

SECTION 5
ENROLLMENT PROJECTIONS

2021-22 ACTUAL and 2022-23 THROUGH 2031-32 PROJECTIONS SUMMARY

YEAR	ELEMENTARY		MIDDLE	HIGH	K-12	PreK-12	GATEWAY	CROSS-ROADS	PRIDE	CARROLL SPRINGS	POST SECONDARY	FSS	GRAND TOTAL	FTE TOTAL	FTE Diff.
	PreK TOTAL	K-5 TOTAL	6-8 TOTAL	9-12 TOTAL											
2021-22	411	10921	5680	7864	24465	24876	69	5	7	24	46	27	25054	24849	
2022-23	446	11034	5553	7830	24418	24864	69	5	7	24	46	27	25042	24819	-30
2023-24	446	11251	5620	7856	24727	25173	70	5	7	24	47	27	25353	25130	311
2024-25	446	11387	5649	7854	24890	25336	70	5	7	24	47	27	25517	25294	164
2025-26	446	11456	5798	7644	24899	25345	70	5	7	24	47	28	25526	25303	9
2026-27	446	11531	5894	7586	25011	25457	71	5	7	25	47	28	25639	25416	113
2027-28	446	11493	6117	7640	25250	25696	71	5	7	25	48	28	25880	25657	240
2028-29	446	11601	6082	7790	25473	25919	72	5	7	25	48	28	26105	25882	225
2029-30	446	11540	6222	7937	25700	26146	73	5	7	25	48	28	26333	26110	228
2030-31	446	11587	6136	8169	25893	26339	73	5	7	25	49	29	26527	26304	195
2031-32	446	11587	6248	8228	26063	26509	74	5	7	26	49	29	26699	26476	171

Elementary Projections
2022-'23 to 2031-'32

CARROLLTOWNE EL

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK TOTAL	FTE	DIFF						
17-18A	96	108.2%	105	98.7%	75	95.7%	89	102.5%	83	107.6%	85	533	23	556	545	
18-19A	87	95.8%	92	98.1%	103	90.7%	68	100.0%	89	97.6%	81	520	20	540	530	
19-20A	100	113.8%	99	104.3%	96	102.9%	106	98.5%	67	104.5%	93	561	30	591	576	46
20-21A	92	102.0%	102	96.0%	95	105.2%	101	99.1%	105	103.0%	69	564	35	599	582	6
21-22A	97	92.4%	85	100.0%	102	106.3%	101	101.0%	102	101.9%	107	594	29	623	609	33
22-23	92	102.4%	99	99.4%	85	100.2%	102	100.2%	101	102.9%	105	584	33	617	601	19
23-24	100	102.4%	94	99.4%	99	100.2%	85	100.2%	102	102.9%	104	584	33	617	601	-8
24-25	95	102.4%	102	99.4%	94	100.2%	99	100.2%	85	102.9%	105	580	33	613	597	-12
25-26	97	102.4%	97	99.4%	102	100.2%	94	100.2%	99	102.9%	87	576	33	609	593	-8
26-27	97	102.4%	99	99.4%	97	100.2%	102	100.2%	94	102.9%	102	591	33	624	608	7
27-28	97	102.4%	99	99.4%	99	100.2%	97	100.2%	102	102.9%	97	591	33	624	608	11
28-29	97	102.4%	99	99.4%	99	100.2%	99	100.2%	97	102.9%	105	596	33	629	613	20
29-30	97	102.4%	99	99.4%	99	100.2%	99	100.2%	99	102.9%	100	593	33	626	610	2
30-31	97	102.4%	99	99.4%	99	100.2%	99	100.2%	99	102.9%	102	595	33	628	612	4
31-32	97	102.4%	99	99.4%	99	100.2%	99	100.2%	99	102.9%	102	595	33	628	612	-1
3 yr Avg (17-19)		1.0593		1.0038		0.9644		1.0034		1.0323						
4 Yr. Avg. (17-20)		1.0495		0.9928		0.9863		1.0002		1.0317						
5 Yr. Avg.		1.0244		0.9942		1.0017		1.0022		1.0292						

CRANBERRY STATION EL

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK TOTAL	BUDGET FTE	DIFF						
17-18A	81	102.6%	79	103.4%	92	87.9%	80	94.8%	91	97.4%	76	499	20	519	509	
18-19A	82	97.5%	79	97.5%	77	94.6%	87	97.5%	78	102.2%	93	496	22	518	507	-2
19-20A	83	102.4%	84	113.9%	90	100.0%	77	108.0%	94	103.8%	81	509	19	528	519	12
20-21A	91	92.8%	77	107.1%	90	103.3%	93	103.9%	80	104.3%	98	529	15	544	537	18
21-22A	84	107.7%	98	109.1%	84	104.4%	94	106.5%	99	108.8%	87	546	16	562	562	26
22-23	83	100.6%	85	106.2%	104	98.0%	82	102.1%	96	103.3%	102	552	20	572	572	10
23-24	91	100.6%	84	106.2%	90	98.0%	102	102.1%	84	103.3%	99	550	20	570	570	-3
24-25	86	100.6%	92	106.2%	89	98.0%	88	102.1%	104	103.3%	87	545	20	565	565	-7
25-26	88	100.6%	87	106.2%	97	98.0%	87	102.1%	90	103.3%	108	556	20	576	576	7
26-27	88	100.6%	89	106.2%	92	98.0%	95	102.1%	89	103.3%	93	545	20	565	565	0
27-28	88	100.6%	89	106.2%	94	98.0%	90	102.1%	97	103.3%	92	550	20	570	570	-6
28-29	88	100.6%	89	106.2%	94	98.0%	92	102.1%	92	103.3%	101	555	20	575	575	10
29-30	88	100.6%	89	106.2%	94	98.0%	92	102.1%	94	103.3%	95	552	20	572	572	2
30-31	88	100.6%	89	106.2%	94	98.0%	92	102.1%	94	103.3%	97	554	20	574	574	-1
31-32	88	100.6%	89	106.2%	94	98.0%	92	102.1%	94	103.3%	97	554	20	574	574	2
3 yr Avg (17-19)		1.0086		1.0493		0.9416		1.0012		1.0115						
4 Yr. Avg. (17-20)		0.9884		1.0548		0.9645		1.0106		1.0192						
5 Yr. Avg.		1.0061		1.0621		0.9805		1.0214		1.0329						

Increased during COVID

EBB VALLEY EL

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK TOTAL	BUDGET FTE	DIFF						
17-18A	81	106.5%	82	114.8%	93	101.3%	80	106.3%	102	106.3%	102	540	10	550	545	
18-19A	72	102.5%	83	97.6%	80	100.0%	93	106.3%	85	96.1%	98	511	11	522	517	-29
19-20A	91	116.7%	84	104.8%	87	117.5%	94	103.2%	96	97.6%	83	535	13	548	542	25
20-21A	79	97.8%	89	98.8%	83	92.0%	80	93.6%	88	95.8%	92	511	16	527	519	-23
21-22A	86	101.3%	80	98.9%	88	98.8%	82	100.0%	80	100.0%	88	504	19	523	523	4
22-23	80	104.9%	90	103.0%	82	101.9%	90	101.9%	84	99.2%	79	505	20	525	525	2
23-24	87	104.9%	84	103.0%	93	101.9%	84	101.9%	91	99.2%	83	522	20	542	542	17
24-25	83	104.9%	91	103.0%	86	101.9%	95	101.9%	86	99.2%	91	532	20	552	552	10
25-26	85	104.9%	87	103.0%	94	101.9%	88	101.9%	96	99.2%	85	536	20	556	556	4
26-27	85	104.9%	89	103.0%	90	101.9%	96	101.9%	90	99.2%	96	545	20	565	565	10
27-28	85	104.9%	89	103.0%	92	101.9%	91	101.9%	98	99.2%	89	544	20	564	564	-1
28-29	85	104.9%	89	103.0%	92	101.9%	94	101.9%	93	99.2%	97	550	20	570	570	6
29-30	85	104.9%	89	103.0%	92	101.9%	94	101.9%	95	99.2%	92	547	20	567	567	-2
30-31	85	104.9%	89	103.0%	92	101.9%	94	101.9%	95	99.2%	95	550	20	570	570	2
31-32	85	104.9%	89	103.0%	92	101.9%	94	101.9%	95	99.2%	95	550	20	570	570	0
3 yr Avg (17-19)		1.0855		1.0573		1.0627		1.0526		1.0001						
4 Yr. Avg. (17-20)		1.0586		1.0400		1.0269		1.0235		0.9896						
5 Yr. Avg.		1.0494		1.0297		1.0191		1.0188		0.9917						

Elementary Projections
2022-'23 to 2031-'32

ELDERSBURG EL

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF					
17-18A	61	100.0%	79	98.7%	78	105.6%	75	101.4%	73	98.8%	81	447	13	460	454	
18-19A	65	100.0%	61	105.1%	83	93.6%	73	96.0%	72	97.3%	71	425	12	437	431	-23
19-20A	75	109.2%	71	111.5%	68	97.6%	81	105.5%	77	97.2%	70	442	7	449	446	15
20-21A	72	104.0%	78	95.8%	68	98.5%	67	103.7%	84	102.6%	79	448	11	459	454	8
21-22A	69	97.2%	70	107.7%	84	101.5%	69	103.0%	69	101.2%	85	446	18	464	455	2
22-23	69	102.1%	70	103.7%	73	99.4%	83	101.9%	70	99.4%	69	434	20	454	444	-11
23-24	75	102.1%	70	103.7%	73	99.4%	72	101.9%	85	99.4%	70	446	20	466	456	11
24-25	71	102.1%	77	103.7%	73	99.4%	73	101.9%	74	99.4%	85	451	20	471	461	17
25-26	73	102.1%	72	103.7%	79	99.4%	73	101.9%	74	99.4%	73	445	20	465	455	-1
26-27	73	102.1%	75	103.7%	75	99.4%	79	101.9%	74	99.4%	74	449	20	469	459	-2
27-28	73	102.1%	75	103.7%	77	99.4%	75	101.9%	80	99.4%	74	454	20	474	464	9
28-29	73	102.1%	75	103.7%	77	99.4%	77	101.9%	76	99.4%	80	458	20	478	468	9
29-30	73	102.1%	75	103.7%	77	99.4%	77	101.9%	78	99.4%	76	456	20	476	466	2
30-31	73	102.1%	75	103.7%	77	99.4%	77	101.9%	78	99.4%	78	458	20	478	468	0
31-32	73	102.1%	75	103.7%	77	99.4%	77	101.9%	78	99.4%	78	458	20	478	468	2
3 yr Avg (17-19)		1.0308		1.0508		0.9893		1.0096		0.9776						
4 Yr. Avg. (17-20)		1.0331		1.0275		0.9883		1.0165		0.9897						
5 Yr. Avg.		1.0209		1.0374		0.9936		1.0191		0.9941						

