PCPS	Chromebook		6050		End of Life/Obsolete/Surplus

All school division desktop computers are on a 5 year replacement cycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

Signature: 

Date: 3-7-22

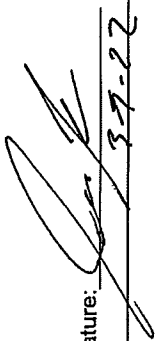
ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Chromebook		6072		End of Life/Obsolete/Surplus
PCPS	Chromebook		6054		End of Life/Obsolete/Surplus
PCPS	Chromebook		6967		End of Life/Obsolete/Surplus
PCPS	Chromebook		5713		End of Life/Obsolete/Surplus
PCPS	Chromebook		6796		End of Life/Obsolete/Surplus
PCPS	Chromebook		6415		End of Life/Obsolete/Surplus
PCPS	Chromebook		6560		End of Life/Obsolete/Surplus
PCPS	Chromebook		6013		End of Life/Obsolete/Surplus
PCPS	Chromebook		6483		End of Life/Obsolete/Surplus
PCPS	Chromebook		6375		End of Life/Obsolete/Surplus
PCPS	Chromebook		6400		End of Life/Obsolete/Surplus
PCPS	Chromebook		6031		End of Life/Obsolete/Surplus
PCPS	Chromebook		6405		End of Life/Obsolete/Surplus
PCPS	Chromebook		6032		End of Life/Obsolete/Surplus
PCPS	Chromebook		6403		End of Life/Obsolete/Surplus
PCPS	Chromebook		6974		End of Life/Obsolete/Surplus
PCPS	Chromebook		6051		End of Life/Obsolete/Surplus
PCPS	Chromebook		5366		End of Life/Obsolete/Surplus
			LRNXB7804		
PCPS	Chromebook		001		End of Life/Obsolete/Surplus
PCPS	Chromebook		6813		End of Life/Obsolete/Surplus
PCPS	Chromebook		6814		End of Life/Obsolete/Surplus
PCPS	Chromebook		6374		End of Life/Obsolete/Surplus
PCPS	Chromebook		6388		End of Life/Obsolete/Surplus
PCPS	Chromebook		6023		End of Life/Obsolete/Surplus
PCPS	Chromebook		6819		End of Life/Obsolete/Surplus
PCPS	Chromebook		6819		End of Life/Obsolete/Surplus
PCPS	Chromebook		6023		End of Life/Obsolete/Surplus
	Chromebook		6972		End of Life/Obsolete/Surplus
	Chromebook		6963		End of Life/Obsolete/Surplus
	Chromebook		6426		End of Life/Obsolete/Surplus
	Chromebook		6502		End of Life/Obsolete/Surplus
	Chromebook		6457		End of Life/Obsolete/Surplus
	Chromebook		6014		End of Life/Obsolete/Surplus
	Chromebook		6873		End of Life/Obsolete/Surplus
	Chromebook		5360		End of Life/Obsolete/Surplus
	Chromebook		6557		End of Life/Obsolete/Surplus

All school division desktop computers are on a 5 year replacement cycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

Signature:

Date



ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
	Chromebook		6950		End of Life/Obsolete/Surplus
	Chromebook		6411		End of Life/Obsolete/Surplus
	Chromebook		5797		End of Life/Obsolete/Surplus
	Chromebook		6970		End of Life/Obsolete/Surplus
	Chromebook		6802		End of Life/Obsolete/Surplus
	Chromebook		6803		End of Life/Obsolete/Surplus
	Chromebook		6977		End of Life/Obsolete/Surplus
	Chromebook		6806		End of Life/Obsolete/Surplus
	Chromebook		6425		End of Life/Obsolete/Surplus
	Chromebook		5776		End of Life/Obsolete/Surplus
	Chromebook		6448		End of Life/Obsolete/Surplus
	Chromebook		5383		End of Life/Obsolete/Surplus
	Chromebook		6402		End of Life/Obsolete/Surplus
	Chromebook		5742		End of Life/Obsolete/Surplus
	Chromebook		6102		End of Life/Obsolete/Surplus
	Chromebook		6019		End of Life/Obsolete/Surplus
	Chromebook		6038		End of Life/Obsolete/Surplus
	Chromebook		6017		End of Life/Obsolete/Surplus
	Chromebook		6022		End of Life/Obsolete/Surplus
	Chromebook		6978		End of Life/Obsolete/Surplus
	Chromebook		6571		End of Life/Obsolete/Surplus
	Chromebook		6108		End of Life/Obsolete/Surplus
	Chromebook		6092		End of Life/Obsolete/Surplus
	Chromebook		6920		End of Life/Obsolete/Surplus
	Chromebook		5777		End of Life/Obsolete/Surplus
	Chromebook		6434		End of Life/Obsolete/Surplus
	Chromebook		6825		End of Life/Obsolete/Surplus
	Chromebook		6407		End of Life/Obsolete/Surplus
	Chromebook		5798		End of Life/Obsolete/Surplus
	Chromebook		6004		End of Life/Obsolete/Surplus
	Chromebook		6091		End of Life/Obsolete/Surplus
	Chromebook		5751		End of Life/Obsolete/Surplus
	Chromebook		6036		End of Life/Obsolete/Surplus
	Chromebook		6027		End of Life/Obsolete/Surplus
	Chromebook		6810		End of Life/Obsolete/Surplus
	Chromebook		6105		End of Life/Obsolete/Surplus
	Chromebook		6417		End of Life/Obsolete/Surplus

