



SAYREVILLE PUBLIC SCHOOLS BOARD OF EDUCATION

**EDUCATE TODAY'S LEARNERS
TO BE TOMORROW'S LEADERS**



Facilities Assessment

Evaluation to identify conditions of the existing facilities including:

- HVAC
- ROOFING
- WINDOWS
- CODE COMPLIANCE

SUMMARY



What will the referendum fund?

HVAC Budget: \$77.0M (approximately)

Includes:

- HVAC upgrades throughout district, including air conditioning
- Replacement of exhaust fans
- Upgrade control systems
- Electrical service upgrades related to HVAC upgrades

HVAC





War Memorial High School



Samsel Elementary School



Truman Elementary School

The following are not included in the HVAC upgrades; these spaces are currently cooled:

- **Arleth:**
Main Office Suite, Gym, Multipurpose Room, Computer Center
- **Eisenhower:**
Library, Multipurpose Room
- **Wilson:**
Nurse's Office, Three Classrooms, SGI, Gym, Multipurpose Room
- **Samsel:**
Music Suite, Six classrooms, Guidance Suite, Nurse's Suite, Main Office Suite, Computer Room, Faculty Office, Child Study Office, Faculty Room, Media Center, Multipurpose Room
- **Middle School:**
E-Wing, Cafeteria, Guidance Suite
- **High School:**
1st and 2nd Floor Administrative Offices, Computer Room, Cafeteria, Gymnasium, Auxiliary Gyms A & B

What will the referendum fund?

Roofing Budget: \$5.7M (approximately)

Includes:

- **Complete roof replacement at Samsel Upper Elementary**
- **Partial roof replacement at Arleth Elementary, Middle School, High School**
- **Replacement of existing skylights at Wilson Elementary**

ROOFING





Middle School



Wilson Elementary



War Memorial High School

What will the referendum fund?

Windows Budget: \$13.8M (approximately)

Includes:

- **Complete replacement: Wilson, Samsel Upper Elementary**
- **Partial replacement: Selover School, Truman (transom panels), Middle School, High School**

WINDOWS





Woodrow Wilson Elementary School



Sayreville Middle School



Samsel Upper Elementary School

What will the referendum fund?

Code Compliance: \$1.1M

Includes:

- Upgrading interior of Selover School to comply with current code and construction of a secure retention vestibule.

CODE





Referendum Total = \$97.4M (approx.)

- Will include the highest priority items
- Minimal tax impact due to the retiring of debt in FY 2030
- The initial estimated increase, during FY 2022, on the average home assessed at \$146,015 = approximately \$26.33 monthly and \$315 annually which declines every year thereafter.
- Maturing debt in FY 2030 will decrease the net impact of the new debt on the average home assessed at \$146,015 to approximately \$13/month and continue to decline each year thereafter.
- Probable approval from DOE for up to **40%** debt service aid on project costs deemed eligible.
- All tax impacts are based on all projects being eligible.

FINANCING

Referendum Budget

School	Roofing	Windows	Interiors (Code Compliance)	Total cost for new HVAC system†	Total by School
Arleth Elementary	\$955,800	\$0	\$0	\$5,755,229	\$6,711,029
Eisenhower Elementary	\$0	\$0	\$0	\$5,741,102	\$5,741,102
Selover Elementary	\$0	\$1,305,435	\$1,044,606	\$2,134,214	\$4,484,255
Truman Elementary	\$0	\$115,398	\$0	\$5,698,411	\$5,813,808
Wilson Elementary	\$186,559	\$1,637,524	\$0	\$4,931,643	\$6,755,726
Samsel Upper Elementary	\$2,470,590	\$5,651,187	\$0	\$16,713,901	\$24,835,678
Sayreville Middle School	\$258,042	\$4,308,016	\$0	\$14,057,840	\$18,623,898
War Memorial High School	\$1,796,428	\$727,005	\$0	\$21,945,172	\$24,468,605
Total by Column	\$5,667,419	\$13,744,564	\$ 1,044,606	\$76,977,512	\$97,434,101

What if the referendum doesn't pass?

Work will still have to occur.

- The district will not receive any debt service aid assistance from the State and therefore, the entire cost of the projects will need to be passed on to the local tax payers.
- Projects will need to be bid out over an extended period of time, which will cost the district more money in the long run.

FINANCING

**Referendum
Vote**

October 4, 2022

Design

**Phase 1:
October 2022 -
February 2023**

**Phase 2:
August 2023 –
January 2024**

**Phase 3:
August 2024 –
January 2025**

Construction

**Phase 1:
March 2023 -
December 2023**

**Phase 2:
February 2024 –
December 2024**

**Phase 3:
February 2024 –
December 2025**

TIMELINE



WHY NOW?

- **Addresses District's most critical needs**
- **Probable approval for up to 40% State Funding on eligible costs**
- **No guarantee that Debt Service Aid funding will be available in the future**
- **Minimal Tax Impact due to retiring debt**
- **Historically low interest rates**
- **Bundling projects together leverages economy of scale**
- **Referendum reduces the impact on annual maintenance budget, allowing the savings to be used for completion of HVAC, roofing, windows, and code compliance**

ACT NOW



Thursday, October 6th, 2022
6am to 8pm

YOUR VOTE MATTERS.



spiezle