ELMER WOLFE EL

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF					
17-18A	63	100.0%	65	95.4%	62	95.4%	62	109.1%	72	92.4%	73	397	19	416	407	
18-19A	69	98.4%	62	110.8%	72	95.2%	59	100.0%	62	97.2%	70	394	21	415	405	-2
19-20A	83	107.2%	74	101.6%	63	101.4%	73	96.6%	57	108.1%	67	417	20	437	427	23
20-21A	73	85.5%	71	100.0%	74	88.9%	56	95.9%	70	98.2%	56	400	16	416	408	-19
21-22A	71	113.7%	83	112.7%	80	109.5%	81	100.0%	56	98.6%	69	440	20	460	460	52
22-23	72	101.0%	72	104.1%	86	98.1%	78	100.3%	81	98.9%	55	445	20	465	465	5
23-24	79	101.0%	73	104.1%	75	98.1%	85	100.3%	79	98.9%	80	470	20	490	490	25
24-25	75	101.0%	80	104.1%	76	98.1%	73	100.3%	85	98.9%	78	466	20	486	486	-4
25-26	77	101.0%	76	104.1%	83	98.1%	74	100.3%	73	98.9%	84	467	20	487	487	1
26-27	77	101.0%	78	104.1%	79	98.1%	81	100.3%	74	98.9%	73	462	20	482	482	-5
27-28	77	101.0%	78	104.1%	81	98.1%	77	100.3%	82	98.9%	74	468	20	488	488	6
28-29	77	101.0%	78	104.1%	81	98.1%	79	100.3%	78	98.9%	81	473	20	493	493	5
29-30	77	101.0%	78	104.1%	81	98.1%	79	100.3%	80	98.9%	77	471	20	491	491	-2
30-31	77	101.0%	78	104.1%	81	98.1%	79	100.3%	80	98.9%	79	473	20	493	493	2
31-32	77	101.0%	78	104.1%	81	98.1%	79	100.3%	80	98.9%	79	473	20	493	493	0
3 yr Avg (17-19)		1.0189		1.0259		0.9732		1.0190		0.9923						
4 Yr. Avg. (17-20)		0.9780		1.0195		0.9521		1.0040		0.9898						
5 Yr. Avg.		1.0098		1.0409		0.9806		1.0032		0.9890						

FREEDOM EL

YEAR	K	1	2	3	4	5	TOTAL	BUDGET FTE	DIFF							
17-18A	80	122.9%	86	103.8%	81	101.1%	95	107.2%	74	104.4%	95	511	511	511		
18-19A	92	113.8%	91	111.6%	96	104.9%	85	102.1%	97	106.8%	79	540	540	540	29	
19-20A	90	113.0%	104	104.4%	95	102.1%	98	98.8%	84	108.2%	105	576	576	576	36	
20-21A	88	96.7%	87	97.1%	101	95.8%	91	96.9%	95	97.6%	82	544	544	544	-32	
21-22A	98	112.5%	99	109.2%	95	107.9%	109	105.5%	96	107.4%	102	599	599	599	55	
22-23	90	111.8%	110	105.2%	104	102.4%	97	102.1%	111	104.9%	101	613	613	613	14	
23-24	98	111.8%	101	105.2%	115	102.4%	107	102.1%	99	104.9%	117	637	637	637	24	
24-25	93	111.8%	110	105.2%	106	102.4%	118	102.1%	109	104.9%	104	639	639	639	3	
25-26	95	111.8%	104	105.2%	115	102.4%	108	102.1%	120	104.9%	114	657	657	657	18	
26-27	95	111.8%	106	105.2%	109	102.4%	118	102.1%	111	104.9%	126	666	666	666	8	
27-28	95	111.8%	106	105.2%	112	102.4%	112	102.1%	120	104.9%	116	661	661	661	-4	
28-29	95	111.8%	106	105.2%	112	102.4%	114	102.1%	114	104.9%	126	668	668	668	7	
29-30	95	111.8%	106	105.2%	112	102.4%	114	102.1%	117	104.9%	120	664	664	664	-4	
30-31	95	111.8%	106	105.2%	112	102.4%	114	102.1%	117	104.9%	122	667	667	667	3	
31-32	95	111.8%	106	105.2%	112	102.4%	114	102.1%	117	104.9%	122	667	667	667	0	
3 yr Avg (17-19)		1.1656		1.0661		1.0271		1.0271		1.0647						
4 Yr. Avg. (17-20)		1.1159		1.0423		1.0098		1.0127		1.0426						
5 Yr. Avg.		1.1177		1.0523		1.0237		1.0211		1.0488						

FRIENDSHIP VALLEY EL

YEAR	K		1		2		3		4		5		TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
17-18A	76	112.5%	81	104.2%	74	105.1%	83	108.0%	95	98.9%	88	497				497	
18-19A	84	107.9%	82	90.1%	73	101.4%	75	103.6%	86	97.9%	93	493				493	-4
19-20A	72	100.0%	84	108.5%	89	112.3%	82	96.0%	72	103.5%	89	488				488	-5
20-21A	62	81.9%	59	79.8%	67	88.8%	79	91.5%	75	100.0%	72	414				414	-74
21-22A	86	109.7%	68	111.9%	66	111.9%	75	101.3%	80	104.0%	78	453				472	58
22-23	74	102.4%	88	98.9%	67	103.9%	69	100.1%	75	100.9%	81	454	20	474		474	2
23-24	81	102.4%	76	98.9%	87	103.9%	70	100.1%	69	100.9%	76	458	20	478		478	4
24-25	77	102.4%	83	98.9%	75	103.9%	90	100.1%	70	100.9%	69	465	20	485		485	6
25-26	79	102.4%	79	98.9%	82	103.9%	78	100.1%	91	100.9%	71	479	20	499		499	14
26-27	79	102.4%	81	98.9%	78	103.9%	85	100.1%	78	100.9%	91	492	20	512		512	14
27-28	79	102.4%	81	98.9%	80	103.9%	81	100.1%	85	100.9%	79	485	20	505		505	-8
28-29	79	102.4%	81	98.9%	80	103.9%	83	100.1%	81	100.9%	86	490	20	510		510	5
29-30	79	102.4%	81	98.9%	80	103.9%	83	100.1%	83	100.9%	82	488	20	508		508	-2
30-31	79	102.4%	81	98.9%	80	103.9%	83	100.1%	83	100.9%	84	490	20	510		510	2
31-32	79	102.4%	81	98.9%	80	103.9%	83	100.1%	83	100.9%	84	490	20	510		510	0
3 yr Avg (17-19)	1.0680		1.0095		1.0626		1.0254		1.0009								
4 Yr. Avg. (17-20)	1.0058		0.9566		1.0189		0.9977		1.0007								
5 Yr. Avg.	1.0240		0.9890		1.0390		1.0007		1.0086								

HAMPSTEAD EL

YEAR	K		1		2		3		4		5		K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
17-18A	61	101.7%	61	95.9%	47	104.8%	65	108.2%	53	110.0%	55	342	29	371	357		
18-19A	74	93.4%	57	104.9%	64	95.7%	45	93.8%	61	100.0%	53	354	32	386	370	14	
19-20A	56	104.1%	77	103.5%	59	98.4%	63	111.1%	50	101.6%	62	367	26	393	380	10	
20-21A	67	96.4%	54	97.4%	75	93.2%	55	98.4%	62	104.0%	52	365	20	385	375	-5	
21-22A	57	104.5%	70	100.0%	54	94.7%	71	103.6%	57	95.2%	59	368	27	395	395	20	
22-23	63	100.0%	57	100.3%	70	97.4%	53	103.0%	73	102.2%	58	374	30	404	404	9	
23-24	68	100.0%	63	100.3%	57	97.4%	68	103.0%	54	102.2%	75	386	30	416	416	11	
24-25	65	100.0%	68	100.3%	63	97.4%	56	103.0%	70	102.2%	55	378	30	408	408	-8	
25-26	66	100.0%	65	100.3%	68	97.4%	62	103.0%	57	102.2%	72	390	30	420	420	12	
26-27	66	100.0%	66	100.3%	65	97.4%	66	103.0%	63	102.2%	59	386	30	416	416	-4	
27-28	66	100.0%	66	100.3%	66	97.4%	64	103.0%	68	102.2%	65	395	30	425	425	9	
28-29	66	100.0%	66	100.3%	66	97.4%	65	103.0%	65	102.2%	70	398	30	428	428	3	
29-30	66	100.0%	66	100.3%	66	97.4%	65	103.0%	66	102.2%	67	396	30	426	426	-2	
30-31	66	100.0%	66	100.3%	66	97.4%	65	103.0%	66	102.2%	68	397	30	427	427	1	
31-32	66	100.0%	66	100.3%	66	97.4%	65	103.0%	66	102.2%	68	397	30	427	427	0	
3 yr Avg (17-19)	0.9973		1.0144		0.9966		1.0439		1.0388								
4 Yr. Avg. (17-20)	0.9891		1.0043		0.9805		1.0289		1.0391								
5 Yr. Avg.	1.0002		1.0035		0.9737		1.0304		1.0216								