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Signature

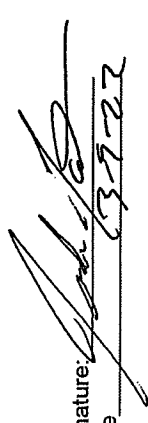
Date

3-9-22

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
	Chromebook		6553		End of Life/Obsolete/Surplus
	Chromebook		6556		End of Life/Obsolete/Surplus
	Chromebook		6576		End of Life/Obsolete/Surplus
	Chromebook		6015		End of Life/Obsolete/Surplus
	Chromebook		6933		End of Life/Obsolete/Surplus
	Chromebook		5793		End of Life/Obsolete/Surplus
	Chromebook		6002		End of Life/Obsolete/Surplus
	Chromebook		6361		End of Life/Obsolete/Surplus
	Chromebook		6447		End of Life/Obsolete/Surplus
	Chromebook		5744		End of Life/Obsolete/Surplus
	Chromebook		6393		End of Life/Obsolete/Surplus
	Chromebook		6446		End of Life/Obsolete/Surplus
	Chromebook		6162		End of Life/Obsolete/Surplus
	Chromebook		5746		End of Life/Obsolete/Surplus
	Chromebook		6445		End of Life/Obsolete/Surplus
	Chromebook		6086		End of Life/Obsolete/Surplus
	Chromebook		6798		End of Life/Obsolete/Surplus
	Chromebook		5377		End of Life/Obsolete/Surplus
	Chromebook		5368		End of Life/Obsolete/Surplus
	Chromebook		6964		End of Life/Obsolete/Surplus
	Chromebook		5365		End of Life/Obsolete/Surplus
	Chromebook		6864		End of Life/Obsolete/Surplus
	Chromebook		5371		End of Life/Obsolete/Surplus
	Chromebook		6863		End of Life/Obsolete/Surplus
	Chromebook		6060		End of Life/Obsolete/Surplus
	Chromebook		5362		End of Life/Obsolete/Surplus
	Chromebook		6799		End of Life/Obsolete/Surplus
	Chromebook		6969		End of Life/Obsolete/Surplus
	Chromebook		5388		End of Life/Obsolete/Surplus
	Chromebook		6816		End of Life/Obsolete/Surplus
	Chromebook		6812		End of Life/Obsolete/Surplus
	Chromebook		6071		End of Life/Obsolete/Surplus
	Chromebook		6056		End of Life/Obsolete/Surplus
	Chromebook		5778		End of Life/Obsolete/Surplus
	Chromebook		6943		End of Life/Obsolete/Surplus
	Chromebook		6928		End of Life/Obsolete/Surplus
	Chromebook		6924		End of Life/Obsolete/Surplus

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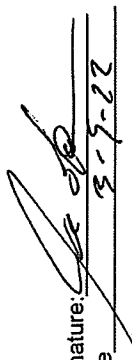
Signature: 