LINTON SPRINGS EL

YEAR	K		1		2		3		4		5		TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
17-18A	92	96.5%	82	112.0%	121	105.6%	94	108.2%	105	105.9%	126	620	16	636	628		
18-19A	93	109.8%	101	101.2%	83	101.7%	123	100.0%	94	106.7%	112	606	14	620	613	-15	
19-20A	115	102.2%	95	104.0%	105	107.2%	89	103.3%	127	100.0%	94	625	13	638	632	19	
20-21A	114	102.6%	118	101.1%	96	102.9%	108	98.9%	88	107.1%	136	660	14	674	667	36	
21-22A	131	107.9%	123	105.9%	125	97.9%	94	106.5%	115	101.1%	89	677	16	693	685	18	
22-23	111	103.8%	136	104.8%	129	103.1%	129	103.4%	97	104.2%	120	722	20	742	732	47	
23-24	120	103.8%	115	104.8%	143	103.1%	133	103.4%	133	104.2%	101	745	20	765	755	23	
24-25	114	103.8%	125	104.8%	121	103.1%	147	103.4%	137	104.2%	139	782	20	802	792	37	
25-26	117	103.8%	118	104.8%	131	103.1%	124	103.4%	152	104.2%	143	785	20	805	795	3	
26-27	117	103.8%	121	104.8%	124	103.1%	135	103.4%	129	104.2%	158	784	20	804	794	-1	
27-28	117	103.8%	121	104.8%	127	103.1%	128	103.4%	139	104.2%	134	767	20	787	777	-17	
28-29	117	103.8%	121	104.8%	127	103.1%	131	103.4%	132	104.2%	145	774	20	794	784	7	
29-30	117	103.8%	121	104.8%	127	103.1%	131	103.4%	136	104.2%	138	770	20	790	780	-4	
30-31	117	103.8%	121	104.8%	127	103.1%	131	103.4%	136	104.2%	141	774	20	794	784	4	
31-32	117	103.8%	121	104.8%	127	103.1%	131	103.4%	136	104.2%	141	774	20	794	784	0	
3 yr Avg (17-19)	1.0281		1.0573		1.0483		1.0382		1.0419								
4 Yr. Avg. (17-20)	1.0276		1.0456		1.0433		1.0258		1.0491								
5 Yr. Avg.	1.0379		1.0483		1.0305		1.0336		1.0416								

Elementary Projections
2022-'23 to 2031-'32

MANCHESTER ELEM

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	98	108.9%	98	97.5%	77	101.7%	123	99.1%	113	96.5%	110	619	14	633	626	
18-19A	90	108.2%	106	115.3%	113	106.5%	82	100.0%	123	100.9%	114	628	16	644	636	10
19-20A	101	106.7%	96	109.4%	116	101.8%	115	113.4%	93	102.4%	126	647	16	663	655	19
20-21A	87	95.0%	96	95.8%	92	98.3%	114	96.5%	111	96.8%	90	590	9	599	595	-61
21-22A	107	104.6%	91	109.4%	105	105.4%	97	101.8%	116	100.9%	112	628	14	642	635	41
22-23	94	104.7%	112	105.5%	96	102.7%	108	102.2%	99	99.5%	115	624	20	644	644	9
23-24	102	104.7%	98	105.5%	118	102.7%	99	102.2%	110	99.5%	99	626	20	646	646	2
24-25	97	104.7%	107	105.5%	104	102.7%	121	102.2%	101	99.5%	110	639	20	659	659	13
25-26	99	104.7%	102	105.5%	113	102.7%	107	102.2%	124	99.5%	100	644	20	664	664	5
26-27	99	104.7%	104	105.5%	107	102.7%	116	102.2%	109	99.5%	123	658	20	678	678	14
27-28	99	104.7%	104	105.5%	109	102.7%	110	102.2%	118	99.5%	108	649	20	669	669	-9
28-29	99	104.7%	104	105.5%	109	102.7%	112	102.2%	112	99.5%	118	654	20	674	674	6
29-30	99	104.7%	104	105.5%	109	102.7%	112	102.2%	115	99.5%	112	651	20	671	671	-3
30-31	99	104.7%	104	105.5%	109	102.7%	112	102.2%	115	99.5%	114	653	20	673	673	2
31-32	99	104.7%	104	105.5%	109	102.7%	112	102.2%	115	99.5%	114	653	20	673	673	0
3 yr Avg (17-19)		1.0791		1.0741		1.0332		1.0417		0.9994						
4 Yr. Avg. (17-20)		1.0469		1.0452		1.0206		1.0226		0.9915						
5 Yr. Avg.		1.0468		1.0549		1.0273		1.0216		0.9950						

MECHANICSVILLE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	80	96.2%	76	101.5%	66	109.7%	68	100.0%	88	110.3%	75	453	15	468	461	
18-19A	76	110.0%	88	103.9%	79	110.6%	73	110.3%	75	100.0%	88	479	16	495	487	27
19-20A	75	98.7%	75	100.0%	88	102.5%	81	100.0%	73	102.7%	77	469	14	483	476	-11
20-21A	61	82.7%	62	94.7%	71	85.2%	75	88.9%	72	95.9%	70	411	15	426	419	-58
21-22A	84	113.1%	69	121.0%	75	107.0%	76	113.3%	85	105.6%	76	465	17	482	474	55
22-23	72	100.1%	84	104.2%	72	103.0%	77	102.5%	78	102.9%	87	471	20	491	481	7
23-24	79	100.1%	72	104.2%	88	103.0%	74	102.5%	79	102.9%	80	472	20	492	482	2
24-25	75	100.1%	79	104.2%	75	103.0%	90	102.5%	76	102.9%	81	477	20	497	487	5
25-26	76	100.1%	75	104.2%	82	103.0%	77	102.5%	93	102.9%	78	482	20	502	492	5
26-27	76	100.1%	76	104.2%	78	103.0%	85	102.5%	79	102.9%	95	490	20	510	500	8
27-28	76	100.1%	76	104.2%	79	103.0%	81	102.5%	87	102.9%	82	481	20	501	491	-9
28-29	76	100.1%	76	104.2%	79	103.0%	82	102.5%	83	102.9%	90	485	20	505	495	5
29-30	76	100.1%	76	104.2%	79	103.0%	82	102.5%	84	102.9%	85	482	20	502	492	-3
30-31	76	100.1%	76	104.2%	79	103.0%	82	102.5%	84	102.9%	86	483	20	503	493	1
31-32	76	100.1%	76	104.2%	79	103.0%	82	102.5%	84	102.9%	86	483	20	503	493	0
3 yr Avg (17-19)		1.0163		1.0182		1.0761		1.0343		1.0432						
4 Yr. Avg. (17-20)		0.9689		1.0003		1.0202		0.9980		1.0221						
5 Yr. Avg.		1.0013		1.0422		1.0302		1.0250		1.0288						

MT. AIRY EL (3rd - 5th)

YEAR			2		3		4		5	TOTAL	BUDGET FTE	DIFF
17-18A			153	102.1%	149	103.5%	148	102.2%	139	436	436	436
18-19A			157	104.6%	160	102.0%	152	103.4%	153	465	465	465
19-20A			156	96.8%	152	99.4%	159	98.0%	149	460	460	460
20-21A			140	94.9%	148	90.8%	138	94.3%	150	436	436	436
21-22A			147	105.0%	147	102.0%	151	99.3%	137	435	435	435
22-23			128	100.7%	148	99.5%	146	99.4%	150	444	444	444
23-24			150	100.7%	129	99.5%	147	99.4%	146	422	422	422
24-25			139	100.7%	151	99.5%	128	99.4%	146	425	425	425
25-26			151	100.7%	140	99.5%	150	99.4%	127	417	417	417
26-27			143	100.7%	152	99.5%	139	99.4%	149	440	440	440
27-28			146	100.7%	144	99.5%	151	99.4%	138	433	433	433
28-29			146	100.7%	147	99.5%	143	99.4%	150	441	441	441
29-30			146	100.7%	147	99.5%	147	99.4%	143	437	437	437
30-31			146	100.7%	147	99.5%	147	99.4%	146	440	440	440
31-32			146	100.7%	147	99.5%	147	99.4%	146	440	440	440
3 yr Avg (17-19)					1.0116		1.0163			1.0120		
4 Yr. Avg. (17-20)					0.9959		0.9892			0.9949		
5 Yr. Avg.					1.0067		0.9954			0.9944		

Elementary Projections
2022-'23 to 2031-'32

Parr's Ridge EL (K - 2nd)

YEAR	K		1		2		K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	151	101.4%	142	101.3%	153		446	18	464	455	
18-19A	140	107.3%	162	110.6%	157		459	16	475	467	12
19-20A	144	101.4%	142	96.3%	156		442	17	459	451	-17
20-21A	105	90.3%	130	98.6%	140		375	9	384	380	-71
21-22A	139	117.1%	123	113.1%	147		409	20	429	429	50
22-23	129	103.5%	144	104.0%	128		401	20	421	421	-8
23-24	140	103.5%	134	104.0%	150		423	20	443	443	22
24-25	133	103.5%	145	104.0%	139		417	20	437	437	-6
25-26	136	103.5%	138	104.0%	151		424	20	444	444	8
26-27	136	103.5%	141	104.0%	143		420	20	440	440	-4
27-28	136	103.5%	141	104.0%	146		423	20	443	443	3
28-29	136	103.5%	141	104.0%	146		423	20	443	443	0
29-30	136	103.5%	141	104.0%	146		423	20	443	443	0
30-31	136	103.5%	141	104.0%	146		423	20	443	443	0
31-32	136	103.5%	141	104.0%	146		423	20	443	443	0
3 yr Avg (17-19)		1.0337		1.0272							
4 Yr. Avg. (17-20)		1.0010		1.0169							
5 Yr. Avg.		1.0351		1.0397							

PINEY RIDGE EL

YEAR	K		1		2		3		4		5		K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	76	100.0%	75	99.0%	95	104.8%	87	100.0%	99	94.2%	98	530			530		
18-19A	82	96.1%	73	93.3%	70	103.2%	98	109.2%	95	98.0%	97	515			515	-15	
19-20A	88	98.8%	81	104.1%	76	115.7%	81	103.1%	101	95.8%	91	518	17	535	527	12	
20-21A	106	92.0%	81	109.9%	89	97.4%	74	92.6%	75	99.0%	100	525	13	538	532	5	
21-22A	85	107.5%	114	104.9%	85	102.2%	91	97.3%	72	105.3%	79	526	20	546	536	5	
22-23	89	98.9%	84	102.3%	117	104.7%	89	100.4%	91	98.5%	71	541	20	561	561	25	
23-24	96	98.9%	88	102.3%	86	104.7%	122	100.4%	89	98.5%	90	571	20	591	591	30	
24-25	91	98.9%	95	102.3%	90	104.7%	90	100.4%	123	98.5%	88	576	20	596	596	5	
25-26	94	98.9%	90	102.3%	97	104.7%	94	100.4%	90	98.5%	121	586	20	606	606	10	
26-27	94	98.9%	93	102.3%	92	104.7%	102	100.4%	95	98.5%	89	564	20	584	584	-22	
27-28	94	98.9%	93	102.3%	95	104.7%	96	100.4%	102	98.5%	93	573	20	593	593	9	
28-29	94	98.9%	93	102.3%	95	104.7%	99	100.4%	97	98.5%	100	579	20	599	599	5	
29-30	94	98.9%	93	102.3%	95	104.7%	99	100.4%	100	98.5%	95	577	20	597	597	-2	
30-31	94	98.9%	93	102.3%	95	104.7%	99	100.4%	100	98.5%	98	580	20	600	600	3	
31-32	94	98.9%	93	102.3%	95	104.7%	99	100.4%	100	98.5%	98	580	20	600	600	0	
3 yr Avg (17-19)		0.9828		0.9881		1.0789		1.0409		0.9599							
4 Yr. Avg. (17-20)		0.9672		1.0158		1.0526		1.0121		0.9674							
5 Yr. Avg.		0.9889		1.0225		1.0466		1.0043		0.9846							

ROBERT MOTON EL

YEAR	K		1		2		3		4		5		K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	55	104.6%	68	101.5%	69	100.0%	60	119.0%	69	118.5%	77	398	35	433	416		
18-19A	61	98.2%	54	100.0%	68	104.3%	72	83.3%	50	92.8%	64	369	34	403	386	-30	
19-20A	61	118.0%	72	114.8%	62	102.9%	70	100.0%	72	112.0%	56	393	41	434	414	28	
20-21A	49	106.6%	65	90.3%	65	88.7%	55	98.6%	69	86.1%	62	365	22	387	376	-38	
21-22A	49	110.2%	54	112.3%	73	104.6%	68	100.0%	55	100.0%	69	368	33	401	401	25	
22-23	54	107.5%	53	103.8%	56	100.1%	73	100.2%	68	101.9%	56	360	33	393	393	-8	
23-24	59	107.5%	58	103.8%	55	100.1%	56	100.2%	73	101.9%	69	370	33	403	403	10	
24-25	56	107.5%	63	103.8%	60	100.1%	55	100.2%	56	101.9%	75	365	33	398	398	-5	
25-26	57	107.5%	60	103.8%	66	100.1%	60	100.2%	55	101.9%	57	355	33	388	388	-10	
26-27	57	107.5%	61	103.8%	62	100.1%	66	100.2%	60	101.9%	56	363	33	396	396	8	
27-28	57	107.5%	61	103.8%	64	100.1%	63	100.2%	66	101.9%	62	372	33	405	405	9	
28-29	57	107.5%	61	103.8%	64	100.1%	64	100.2%	63	101.9%	67	376	33	409	409	3	
29-30	57	107.5%	61	103.8%	64	100.1%	64	100.2%	64	101.9%	64	373	33	406	406	-2	
30-31	57	107.5%	61	103.8%	64	100.1%	64	100.2%	64	101.9%	65	374	33	407	407	1	
31-32	57	107.5%	61	103.8%	64	100.1%	64	100.2%	64	101.9%	65	374	33	407	407	0	
3 yr Avg (17-19)		1.0694		1.0544		1.0243		1.0078		1.0775							
4 Yr. Avg. (17-20)		1.0684		1.0165		0.9900		1.0023		1.0234							
5 Yr. Avg.		1.0752		1.0378		1.0012		1.0018		1.0187							

*Pre-K Students include Special Education Prep students.

Elementary Projections
2022-'23 to 2031-'32

RUNNYMEDE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	88	101.0%	98	110.0%	99	102.2%	94	105.4%	97	94.4%	102	578	21	599	589	
18-19A	90	109.1%	96	112.2%	110	109.1%	108	96.8%	91	107.2%	104	599	19	618	609	20
19-20A	96	97.8%	88	95.8%	92	97.3%	107	104.6%	113	102.2%	93	589	23	612	601	-8
20-21A	78	97.9%	94	92.0%	81	96.7%	89	89.7%	96	96.5%	109	547	15	562	555	-46
21-22A	107	96.2%	75	103.2%	97	101.2%	82	95.5%	85	100.0%	96	542	23	565	565	11
22-23	91	100.4%	107	102.7%	77	101.3%	98	98.4%	81	100.1%	85	539	25	564	564	-1
23-24	99	100.4%	91	102.7%	110	101.3%	78	98.4%	97	100.1%	81	556	25	581	581	17
24-25	93	100.4%	99	102.7%	94	101.3%	112	98.4%	77	100.1%	97	571	25	596	596	15
25-26	96	100.4%	93	102.7%	102	101.3%	95	98.4%	110	100.1%	77	573	25	598	598	2
26-27	96	100.4%	96	102.7%	96	101.3%	103	98.4%	94	100.1%	110	595	25	620	620	22
27-28	96	100.4%	96	102.7%	99	101.3%	97	98.4%	102	100.1%	94	584	25	609	609	-11
28-29	96	100.4%	96	102.7%	99	101.3%	100	98.4%	96	100.1%	102	589	25	614	614	5
29-30	96	100.4%	96	102.7%	99	101.3%	100	98.4%	99	100.1%	96	586	25	611	611	-3
30-31	96	100.4%	96	102.7%	99	101.3%	100	98.4%	99	100.1%	99	589	25	614	614	3
31-32	96	100.4%	96	102.7%	99	101.3%	100	98.4%	99	100.1%	99	589	25	614	614	0
3 yr Avg (17-19)		1.0262		1.0603		1.0285		1.0228		1.0127						
4 Yr. Avg. (17-20)		1.0145		1.0253		1.0133		0.9914		1.0007						
5 Yr. Avg.		1.0039		1.0266		1.0131		0.9841		1.0005						

SANDYMOUNT EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	81	98.6%	71	98.7%	77	116.1%	72	106.5%	66	104.0%	78	445	10	455	450	
18-19A	57	111.1%	90	108.5%	77	101.3%	78	102.8%	74	106.1%	70	446	13	459	453	3
19-20A	91	119.3%	68	101.1%	91	97.4%	75	101.3%	79	113.5%	84	488	9	497	493	40
20-21A	92	87.9%	80	91.2%	62	92.3%	84	96.0%	72	100.0%	79	469	9	478	474	-19
21-22A	78	105.4%	97	110.0%	88	109.7%	68	104.8%	88	105.6%	76	495	20	515	505	32
22-23	78	104.5%	81	101.9%	99	103.4%	91	102.3%	70	105.8%	93	512	20	532	522	17
23-24	85	104.5%	81	101.9%	83	103.4%	102	102.3%	93	105.8%	74	518	20	538	528	6
24-25	80	104.5%	89	101.9%	83	103.4%	86	102.3%	104	105.8%	98	541	20	561	551	22
25-26	82	104.5%	84	101.9%	90	103.4%	86	102.3%	88	105.8%	111	540	20	560	550	0
26-27	82	104.5%	86	101.9%	85	103.4%	94	102.3%	88	105.8%	93	527	20	547	537	-13
27-28	82	104.5%	86	101.9%	87	103.4%	88	102.3%	96	105.8%	93	531	20	551	541	5
28-29	82	104.5%	86	101.9%	87	103.4%	90	102.3%	90	105.8%	101	536	20	556	546	5
29-30	82	104.5%	86	101.9%	87	103.4%	90	102.3%	92	105.8%	95	533	20	553	543	-4
30-31	82	104.5%	86	101.9%	87	103.4%	90	102.3%	92	105.8%	98	535	20	555	545	2
31-32	82	104.5%	86	101.9%	87	103.4%	90	102.3%	92	105.8%	98	535	20	555	545	0
3 yr Avg (17-19)		1.0967		1.0275		1.0493		1.0352		1.0786						
4 Yr. Avg. (17-20)		1.0423		0.9986		1.0178		1.0164		1.0589						
5 Yr. Avg.		1.0447		1.0189		1.0336		1.0226		1.0583						