Date: 3-9-22

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
	Chromebook		6932		End of Life/Obsolete/Surplus
	Chromebook		6918		End of Life/Obsolete/Surplus
	Chromebook		6940		End of Life/Obsolete/Surplus
	Chromebook		6931		End of Life/Obsolete/Surplus
	Chromebook		6941		End of Life/Obsolete/Surplus
	Chromebook		6917		End of Life/Obsolete/Surplus
	Chromebook		5385		End of Life/Obsolete/Surplus
	Chromebook		5779		End of Life/Obsolete/Surplus
	Chromebook		6966		End of Life/Obsolete/Surplus
	Chromebook		6059		End of Life/Obsolete/Surplus
	Chromebook		6110		End of Life/Obsolete/Surplus
	Chromebook		6953		End of Life/Obsolete/Surplus
	Chromebook		6824		End of Life/Obsolete/Surplus
	Chromebook		6550		End of Life/Obsolete/Surplus
	Chromebook		6167		End of Life/Obsolete/Surplus
	Chromebook		6866		End of Life/Obsolete/Surplus
	Chromebook		6811		End of Life/Obsolete/Surplus
	Chromebook		6538		End of Life/Obsolete/Surplus
	Chromebook		6010		End of Life/Obsolete/Surplus
	Chromebook		6962		End of Life/Obsolete/Surplus
	Chromebook		6951		End of Life/Obsolete/Surplus
	Chromebook		6537		End of Life/Obsolete/Surplus
	Chromebook		6959		End of Life/Obsolete/Surplus
	Chromebook		6378		End of Life/Obsolete/Surplus
	Chromebook		5384		End of Life/Obsolete/Surplus
	Chromebook		6975		End of Life/Obsolete/Surplus
	Chromebook		5381		End of Life/Obsolete/Surplus
	Chromebook		6046		End of Life/Obsolete/Surplus
	Chromebook		6085		End of Life/Obsolete/Surplus
	Chromebook		5723		End of Life/Obsolete/Surplus
	Chromebook		6011		End of Life/Obsolete/Surplus
	Chromebook		6968		End of Life/Obsolete/Surplus
	Chromebook		5386		End of Life/Obsolete/Surplus
	Chromebook		5799		End of Life/Obsolete/Surplus
	Chromebook		6539		End of Life/Obsolete/Surplus
	Chromebook		5787		End of Life/Obsolete/Surplus
	Chromebook		6012		End of Life/Obsolete/Surplus

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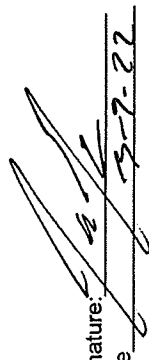
Signature: 

Date: 3-7-22

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
	Chromebook		6795		End of Life/Obsolete/Surplus
	Server		5157		Upgraded/Parted Out/Disposal
	Computer		6830		End of Life/Obsolete/Surplus
	Computer		6829		End of Life/Obsolete/Surplus
	Computer		6828		End of Life/Obsolete/Surplus
	Computer		6827		End of Life/Obsolete/Surplus
	Computer		6479		End of Life/Obsolete/Surplus
	Notebook		6041		End of Life/Obsolete/Surplus
	Notebook		5715		End of Life/Obsolete/Surplus
	Notebook		6579		End of Life/Obsolete/Surplus
	Notebook		5379		End of Life/Obsolete/Surplus
	Notebook		5714		End of Life/Obsolete/Surplus
	Chromebook		7413		End of Life/Obsolete/Surplus
	Notebook		6442		End of Life/Obsolete/Surplus
	Notebook		6081		Parted Out/Disposal
	Notebook		6079		Parted Out/Disposal
	Notebook		4948		End of Life/Obsolete/Surplus
	Notebook		7038		End of Life/Obsolete/Surplus
	Notebook		6854		End of Life/Obsolete/Surplus
	Notebook		6449		End of Life/Obsolete/Surplus
	Notebook		6450		End of Life/Obsolete/Surplus
	Notebook		4958		Failed/Damaged/Disposal
	Notebook		4860		Failed/Damaged/Disposal
	Notebook		4961		Failed/Damaged/Disposal
	Notebook		4956		Failed/Damaged/Disposal
		DMPNRDR6FK			
	iPad	10			End of Life/Obsolete/Surplus
		DMPNREPWFK			
	iPad	10			End of Life/Obsolete/Surplus
	iPad mini	F4PL46U0F193			End of Life/Obsolete/Surplus
	iPad mini	F4RL4DE0F193			End of Life/Obsolete/Surplus
	iPad mini	F4RL4NPVF193			End of Life/Obsolete/Surplus
	iPad mini	F4TL4010F193			End of Life/Obsolete/Surplus
	iPad mini	F4RL4YC2F193			End of Life/Obsolete/Surplus
	iPad mini	F4RL4CN0F193			End of Life/Obsolete/Surplus
	iPad mini	F4RL4XWFEF19			End of Life/Obsolete/Surplus
		3			
	iPad mini				End of Life/Obsolete/Surplus

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Signature: 