SPRING GARDEN EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	63	101.5%	67	98.7%	75	93.8%	60	100.0%	87	101.1%	91	443	15	458	451	
18-19A	59	106.3%	67	95.5%	64	109.3%	82	101.7%	61	100.0%	87	420	14	434	427	-24
19-20A	58	110.2%	65	104.5%	70	104.7%	67	103.7%	85	96.7%	59	404	12	416	410	-17
20-21A	65	112.1%	65	104.6%	68	97.1%	68	100.0%	67	94.1%	80	413	16	429	421	11
21-22A	64	101.5%	66	103.1%	67	97.1%	66	100.0%	68	107.5%	72	403	20	423	423	2
22-23	60	106.3%	68	101.3%	67	100.4%	67	101.1%	67	99.9%	68	397	20	417	417	-6
23-24	66	106.3%	64	101.3%	69	100.4%	67	101.1%	68	99.9%	67	400	20	420	420	4
24-25	62	106.3%	70	101.3%	65	100.4%	69	101.1%	68	99.9%	68	402	20	422	422	1
25-26	64	106.3%	66	101.3%	71	100.4%	65	101.1%	70	99.9%	68	404	20	424	424	2
26-27	64	106.3%	68	101.3%	67	100.4%	71	101.1%	66	99.9%	70	406	20	426	426	2
27-28	64	106.3%	68	101.3%	69	100.4%	67	101.1%	72	99.9%	65	406	20	426	426	0
28-29	64	106.3%	68	101.3%	69	100.4%	69	101.1%	68	99.9%	72	410	20	430	430	4
29-30	64	106.3%	68	101.3%	69	100.4%	69	101.1%	70	99.9%	68	408	20	428	428	-2
30-31	64	106.3%	68	101.3%	69	100.4%	69	101.1%	70	99.9%	70	410	20	430	430	2
31-32	64	106.3%	68	101.3%	69	100.4%	69	101.1%	70	99.9%	70	410	20	430	430	0
3 yr Avg (17-19)		1.0601		0.9957		1.0261		1.0178		0.9927						
4 Yr. Avg. (17-20)		1.0752		1.0083		1.0124		1.0133		0.9798						
5 Yr. Avg.		1.0633		1.0128		1.0040		1.0107		0.9988						

Elementary Projections
2022-'23 to 2031-'32

TANEYTOWN EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	64	103.2%	65	107.7%	56	108.1%	67	98.5%	66	102.7%	77	395	21	416	406	
18-19A	67	90.6%	58	87.7%	57	92.9%	52	95.5%	64	97.0%	64	362	23	385	374	-32
19-20A	63	101.5%	68	110.3%	64	110.5%	63	113.5%	59	101.6%	65	382	19	401	392	18
20-21A	53	98.4%	62	94.1%	64	89.1%	57	96.8%	61	100.0%	59	356	18	374	365	-27
21-22A	62	113.2%	60	114.5%	71	106.3%	68	110.5%	63	103.3%	63	387	21	408	408	43
22-23	60	101.4%	63	102.9%	62	101.4%	72	103.0%	70	100.9%	64	390	20	410	410	2
23-24	65	101.4%	61	102.9%	65	101.4%	63	103.0%	74	100.9%	71	398	20	418	418	8
24-25	62	101.4%	66	102.9%	63	101.4%	66	103.0%	64	100.9%	75	395	20	415	415	-3
25-26	63	101.4%	63	102.9%	68	101.4%	63	103.0%	67	100.9%	65	390	20	410	410	-6
26-27	63	101.4%	64	102.9%	65	101.4%	69	103.0%	65	100.9%	68	394	20	414	414	4
27-28	63	101.4%	64	102.9%	66	101.4%	66	103.0%	71	100.9%	66	395	20	415	415	1
28-29	63	101.4%	64	102.9%	66	101.4%	67	103.0%	67	100.9%	71	398	20	418	418	3
29-30	63	101.4%	64	102.9%	66	101.4%	67	103.0%	69	100.9%	68	396	20	416	416	-2
30-31	63	101.4%	64	102.9%	66	101.4%	67	103.0%	69	100.9%	69	397	20	417	417	1
31-32	63	101.4%	64	102.9%	66	101.4%	67	103.0%	69	100.9%	69	397	20	417	417	0
3 yr Avg (17-19)		0.9844		1.0191		1.0383		1.0249		1.0041						
4 Yr. Avg. (17-20)		0.9843		0.9996		1.0014		1.0108		1.0031						
5 Yr. Avg.		1.0139		1.0287		1.0136		1.0297		1.0090						

WESTMINSTER EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	97	105.5%	77	95.8%	92	106.5%	66	100.0%	92	109.8%	90	514	13	527	521	
18-19A	82	100.0%	97	97.4%	75	105.4%	97	104.5%	69	106.5%	98	518	17	535	527	6
19-20A	91	103.7%	85	99.0%	96	102.7%	77	101.0%	98	102.9%	71	518	20	538	528	2
20-21A	91	94.5%	86	90.6%	77	95.8%	92	101.3%	78	100.0%	98	522	13	535	529	1
21-22A	93	112.1%	102	103.5%	89	101.3%	78	91.3%	84	106.4%	83	529	15	544	544	16
22-23	87	103.2%	96	97.2%	99	102.3%	91	99.6%	78	105.1%	88	539	20	559	559	15
23-24	95	103.2%	90	97.2%	93	102.3%	102	99.6%	91	105.1%	82	552	20	572	572	13
24-25	90	103.2%	98	97.2%	87	102.3%	95	99.6%	101	105.1%	95	567	20	587	587	15
25-26	92	103.2%	93	97.2%	95	102.3%	89	99.6%	95	105.1%	106	571	20	591	591	4
26-27	92	103.2%	95	97.2%	90	102.3%	98	99.6%	89	105.1%	100	564	20	584	584	-7
27-28	92	103.2%	95	97.2%	92	102.3%	92	99.6%	97	105.1%	94	562	20	582	582	-1
28-29	92	103.2%	95	97.2%	92	102.3%	94	99.6%	92	105.1%	102	568	20	588	588	6
29-30	92	103.2%	95	97.2%	92	102.3%	94	99.6%	94	105.1%	97	565	20	585	585	-3
30-31	92	103.2%	95	97.2%	92	102.3%	94	99.6%	94	105.1%	99	567	20	587	587	2
31-32	92	103.2%	95	97.2%	92	102.3%	94	99.6%	94	105.1%	99	567	20	587	587	0
3 yr Avg (17-19)		1.0305		0.9739		1.0487		1.0186		1.0641						
4 Yr. Avg. (17-20)		1.0092		0.9569		1.0261		1.0172		1.0481						
5 Yr. Avg.		1.0315		0.9725		1.0235		0.9964		1.0513						

WILLIAM WINCHESTER EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	77	95.3%	82	97.5%	79	102.2%	92	96.2%	101	97.3%	110	541	12	553	547	
18-19A	81	105.2%	81	108.5%	89	106.3%	84	92.4%	85	107.9%	109	529	17	546	538	-10
19-20A	83	104.9%	85	103.7%	84	95.5%	85	102.4%	86	94.1%	80	503	20	523	513	-25
20-21A	70	95.2%	79	87.1%	74	96.4%	81	94.1%	80	101.2%	87	471	12	483	477	-36
21-22A	84	114.3%	80	101.3%	80	112.2%	83	104.9%	85	100.0%	80	492	19	511	511	34
22-23	78	103.0%	87	99.6%	80	102.5%	82	98.0%	81	100.1%	85	493	20	513	513	2
23-24	85	103.0%	80	99.6%	86	102.5%	82	98.0%	80	100.1%	81	495	20	515	515	2
24-25	80	103.0%	88	99.6%	80	102.5%	88	98.0%	80	100.1%	80	496	20	516	516	1
25-26	82	103.0%	82	99.6%	87	102.5%	82	98.0%	87	100.1%	80	500	20	520	520	4
26-27	82	103.0%	84	99.6%	82	102.5%	89	98.0%	80	100.1%	87	505	20	525	525	5
27-28	82	103.0%	84	99.6%	84	102.5%	84	98.0%	88	100.1%	80	503	20	523	523	-2
28-29	82	103.0%	84	99.6%	84	102.5%	86	98.0%	82	100.1%	88	507	20	527	527	4
29-30	82	103.0%	84	99.6%	84	102.5%	86	98.0%	85	100.1%	83	504	20	524	524	-3
30-31	82	103.0%	84	99.6%	84	102.5%	86	98.0%	85	100.1%	85	506	20	526	526	2
31-32	82	103.0%	84	99.6%	84	102.5%	86	98.0%	85	100.1%	85	506	20	526	526	0
3 yr Avg (17-19)		1.0181		1.0325		1.0134		0.9699		0.9978						
4 Yr. Avg. (17-20)		1.0015		0.9920		1.0012		0.9627		1.0013						
5 Yr. Avg.		1.0298		0.9961		1.0253		0.9801		1.0010						

WINFIELD EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	111	97.5%	79	116.0%	87	100.0%	81	97.9%	93	97.6%	80	531	17	548	540	
18-19A	86	109.0%	121	105.1%	83	109.2%	95	107.4%	87	98.9%	92	564	19	583	574	34
19-20A	112	101.2%	87	96.7%	117	103.6%	86	95.8%	91	106.9%	93	586	22	608	597	24
20-21A	83	97.3%	109	97.7%	85	98.3%	115	96.5%	83	90.1%	82	557	26	583	570	-27
21-22A	122	122.9%	102	100.9%	110	104.7%	89	93.0%	107	102.4%	85	615	25	640	628	58
22-23	98	105.6%	129	103.3%	105	103.2%	113	98.1%	87	99.2%	106	639	25	664	664	37
23-24	107	105.6%	103	103.3%	133	103.2%	109	98.1%	111	99.2%	87	650	25	675	675	11
24-25	101	105.6%	113	103.3%	107	103.2%	137	98.1%	107	99.2%	110	675	25	700	700	25
25-26	104	105.6%	107	103.3%	117	103.2%	110	98.1%	135	99.2%	106	678	25	703	703	3
26-27	104	105.6%	110	103.3%	110	103.2%	120	98.1%	108	99.2%	134	686	25	711	711	8
27-28	104	105.6%	110	103.3%	113	103.2%	114	98.1%	118	99.2%	107	666	25	691	691	-20
28-29	104	105.6%	110	103.3%	113	103.2%	117	98.1%	111	99.2%	117	673	25	698	698	7
29-30	104	105.6%	110	103.3%	113	103.2%	117	98.1%	115	99.2%	111	670	25	695	695	-3
30-31	104	105.6%	110	103.3%	113	103.2%	117	98.1%	115	99.2%	114	673	25	698	698	3
31-32	104	105.6%	110	103.3%	113	103.2%	117	98.1%	115	99.2%	114	673	25	698	698	0
3 yr Avg (17-19)		1.0256		1.0592		1.0427		1.0037		1.0114						
4 Yr. Avg. (17-20)		1.0125		1.0386		1.0278		0.9940		0.9838						
5 Yr. Avg.		1.0558		1.0328		1.0316		0.9813		0.9919						