Date: 3-7-22

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
	iPad mini	F4RL4XJDF193			End of Life/Obsolete/Surplus
	iPad mini	F4TL401UF193			End of Life/Obsolete/Surplus
	iPad mini	F4RL4XFPF193			End of Life/Obsolete/Surplus
		F7NLCSEFP8			
	iPad mini	4			End of Life/Obsolete/Surplus
		F4PL4DMNF19			
	iPad mini	3			End of Life/Obsolete/Surplus
		F4PL4D5GF193			
	iPad mini	F4LKN5QWF19			End of Life/Obsolete/Surplus
		3			End of Life/Obsolete/Surplus
		F7NM4NP9FP8			
	iPad mini	4			End of Life/Obsolete/Surplus
		F7NLCYFPF8			
	iPad mini	4			End of Life/Obsolete/Surplus
		F7NM4CS6FP8			
	iPad mini	4			End of Life/Obsolete/Surplus
		F4QL4NR8F193			End of Life/Obsolete/Surplus
	iPad mini	F4RL4CGNF19			End of Life/Obsolete/Surplus
		3			End of Life/Obsolete/Surplus
		F7NMF247FP84			
	iPad mini	F9FMJ4GNFP8			End of Life/Obsolete/Surplus
		4			End of Life/Obsolete/Surplus
		F7NMF260FP84			
	iPad mini	F7NMF2R7FP8			End of Life/Obsolete/Surplus
		4			End of Life/Obsolete/Surplus
		F7NMF252FP84			
	iPad mini				End of Life/Obsolete/Surplus
		F9FM301SFP84			
	iPad mini	F9FM33UGFP8			End of Life/Obsolete/Surplus
		4			End of Life/Obsolete/Surplus
		F7NMF214FP84			
	iPad mini	F4NKF5MWF19			End of Life/Obsolete/Surplus
		3			End of Life/Obsolete/Surplus

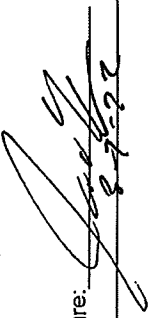
All school division desktop computers are on a 5 year replacement cycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

Signature 
Date 3-9-22

ITEM DISPOSITION LIST

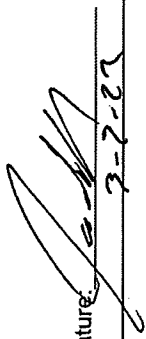
SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
	iPad mini	F4TL4077F193			End of Life/Obsolete/Surplus
	iPad mini	F4RL4KUZF193			End of Life/Obsolete/Surplus
	iPad mini	F4TL402PF193			End of Life/Obsolete/Surplus
	iPad mini	F4RL4Y27F193			End of Life/Obsolete/Surplus
	iPad mini	F4TL40AZF193			End of Life/Obsolete/Surplus
	iPad mini	F4TL4000F193			End of Life/Obsolete/Surplus
	iPad mini	F4TL42K6F193			End of Life/Obsolete/Surplus
	iPad mini	F4KKP390F193			End of Life/Obsolete/Surplus
	iPad mini	F4RL4E84F193			End of Life/Obsolete/Surplus
	iPad mini	F4TL4276F193			End of Life/Obsolete/Surplus
	iPad mini	F4TL407GF193			End of Life/Obsolete/Surplus
	iPad mini	F4TL42R6F193			End of Life/Obsolete/Surplus
	iPad mini	F7NM4PCSFP8			End of Life/Obsolete/Surplus
	iPad mini	4			End of Life/Obsolete/Surplus
	iPad mini	F4KKP38HF193			End of Life/Obsolete/Surplus
	iPad mini	F7NM4M9RFP8			End of Life/Obsolete/Surplus
	iPad mini	4			End of Life/Obsolete/Surplus
	iPad mini	F4KKP372F193			End of Life/Obsolete/Surplus
	iPad mini	F7NM4M9CFP8			End of Life/Obsolete/Surplus
	iPad mini	4			End of Life/Obsolete/Surplus
	iPad mini	F4KKP351F193			End of Life/Obsolete/Surplus
	iPad mini	DMRPDRY0FK			End of Life/Obsolete/Surplus
	iPad Air	10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRCRQFK			End of Life/Obsolete/Surplus
	iPad Air	10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRBBSFK			End of Life/Obsolete/Surplus
	iPad Air	10			End of Life/Obsolete/Surplus
	iPad Air	DMPNQ79MFK			End of Life/Obsolete/Surplus
	iPad Air	10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRGSCFK			End of Life/Obsolete/Surplus
	iPad Air	10			End of Life/Obsolete/Surplus
	iPad Air	DMRPDS0RFK			End of Life/Obsolete/Surplus
	iPad Air	10			End of Life/Obsolete/Surplus
	iPad Air	DMRPDQ72FK1			End of Life/Obsolete/Surplus
	iPad Air	0			End of Life/Obsolete/Surplus
	iPad Air	DMPMTL1JFK1			End of Life/Obsolete/Surplus
	iPad Air	0			End of Life/Obsolete/Surplus

All school division desktop computers are on a 5 year replacement cycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