GRADE TOTALS - ELEMENTARY

	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET TOTAL	DIFF
2021-22	1,853		1,809		1,865		1,789		1,813		1,792	10,921	411	11,332	11,253	
2022-23	1,724		1,915		1,858		1,894		1,805		1,839	11,034	446	11,480	11,424	171
2023-24	1,877		1,781		1,967		1,887		1,910		1,830	11,251	446	11,697	11,641	217
2024-25	1,779		1,939		1,829		1,999		1,905		1,937	11,387	446	11,833	11,776	136
2025-26	1,822		1,837		1,991		1,857		2,016		1,933	11,456	446	11,902	11,846	70
2026-27	1,822		1,882		1,887		2,022		1,874		2,045	11,531	446	11,977	11,921	75
2027-28	1,822		1,882		1,932		1,916		2,040		1,900	11,493	446	11,939	11,882	-38
2028-29	1,822		1,882		1,932		1,963		1,934		2,069	11,601	446	12,047	11,991	108
2029-30	1,822		1,882		1,932		1,963		1,980		1,961	11,540	446	11,986	11,930	-61
2030-31	1,822		1,882		1,932		1,963		1,980		2,008	11,587	446	12,033	11,977	47
2031-32	1,822		1,882		1,932		1,963		1,980		2,008	11,587	446	12,033	11,977	0

SECONDARY PROJECTIONS '22-'23 TO '31-'32, MIDDLE SCHOOLS

MT. AIRY MIDDLE		MT. AIRY		100.00%
		WINFIELD		85.00%

YEAR	5		6		7		8		TOTAL	DIFF
17-18A	208	98.2%	248	99.1%	222	98.5%	267	737		
18-19A	230	103.0%	214	104.8%	260	100.5%	223	697	-40	
19-20A	227	103.8%	239	100.5%	215	100.0%	260	714	17	
20-21A	219	103.5%	235	101.3%	242	99.1%	213	690	-24	
21-22A	208	106.0%	232	104.7%	246	103.3%	250	728	38	
22-23	240	102.9%	214	102.1%	237	100.3%	247	698	-30	
23-24	219	102.9%	247	102.1%	219	100.3%	237	704	6	
24-25	240	102.9%	225	102.1%	252	100.3%	219	697	-6	
25-26	217	102.9%	247	102.1%	230	100.3%	253	731	33	
26-27	263	102.9%	224	102.1%	252	100.3%	231	707	-24	
27-28	230	102.9%	270	102.1%	228	100.3%	253	752	45	
28-29	250	102.9%	236	102.1%	276	100.3%	229	741	-11	
29-30	237	102.9%	257	102.1%	241	100.3%	276	774	34	
30-31	243	102.9%	243	102.1%	262	100.3%	242	747	-27	
31-32	243	102.9%	250	102.1%	248	100.3%	263	761	14	
3 yr Avg (17-19)		1.0166		1.0147		0.9965				
4 Yr. Avg. (17-20)		1.0211		1.0142		0.9951				
5 Yr. Avg.		1.0289		1.0207		1.0027				

NORTH CARROLL MIDDLE		EBB VALLEY		80.00%
		HAMPSTEAD		18.00%
		MANCHESTER		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
17-18A	198	115.1%	204	104.9%	213	101.5%	200	617		
18-19A	196	106.2%	210	102.5%	209	99.5%	212	631	14	
19-20A	199	109.1%	214	99.5%	209	98.1%	205	628	-3	
20-21A	168	107.0%	213	100.5%	215	95.7%	200	628	0	
21-22A	188	108.6%	182	100.5%	214	100.5%	216	612	-16	
22-23	189	109.2%	205	101.6%	185	99.1%	212	602	-10	
23-24	178	109.2%	207	101.6%	209	99.1%	183	599	-4	
24-25	192	109.2%	195	101.6%	210	99.1%	207	611	13	
25-26	181	109.2%	210	101.6%	198	99.1%	208	616	4	
26-27	210	109.2%	198	101.6%	213	99.1%	196	607	-9	
27-28	191	109.2%	230	101.6%	201	99.1%	211	642	35	
28-29	208	109.2%	209	101.6%	233	99.1%	199	641	0	
29-30	198	109.2%	227	101.6%	212	99.1%	231	670	29	
30-31	202	109.2%	216	101.6%	230	99.1%	210	657	-14	
31-32	202	109.2%	221	101.6%	219	99.1%	228	668	12	
3 yr Avg (17-19)		1.1015		1.0229		0.9971				
4 Yr. Avg. (17-20)		1.0937		1.0184		0.9870				
5 Yr. Avg.		1.0922		1.0156		0.9906				

NORTHWEST MIDDLE		ELMER WOLFE		100.00%
		RUNNYMEDE		79.00%
		TANEYTOWN		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
17-18A	230	103.1%	225	100.5%	208	95.7%	220	653		
18-19A	215	109.3%	251	100.9%	227	101.4%	211	689	36	
19-20A	205	98.5%	212	98.8%	248	97.8%	222	682	-7	
20-21A	200	93.9%	192	100.0%	212	97.2%	241	645	-37	
21-22A	207	102.5%	205	103.1%	198	102.4%	217	620	-25	
22-23	186	101.5%	210	100.7%	206	98.9%	196	612	-8	
23-24	215	101.5%	189	100.7%	211	98.9%	204	604	-8	
24-25	229	101.5%	218	100.7%	190	98.9%	209	617	13	
25-26	210	101.5%	232	100.7%	219	98.9%	188	640	23	
26-27	228	101.5%	213	100.7%	234	98.9%	217	664	24	
27-28	213	101.5%	231	100.7%	214	98.9%	231	677	13	
28-29	233	101.5%	217	100.7%	232	98.9%	212	661	-16	
29-30	220	101.5%	236	100.7%	218	98.9%	230	684	23	
30-31	226	101.5%	224	100.7%	238	98.9%	216	677	-7	
31-32	226	101.5%	229	100.7%	225	98.9%	235	689	12	
3 yr Avg (17-19)		1.0366		1.0006		0.9831				
4 Yr. Avg. (17-20)		1.0121		1.0005		0.9803				
5 Yr. Avg.		1.0147		1.0066		0.9890				

OKLAHOMA ROAD MID	CARROLLTOWNE	100.00%
	ELDERSBURG	56.00%
	FREEDOM	100.00%

YEAR	5	6	7	8	TOTAL	DIFF			
17-18A	229	104.7%	222	105.9%	269	102.4%	257	748	
18-19A	202	104.6%	240	104.1%	231	100.7%	271	742	-6
19-20A	239	107.5%	217	104.6%	251	98.3%	227	695	-47
20-21A	198	102.4%	245	101.4%	220	102.0%	256	721	26
21-22A	259	106.3%	210	102.0%	250	107.3%	236	696	-25
22-23	244	105.1%	272	103.6%	218	102.1%	255	745	49
23-24	260	105.1%	256	103.6%	282	102.1%	222	761	16
24-25	257	105.1%	273	103.6%	266	102.1%	288	827	66
25-26	242	105.1%	270	103.6%	283	102.1%	271	824	-3
26-27	270	105.1%	255	103.6%	280	102.1%	289	824	-1
27-28	254	105.1%	283	103.6%	264	102.1%	286	833	9
28-29	276	105.1%	267	103.6%	294	102.1%	270	830	-3
29-30	262	105.1%	290	103.6%	277	102.1%	300	867	37
30-31	268	105.1%	276	103.6%	301	102.1%	282	859	-8
31-32	268	105.1%	282	103.6%	286	102.1%	307	875	16
3 yr Avg (17-19)		1.0560	1.0485		1.0047				
4 Yr. Avg. (17-20)		1.0480	1.0398		1.0085				
5 Yr. Avg.		1.0509	1.0359		1.0214				

SHILOH MIDDLE	HAMPSTEAD	82.00%
	SANDYMOUNT	100.00%
	SPRING GARDEN	100.00%

YEAR	5	6	7	8	TOTAL	DIFF			
17-18A	211	100.4%	212	105.0%	232	97.3%	217	661	
18-19A	199	102.9%	217	104.7%	222	94.8%	220	659	-2
19-20A	193	106.8%	213	98.6%	214	104.1%	231	658	-1
20-21A	201	97.1%	187	100.5%	214	103.7%	222	623	-35
21-22A	195	101.2%	203	108.0%	202	99.1%	212	617	-6
22-23	209	101.7%	198	103.4%	210	99.8%	202	610	-7
23-24	202	101.7%	212	103.4%	205	99.8%	209	627	17
24-25	212	101.7%	205	103.4%	219	99.8%	205	629	2
25-26	237	101.7%	215	103.4%	212	99.8%	219	646	17
26-27	211	101.7%	241	103.4%	223	99.8%	211	675	29
27-28	212	101.7%	214	103.4%	249	99.8%	222	686	11
28-29	231	101.7%	215	103.4%	222	99.8%	249	686	0
29-30	218	101.7%	234	103.4%	222	99.8%	221	678	-8
30-31	223	101.7%	221	103.4%	242	99.8%	222	686	8
31-32	223	101.7%	227	103.4%	229	99.8%	242	698	12
3 yr Avg (17-19)		1.0339	1.0278		0.9873				
4 Yr. Avg. (17-20)		1.0181	1.0220		0.9998				
5 Yr. Avg.		1.0169	1.0337		0.9980				