Signature: 
Date: 3/9/22

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
	iPad Air	DMPNRRGDHFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRGEVFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRGAEFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMRPDQGZFK 10			End of Life/Obsolete/Surplus
	iPad 2	DR5HPAZ3DFH W			End of Life/Obsolete/Surplus
	iPad 2	DMPGKLPVDF HW			End of Life/Obsolete/Surplus
	iPad 2	DR5HPGU5DF HW			End of Life/Obsolete/Surplus
	iPad 2	DR5HPAZDDF HW			End of Life/Obsolete/Surplus
	iPad 2	DMPGN8EQDF HY			End of Life/Obsolete/Surplus
	iPad 2	DYTHXEV RDF HW			End of Life/Obsolete/Surplus
	iPad 2	DR5HPBR8DFH W			End of Life/Obsolete/Surplus
	iPad 2	DR5HPBV GDF HW			End of Life/Obsolete/Surplus
	iPad 2	DR5HP88MDFH W			End of Life/Obsolete/Surplus
	iPad 2	DYTHX9L5DFH W			End of Life/Obsolete/Surplus
	iPad 2	DYTHXC5ADFH W			End of Life/Obsolete/Surplus
	iPad 2	DQTF FGBMDF HW			End of Life/Obsolete/Surplus
	iPad 2	DR5HPC76DFH W			End of Life/Obsolete/Surplus
	iPad 2	DMPGKB25DF HW			End of Life/Obsolete/Surplus
	iPad Air	DMQMV71HFK 10			End of Life/Obsolete/Surplus

Signature: 
Date: 3-7-22

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ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
	iPad Air	DMPNRFYEFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPMTJFUFK1 0			End of Life/Obsolete/Surplus
	iPad Air	DMPNRE5MFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRE3TFK1 0			End of Life/Obsolete/Surplus
	iPad Air	DMPNRDVFHFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRBD2FK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRE2FFK1 0			End of Life/Obsolete/Surplus
	iPad Air	DMPNREHTFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRFYZFK1 0			End of Life/Obsolete/Surplus
	iPad Air	DMQMV7QSFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRGVNFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMQMV7NQFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNREMEFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNREPBFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPMTLMGFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRG0FFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRFRGFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRGBVFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRF7FK1 0			End of Life/Obsolete/Surplus

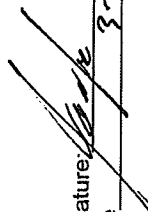
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ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
	iPad Air	DMPNRRG9CFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPMTYS2FK1 0			End of Life/Obsolete/Surplus
	iPad Air	DMPNRRFLKF-K1 0			End of Life/Obsolete/Surplus
	iPad Air	DMQMV71EFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRC4RFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMRPDS1KF-K1 0			End of Life/Obsolete/Surplus
	iPad 2	F8QN318BDFH W			End of Life/Obsolete/Surplus
	iPad 2	DN6FX71YDFH W			End of Life/Obsolete/Surplus
	iPad Air	DMPDPXTNFK 11			End of Life/Obsolete/Surplus
	iPad 5th Gen	GG7W56X5HLF 9			End of Life/Obsolete/Surplus
	iPad 5th Gen	GG7W37HVHL F9			End of Life/Obsolete/Surplus
	iPad 5th Gen	GG7VV903HLF 9			End of Life/Obsolete/Surplus
	iPad 5th Gen	GG7W110THLF 9			End of Life/Obsolete/Surplus
	iPad 5th Gen	GG7W53X4HLF 9			End of Life/Obsolete/Surplus
	iPad 5th Gen	GG7W53DDHL F9			End of Life/Obsolete/Surplus
	iPad 5th Gen	GG7VXAWUHL F9			End of Life/Obsolete/Surplus
	iPad 5th Gen	GG7W2R92HLF 9			End of Life/Obsolete/Surplus
	iPad 5th Gen	GG7W32DAHL F9			End of Life/Obsolete/Surplus
	iPad 5th Gen	GG7VVANEHLF 9			End of Life/Obsolete/Surplus

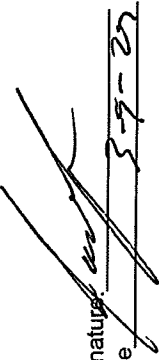
All school division desktop computers are on a 5 year replacement cycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