SYKESVILLE MIDDLE	ELDERSBURG	44.00%
	LINTON SPRINGS	100.00%
	PINEY RIDGE	100.00%
	WINFIELD	15.00%

YEAR	5	6	7	8	TOTAL	DIFF			
17-18A	267	102.2%	245	101.6%	256	101.2%	260	761	
18-19A	252	100.8%	269	106.1%	260	102.7%	263	792	31
19-20A	228	103.9%	262	98.9%	266	98.5%	256	784	-8
20-21A	281	103.1%	235	97.7%	256	101.9%	271	762	-22
21-22A	216	99.7%	280	102.1%	240	101.6%	260	780	18
22-23	234	102.0%	220	101.3%	284	101.2%	243	746	-34
23-24	232	102.0%	239	101.3%	223	101.2%	287	748	2
24-25	277	102.0%	237	101.3%	242	101.2%	225	704	-45
25-26	309	102.0%	282	101.3%	240	101.2%	245	767	63
26-27	297	102.0%	315	101.3%	286	101.2%	243	844	77
27-28	273	102.0%	302	101.3%	319	101.2%	289	911	67
28-29	295	102.0%	278	101.3%	306	101.2%	323	907	-4
29-30	280	102.0%	301	101.3%	282	101.2%	310	892	-15
30-31	288	102.0%	285	101.3%	305	101.2%	285	875	-17
31-32	288	102.0%	293	101.3%	289	101.2%	308	890	16
3 yr Avg (17-19)		1.0232	1.0220		1.0080				
4 Yr. Avg. (17-20)		1.0252	1.0108		1.0107				
5 Yr. Avg.		1.0196	1.0129		1.0117				

WEST. EAST MIDDLE	CRANBERRY STATION		100.00%	RUNNYMEDE		21.00%
	EBB VALLEY		20.00%	WESTMINSTER		10.00%
	ROBERT MOTON		68.00%	WM WINCHESTER		73.00%

YEAR	5		6		7		8		TOTAL	DIFF
17-18A	256	96.1%	234	104.6%	229	103.8%	249	712		
18-19A	268	92.9%	238	106.8%	250	100.0%	229	717		5
19-20A	222	102.6%	275	97.5%	232	96.4%	241	748		31
20-21A	255	94.7%	210	103.6%	285	101.3%	235	730		-18
21-22A	236	101.4%	259	101.4%	213	100.0%	285	757		27
22-23	245	97.6%	230	102.8%	266	100.3%	214	710		-47
23-24	247	97.6%	239	102.8%	236	100.3%	267	742		33
24-25	244	97.6%	241	102.8%	246	100.3%	237	724		-18
25-26	249	97.6%	238	102.8%	248	100.3%	246	733		9
26-27	246	97.6%	243	102.8%	245	100.3%	249	737		4
27-28	239	97.6%	240	102.8%	250	100.3%	246	736		-1
28-29	261	97.6%	233	102.8%	247	100.3%	250	731		-5
29-30	247	97.6%	255	102.8%	240	100.3%	248	743		12
30-31	253	97.6%	241	102.8%	262	100.3%	241	743		1
31-32	253	97.6%	247	102.8%	248	100.3%	263	757		14
3 yr Avg (17-19)		0.9721		1.0297		1.0007				
4 Yr. Avg. (17-20)		0.9659		1.0314		1.0037				
5 Yr. Avg.		0.9755		1.0280		1.0030				

WEST. WEST MIDDLE	FRIENDSHIP VALLEY		100.00%	WESTMINSTER		90.00%
	MECHANICSVILLE		100.00%	WM WINCHESTER		27.00%
	ROBERT MOTON		32.00%			

YEAR	5		6		7		8		TOTAL	DIFF
17-18A	310	99.6%	287	102.5%	333	100.6%	342	962		
18-19A	326	103.6%	321	96.9%	278	98.5%	328	927		-35
19-20A	275	99.0%	323	99.4%	319	105.4%	293	935		8
20-21A	280	100.7%	277	98.1%	317	97.2%	310	904		-31
21-22A	279	95.9%	269	101.8%	282	100.6%	319	870		-34
22-23	289	99.8%	278	99.7%	268	100.5%	283	830		-40
23-24	274	99.8%	288	99.7%	278	100.5%	270	835		5
24-25	282	99.8%	273	99.7%	287	100.5%	279	839		4
25-26	284	99.8%	281	99.7%	272	100.5%	288	842		3
26-27	318	99.8%	284	99.7%	281	100.5%	273	838		-4
27-28	286	99.8%	317	99.7%	283	100.5%	282	882		44
28-29	313	99.8%	285	99.7%	316	100.5%	284	886		4
29-30	297	99.8%	312	99.7%	284	100.5%	318	914		29
30-31	303	99.8%	296	99.7%	311	100.5%	286	893		-21
31-32	303	99.8%	302	99.7%	295	100.5%	313	910		17
3 yr Avg (17-19)		1.0072		0.9958		1.0150				
4 Yr. Avg. (17-20)		1.0071		0.9922		1.0042				
5 Yr. Avg.		0.9975		0.9974		1.0046				

GRADE TOTALS - MIDDLE

	5	6	7	8	MID TOTAL	DIFF
2021-22	1788	1840	1845	1995	5680	
2022-23	1836	1829	1874	1851	5553	-127
2023-24	1827	1877	1863	1880	5620	66
2024-25	1934	1867	1912	1869	5649	29
2025-26	1930	1977	1902	1919	5798	150
2026-27	2042	1972	2014	1909	5894	96
2027-28	1897	2088	2008	2020	6117	223
2028-29	2066	1940	2126	2015	6082	-35
2029-30	1958	2112	1976	2134	6222	140
2030-31	2005	2002	2151	1983	6136	-86
2031-32	2005	2050	2039	2159	6248	112

SECONDARY PROJECTIONS '22-'23 TO '31-'32, HIGH SCHOOLS

CENTURY HIGH	SYKESVILLE MIDDLE				100.00%
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YEAR	8		9		10		11		12		TOTAL	DIFF
17-18A	260	104.4%	306	100.0%	280	105.2%	304	83.5%	243		1133	
18-19A	263	110.4%	287	96.4%	295	106.8%	299	81.3%	247		1128	-5
19-20A	256	107.6%	283	99.7%	286	104.1%	307	88.0%	263		1139	11
20-21A	271	107.4%	275	99.6%	282	100.3%	287	94.8%	291		1135	-4
21-22A	260	114.4%	310	100.7%	277	98.6%	278	95.8%	275		1140	5
22-23	243	108.8%	283	99.3%	308	103.0%	285	88.7%	246		1123	-17
23-24	287	108.8%	264	99.3%	281	103.0%	317	88.7%	253		1115	-7
24-25	225	108.8%	312	99.3%	262	103.0%	289	88.7%	281		1145	30
25-26	245	108.8%	245	99.3%	310	103.0%	270	88.7%	257		1082	-63
26-27	243	108.8%	266	99.3%	243	103.0%	319	88.7%	240		1069	-14
27-28	289	108.8%	264	99.3%	264	103.0%	251	88.7%	283		1062	-6
28-29	323	108.8%	315	99.3%	262	103.0%	272	88.7%	222		1072	10
29-30	310	108.8%	351	99.3%	313	103.0%	270	88.7%	241		1175	104
30-31	285	108.8%	337	99.3%	349	103.0%	322	88.7%	239		1247	72
31-32	308	108.8%	310	99.3%	335	103.0%	359	88.7%	286		1290	42
3 yr Avg (17-19)		1.075		0.987		1.054		0.842				
4 Yr. Avg. (17-20)		1.075		0.989		1.041		0.869				
5 Yr. Avg.		1.088		0.993		1.030		0.887				

FRANCIS SCOTT KEY HIGH	NORTHWEST MIDDLE				100.00%
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YEAR	8		9		10		11		12		TOTAL	DIFF
17-18A	220	110.8%	225	93.3%	265	107.2%	237	83.3%	194		921	
18-19A	211	109.1%	240	93.3%	210	107.9%	286	81.4%	193		929	8
19-20A	222	111.8%	236	89.2%	214	108.1%	227	85.7%	245		922	-7
20-21A	241	110.8%	246	93.6%	221	98.6%	211	91.2%	207		885	-37
21-22A	217	127.4%	307	87.4%	215	91.0%	201	95.3%	201		924	39
22-23	196	114.0%	247	91.4%	281	102.6%	220	87.4%	176		924	0
23-24	204	114.0%	223	91.4%	226	102.6%	288	87.4%	193		930	6
24-25	209	114.0%	233	91.4%	204	102.6%	232	87.4%	251		920	-10
25-26	188	114.0%	238	91.4%	213	102.6%	209	87.4%	202		862	-57
26-27	217	114.0%	214	91.4%	218	102.6%	218	87.4%	183		833	-30
27-28	231	114.0%	247	91.4%	196	102.6%	223	87.4%	190		857	24
28-29	212	114.0%	264	91.4%	226	102.6%	201	87.4%	195		886	29
29-30	230	114.0%	241	91.4%	241	102.6%	232	87.4%	175		890	4
30-31	216	114.0%	262	91.4%	221	102.6%	247	87.4%	202		932	43
31-32	235	114.0%	246	91.4%	239	102.6%	226	87.4%	216		927	-5
3 yr Avg (17-19)		1.106		0.919		1.077		0.835				
4 Yr. Avg. (17-20)		1.106		0.924		1.055		0.854				
5 Yr. Avg.		1.140		0.914		1.026		0.874				