Signature: 
Date: 3-7-22

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
	iPad 5th Gen	GG7W552UHLF 9			End of Life/Obsolete/Surplus
	iPad 5th Gen	GG7W5087HLF 9			End of Life/Obsolete/Surplus
	iPad 5th Gen	GG7W576BHLF 9			End of Life/Obsolete/Surplus
	iPad 5th Gen	GG7W548XHLF 9			End of Life/Obsolete/Surplus
	iPad 5th Gen	GG7W555UHLF 9			End of Life/Obsolete/Surplus
	iPad 5th Gen	GG7W2P4PHL F9			End of Life/Obsolete/Surplus
	iPad 5th Gen	GG7W571QHL F9			End of Life/Obsolete/Surplus
	iPad 5th Gen	GG7W203UHLF 9			End of Life/Obsolete/Surplus
	iPad Air	DMPNRG7CFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRFRUFK 10			End of Life/Obsolete/Surplus
	iPad 5th Gen	GG7W52ZDHL F9			End of Life/Obsolete/Surplus
	iPad Air	DMPMVTFCFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRG8RFX 10			End of Life/Obsolete/Surplus
	iPad Air	DMPMTLMAFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRE76FK1 0			End of Life/Obsolete/Surplus
	iPad Air	DMPNRDYUFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPMTYMJFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRG76FK1 0			End of Life/Obsolete/Surplus
	iPad Air	DMQMV6ZHF 10			End of Life/Obsolete/Surplus

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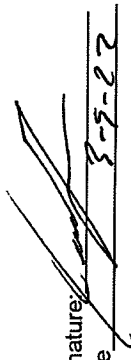
Signature: 
Date: 3-9-22

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
	iPad Air	DMPMTVRVFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNRDLWFK 10			End of Life/Obsolete/Surplus
	iPad Air	DMPNREP5FK1 0			End of Life/Obsolete/Surplus
	Winbook			7306	End of Life/Obsolete/Surplus
	Winbook			7331	End of Life/Obsolete/Surplus
	Winbook			7349	End of Life/Obsolete/Surplus
	Winbook			7335	End of Life/Obsolete/Surplus
	Winbook			7341	End of Life/Obsolete/Surplus
	Winbook			7330	End of Life/Obsolete/Surplus
	Winbook			7338	End of Life/Obsolete/Surplus
	Winbook			7303	End of Life/Obsolete/Surplus
	Winbook			7340	End of Life/Obsolete/Surplus
	Winbook			7299	End of Life/Obsolete/Surplus
	Winbook			7329	End of Life/Obsolete/Surplus
	Winbook			7352	End of Life/Obsolete/Surplus
	Winbook			7350	End of Life/Obsolete/Surplus
	Winbook			7347	End of Life/Obsolete/Surplus
	Winbook			7342	End of Life/Obsolete/Surplus
	Winbook			7346	End of Life/Obsolete/Surplus
	Winbook			7348	End of Life/Obsolete/Surplus
	Winbook			7362	End of Life/Obsolete/Surplus
	Winbook			7418	End of Life/Obsolete/Surplus
	Winbook				End of Life/Obsolete/Surplus
	Winbook			7359	End of Life/Obsolete/Surplus
	Winbook			7389	End of Life/Obsolete/Surplus
	Winbook			7374	End of Life/Obsolete/Surplus
	Winbook			7313	End of Life/Obsolete/Surplus
	Winbook			7307	End of Life/Obsolete/Surplus
	Winbook			7344	End of Life/Obsolete/Surplus
	Winbook			7305	End of Life/Obsolete/Surplus
	Winbook			7301	End of Life/Obsolete/Surplus
	Winbook			7326	End of Life/Obsolete/Surplus
	Winbook			7322	End of Life/Obsolete/Surplus
	Winbook			7336	End of Life/Obsolete/Surplus
	Winbook			7325	End of Life/Obsolete/Surplus

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All school division desktop computers are on a 5 year replacement cycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

Signature: 

Date: 3-3-22

ITEM DISPOSITION LIST

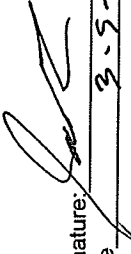
SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
	Winbook			7339	End of Life/Obsolete/Surplus
	Winbook			7317	End of Life/Obsolete/Surplus
	Winbook			6155	End of Life/Obsolete/Surplus
	Winbook			6122	End of Life/Obsolete/Surplus
	Winbook			6514	End of Life/Obsolete/Surplus
	Notebook			6506	Failed/Damaged/Disposal
	Desktop			5656	Failed/Damaged/Disposal
	Desktop			7278	Failed/Damaged/Disposal
	Desktop			6250	Failed/Damaged/Disposal
	Desktop			6308	Failed/Damaged/Disposal
	Desktop			4175	Failed/Damaged/Disposal
	Desktop			5501	Failed/Damaged/Disposal
	Desktop			3976	Failed/Damaged/Disposal
	Desktop			5497	Failed/Damaged/Disposal
	Desktop			6258	Failed/Damaged/Disposal
	Desktop			5103	Failed/Damaged/Disposal
	Desktop			4933	Failed/Damaged/Disposal
	Desktop			005656	Failed/Damaged/Disposal
	Desktop			007278	Failed/Damaged/Disposal
	Desktop			006250	Failed/Damaged/Disposal
	Desktop			006308	Failed/Damaged/Disposal
	Desktop			004175	Failed/Damaged/Disposal
	Desktop			005501	Failed/Damaged/Disposal
	Desktop			003976	Failed/Damaged/Disposal
	Desktop			005497	Failed/Damaged/Disposal
	Desktop			006258	Failed/Damaged/Disposal
	Desktop			005103	Failed/Damaged/Disposal
	Desktop			004933	Failed/Damaged/Disposal
	Winbook			7320	End of Life/Obsolete/Surplus
	Winbook			7380	End of Life/Obsolete/Surplus
	Winbook			7385	End of Life/Obsolete/Surplus
	Winbook			7312	End of Life/Obsolete/Surplus
	Winbook			7316	End of Life/Obsolete/Surplus
	Winbook			6515	End of Life/Obsolete/Surplus
	Winbook			7382	End of Life/Obsolete/Surplus
	Winbook			7383	End of Life/Obsolete/Surplus
	Winbook			7384	End of Life/Obsolete/Surplus
	Winbook			8345	End of Life/Obsolete/Surplus
	Winbook			6509	End of Life/Obsolete/Surplus

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Signature: 
Date: 3-7-22

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
	Winbook			7381	End of Life/Obsolete/Surplus
	Winbook			7388	End of Life/Obsolete/Surplus
	Winbook			7386	End of Life/Obsolete/Surplus
	Winbook			7302	End of Life/Obsolete/Surplus
	Winbook			7318	End of Life/Obsolete/Surplus
	Winbook			7324	End of Life/Obsolete/Surplus
	Winbook			7300	End of Life/Obsolete/Surplus
	Winbook			7387	End of Life/Obsolete/Surplus
	Notebook			7413	End of Life/Obsolete/Surplus
	Notebook			7038	End of Life/Obsolete/Surplus
	Notebook			4948	Failed/Damaged/Disposal
	Notebook			5397	Failed/Damaged/Disposal
	Notebook			6506	Failed/Damaged/Disposal
	Netbook			3668	Failed/Damaged/Disposal

Signature: 
Date: 3-9-22

All school division desktop computers are on a 5 year replacement cycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

**Poquoson City School Board
Reading File Item Brief**

Reading File Item: VII - A

Meeting Date: April 19, 2022

Subject: Motion to approve the 2022-2023 Poquoson City Public Schools Special Education Annual Plan and Report

Background:

The 2022-2023 Poquoson City Public Schools' Annual Plan and Report serves as the formal agreement between the PCPS School Board and the Virginia Department of Education for implementing the provisions of the Individuals with Disabilities Education Improvement Act of 2004 (IDEA 2004) and the Regulations Governing Special Education Programs for Children with Disabilities in Virginia (January 25, 2010). The disbursement of state and federal funds appropriated for the education of children with disabilities is contingent upon the approval of this plan and application.

Discussion:

PCPS maintains current policies and procedures and supporting documentation to demonstrate compliance with the Virginia Board of Education regulations governing the provision of special education and related services, licensure, and accreditation. The 2022-2023 Annual Plan is consistent with previous years and with revisions mandated by the USDOE's Office of Special Education Programs.

The Special Education Annual Plan allocates funds to:

- Meet instructional needs, provide related services, and support staffing for early childhood special education programs as well as K-12 special education programs;
- Provide purchased services including physical therapy, occupational therapy, and sign language and hearing/vision services when needed;
- Underwrite the costs for teachers, support staff, administrators, and paraprofessionals to develop skills in working with students in a variety of instructional settings;
- Acquire software and curriculum materials for those students who cannot benefit from standard curriculum material;
- Increase parental involvement and postsecondary transition implementation; and
- Support our annual Child Find event.

The 2022-2023 Annual Plan was presented to the local Special Education Advisory Committee (SEAC) on April 14, 2022.

Recommendation:

Approval of the 2022-2023 Poquoson City Public Schools Special Education Annual Plan and Report

References: POLICY 6-3.13 PROGRAMS FOR STUDENTS WITH DISABILITIES

**Poquoson City School Board
Reading File Item Brief**

Reading File Item: VII - B

Meeting Date: April 19, 2022

Subject: Motion to approve the Perkins Grant for the 2022-2023 School Year

Background

The Poquoson City Public School Division is eligible to receive federal funds under the Carl D. Perkins Career and Technical Education (CTE) Act of 2006. The disbursement of federal Perkins CTE Act funds is contingent upon approval of this application.

Discussion

PCPS is applying for federal funds under the Perkins CTE Act. The total amount of the grant application is \$20,440.36. These funds will be used for purchased services and the acquisition of instructional supplies. This funding will allow PCPS to provide additional instructional materials and opportunities for students, and to provide research-based professional development for teachers.

Recommendation: Approval of the Perkins Grant Application

Attachment: Executive Summary of the Carl D. Perkins Grant Application

References: VDOE Career and Technical Education Program Administration and Management Website -
http://doe.virginia.gov/instruction/career_technical/administration/index.shtml

Executive Summary

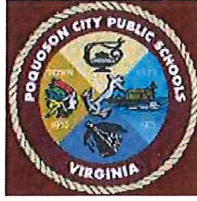
Carl D. Perkins CTE Grant Application, School Year 2022-2023

April 19, 2022

Poquoson City Public Schools is submitting a grant application for federal funds under the Carl D. Perkins Career and Technical Education Act. The Carl D. Perkins Career and Technical Education Act provides federal funds to increase focus on the academic achievement of career and technical education students, strengthen connections between secondary and postsecondary education, and improve state and local accountability. The PCPS Perkins Funds Grant application for 2022-2023 includes funds in the following funding categories: Purchased Services and Capital Outlay/Equipment. The 2022-2023 grant application continues to support ongoing goals and objectives consistent with Carl D. Perkins Performance Measures.

The Purchased Services funds will be used for teachers to attend professional development activities at district, state and regional workshops and conferences. The professional development activities are aligned with requirements outlined by VDOE. Funds will also be used to underwrite the costs of speakers, promotional materials, and field trips targeting nontraditional employment opportunities and special student populations as required by federal regulations. Purchased Services funds will also be used to pay for student industry certification tests. Lastly, funds will be used to support students enrolled in New Horizon's Regional Education Center. The Capital Outlay/Equipment funds will be used to acquire additional instructional resources to support existing and new CTE classes.

The use of these funds enhances the instructional program for all CTE students and augments our professional development resources for staff.



PROCLAMATION

Teacher Appreciation Week

May 2-6, 2022

WHEREAS, teachers work to open students' minds to ideas, knowledge, and dreams and teachers fill many roles, as listeners, explorers, role models, motivators, and mentors; and

WHEREAS, teachers continue to influence us long after our school days end; and

WHEREAS, we honor the dedicated men and women who lend their passion and skills to educating our children because we believe teaching is one of the most valuable professions in this country; and

WHEREAS, each and every teacher in the City of Poquoson is essential to student success and their efforts result in increased student achievement throughout the City, and greater confidence in the school system;

NOW, THEREFORE, BE IT PROCLAIMED on this 19th day of April, in the year 2022, by the School Board of the City of Poquoson, Virginia, that the week of May 2-6, 2022, be hereby celebrated as Teacher Appreciation Week in all Poquoson City Public Schools.

*Christina Helsel, Chair
Poquoson City School Board*

*Arty Tillet
Division Superintendent*



PROCLAMATION

School Nutrition Employee Appreciation

May 6, 2022

WHEREAS, nutritious meals at school are an essential part of the school day; and

WHEREAS, the staff of Poquoson City Public Schools' Meals and Nutrition Department are committed to providing healthful, nutritious meals to the school division's children; and

WHEREAS, the hard working staff who prepare and serve school meals help nurture our children through their daily interaction and support; and

NOW, THEREFORE, BE IT PROCLAIMED on this 19th day of April, in the year 2022, by the School Board of the City of Poquoson, Virginia, that Friday, May 6, 2022 be celebrated in all Poquoson City Public Schools as School Lunch Hero Day.

*Christina Helsef, Chair
Poquoson City School Board*

*Arty Tillet
Division Superintendent*



PROCLAMATION

School Nurse Appreciation Day

May 11, 2022

WHEREAS, children are the future and, by investing in them today, we are ensuring the world for tomorrow; and

WHEREAS, all students should have their health needs safely met while in the school setting; and

WHEREAS, school nurses are professional nurses that advance the well-being, academic success, and life-long achievements of all students by providing a critical safety net for our nation's most fragile children; and

WHEREAS, school nurses act as a liaison to the school community, parents; and health care providers on behalf of children's health; and

WHEREAS, school nurses support the health and educational success of children and youth by developing and providing programs and leadership; and

WHEREAS, school nurses understand the link between health and learning and are in a position to make a positive difference for children every day;

NOW, THEREFORE, BE IT PROCLAIMED on this 19th day of April, in the year 2022, by the School Board of the City of Poquoson, Virginia, that May 11, 2022, be hereby celebrated as School Nurse Day in all Poquoson City Public Schools.

Christina Helsel, Chair
Poquoson City School Board

Arty Tillett
Division Superintendent