LIBERTY HIGH	OKLAHOMA RD MIDDLE				100.00%
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YEAR	8		9		10		11		12		TOTAL	DIFF
17-18A	257	100.0%	247	98.6%	275	106.6%	289	91.5%	290		1101	
18-19A	271	98.1%	252	102.4%	253	103.6%	285	89.6%	259		1049	-52
19-20A	227	96.3%	261	100.4%	253	106.3%	269	91.6%	261		1044	-5
20-21A	256	104.4%	237	98.1%	256	101.2%	256	90.7%	244		993	-51
21-22A	236	103.5%	265	93.7%	222	101.6%	260	99.6%	255		1002	9
22-23	255	100.5%	237	98.6%	261	103.9%	231	92.6%	241		970	-32
23-24	222	100.5%	257	98.6%	234	103.9%	271	92.6%	214		975	6
24-25	288	100.5%	223	98.6%	253	103.9%	243	92.6%	251		970	-5
25-26	271	100.5%	289	98.6%	220	103.9%	263	92.6%	225		997	27
26-27	289	100.5%	273	98.6%	286	103.9%	229	92.6%	243		1030	33
27-28	286	100.5%	290	98.6%	269	103.9%	297	92.6%	212		1068	38
28-29	270	100.5%	287	98.6%	287	103.9%	279	92.6%	275		1127	60
29-30	300	100.5%	271	98.6%	283	103.9%	298	92.6%	259		1110	-17
30-31	282	100.5%	301	98.6%	267	103.9%	294	92.6%	276		1138	28
31-32	307	100.5%	284	98.6%	297	103.9%	277	92.6%	272		1130	-7
3 yr Avg (17-19)		0.981		1.005		1.055		0.909				
4 Yr. Avg. (17-20)		0.997		0.999		1.044		0.909				
5 Yr. Avg.		1.005		0.986		1.039		0.926				

MANCHESTER VALLEY HIGH	NORTH CARROLL MIDDLE	100.00%
	SHILOH MIDDLE	61.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
17-18A	341	99.8%	329	95.6%	350	111.0%	334	87.7%	328	1341	
18-19A	355	105.6%	360	94.8%	312	101.4%	355	82.9%	277	1304	-37
19-20A	355	101.7%	361	95.6%	344	104.2%	325	83.1%	295	1325	21
20-21A	344	102.8%	365	94.2%	340	95.9%	330	88.0%	286	1321	-4
21-22A	354	109.2%	376	94.0%	343	93.8%	319	92.1%	304	1342	21
22-23	335	103.8%	367	94.8%	357	101.3%	347	86.8%	277	1348	6
23-24	311	103.8%	348	94.8%	348	101.3%	361	86.8%	301	1358	10
24-25	332	103.8%	323	94.8%	330	101.3%	353	86.8%	313	1318	-40
25-26	342	103.8%	344	94.8%	306	101.3%	334	86.8%	306	1290	-28
26-27	325	103.8%	355	94.8%	326	101.3%	310	86.8%	290	1281	-9
27-28	347	103.8%	337	94.8%	336	101.3%	330	86.8%	269	1273	-8
28-29	351	103.8%	360	94.8%	320	101.3%	341	86.8%	287	1307	34
29-30	366	103.8%	364	94.8%	341	101.3%	324	86.8%	296	1325	18
30-31	345	103.8%	380	94.8%	345	101.3%	345	86.8%	281	1352	27
31-32	376	103.8%	359	94.8%	360	101.3%	350	86.8%	300	1369	17
3 yr Avg (17-19)		1.023		0.953		1.055		0.846			
4 Yr. Avg. (17-20)		1.025		0.950		1.031		0.854			
5 Yr. Avg.		1.038		0.948		1.013		0.868			

SOUTH CARROLL HIGH	MT AIRY MIDDLE	100.00%
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YEAR	8	9	10	11	12	TOTAL	DIFF				
17-18A	267	103.0%	271	93.8%	270	100.8%	245	93.9%	262	1048	
18-19A	223	99.6%	266	95.9%	260	102.2%	276	93.5%	229	1031	-17
19-20A	260	107.6%	240	96.2%	256	102.7%	267	89.9%	248	1011	-20
20-21A	213	100.4%	261	95.8%	230	95.3%	244	93.3%	249	984	-27
21-22A	250	106.6%	227	90.8%	237	98.3%	226	95.1%	232	922	-62
22-23	247	103.4%	259	94.5%	215	99.9%	237	93.1%	210	920	-2
23-24	237	103.4%	255	94.5%	244	99.9%	214	93.1%	220	934	14
24-25	219	103.4%	246	94.5%	241	99.9%	244	93.1%	200	930	-4
25-26	253	103.4%	227	94.5%	232	99.9%	241	93.1%	227	927	-3
26-27	231	103.4%	262	94.5%	215	99.9%	232	93.1%	224	932	5
27-28	253	103.4%	239	94.5%	247	99.9%	214	93.1%	216	916	-16
28-29	229	103.4%	262	94.5%	226	99.9%	247	93.1%	199	934	18
29-30	276	103.4%	237	94.5%	247	99.9%	225	93.1%	230	940	6
30-31	242	103.4%	286	94.5%	224	99.9%	247	93.1%	210	967	27
31-32	263	103.4%	250	94.5%	270	99.9%	223	93.1%	230	974	7
3 yr Avg (17-19)		1.034		0.953		1.019		0.924			
4 Yr. Avg. (17-20)		1.027		0.955		1.003		0.926			
5 Yr. Avg.		1.034		0.945		0.999		0.931			

WESTMINSTER HIGH	SHILOH MIDDLE	39.00%
	WEST. WEST MIDDLE	93.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
17-18A	387	108.5%	441	89.9%	349	109.6%	411	84.8%	336	1537	
18-19A	375	103.3%	400	93.7%	413	111.5%	389	82.2%	338	1540	3
19-20A	347	103.1%	387	94.3%	377	109.4%	452	78.7%	306	1522	-18
20-21A	360	107.3%	373	94.3%	365	99.7%	376	88.7%	401	1515	-7
21-22A	364	115.9%	417	89.3%	333	92.6%	338	95.7%	360	1448	-67
22-23	342	107.6%	392	92.3%	385	104.6%	348	86.0%	291	1416	-32
23-24	332	107.6%	368	92.3%	362	104.6%	402	86.0%	300	1432	16
24-25	339	107.6%	358	92.3%	340	104.6%	379	86.0%	346	1422	-10
25-26	354	107.6%	365	92.3%	330	104.6%	355	86.0%	326	1376	-46
26-27	337	107.6%	381	92.3%	337	104.6%	345	86.0%	306	1368	-8
27-28	349	107.6%	362	92.3%	351	104.6%	352	86.0%	297	1363	-5
28-29	361	107.6%	375	92.3%	334	104.6%	367	86.0%	303	1380	17
29-30	382	107.6%	389	92.3%	346	104.6%	350	86.0%	316	1401	21
30-31	352	107.6%	411	92.3%	359	104.6%	362	86.0%	301	1433	32
31-32	385	107.6%	379	92.3%	379	104.6%	375	86.0%	312	1445	12
3 yr Avg (17-19)		1.050		0.926		1.102		0.819			
4 Yr. Avg. (17-20)		1.056		0.930		1.076		0.836			
5 Yr. Avg.		1.076		0.923		1.046		0.860			

WINTERS MILL HIGH	WESTMINSTER EAST MIDDLE	100.00%
	WEST. WEST MIDDLE	7.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
17-18A	280	104.0%	285	99.3%	276	107.9%	313	83.0%	239	1113	
18-19A	259	106.2%	297	102.1%	291	101.8%	281	82.1%	257	1126	13
19-20A	267	109.5%	283	95.3%	283	101.4%	295	77.6%	218	1079	-47
20-21A	263	103.2%	276	93.3%	264	98.2%	278	88.8%	262	1080	1
21-22A	314	118.3%	311	93.8%	259	101.1%	267	89.6%	249	1086	6
22-23	233	108.2%	340	96.8%	301	102.1%	264	84.2%	225	1130	44
23-24	286	108.2%	253	96.8%	329	102.1%	307	84.2%	223	1111	-19
24-25	257	108.2%	309	96.8%	245	102.1%	335	84.2%	259	1148	37
25-26	267	108.2%	278	96.8%	299	102.1%	250	84.2%	282	1109	-39
26-27	268	108.2%	289	96.8%	269	102.1%	306	84.2%	210	1073	-36
27-28	265	108.2%	290	96.8%	279	102.1%	274	84.2%	257	1101	28
28-29	270	108.2%	287	96.8%	281	102.1%	285	84.2%	231	1084	-17
29-30	270	108.2%	292	96.8%	278	102.1%	287	84.2%	240	1097	13
30-31	261	108.2%	292	96.8%	283	102.1%	284	84.2%	241	1100	3
31-32	285	108.2%	282	96.8%	283	102.1%	289	84.2%	239	1093	-8
3 yr Avg (17-19)		1.065		0.989		1.037		0.809			
4 Yr. Avg. (17-20)		1.057		0.975		1.023		0.829			
5 Yr. Avg.		1.082		0.968		1.021		0.842			

GRADE TOTALS - HIGH

	8		9		10		11		12	HIGH TOTAL	
2021-22	1995		2213		1886		1889		1876	7864	
2022-23	1851		2125		2107		1933		1666	7830	-34
2023-24	1880		1968		2024		2161		1703	7856	26
2024-25	1869		2003		1874		2075		1902	7854	-2
2025-26	1919		1987		1910		1922		1825	7644	-210
2026-27	1909		2039		1893		1958		1695	7586	-59
2027-28	2020		2030		1943		1942		1724	7640	54
2028-29	2015		2150		1935		1992		1712	7790	150
2029-30	2134		2146		2050		1985		1757	7937	148
2030-31	1983		2270		2047		2102		1750	8169	232
2031-32	2159		2109		2164		2100		1854	8228	58

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2022-2031

ELEMENTARY SCHOOLS

Comparisons are based on total State Rated capacity with FTE

School	State Rated Capacity				Enrollment	Enrollment										Enrollment
	K-5	PreK	Spec. Ed.	Total	Actual 2021	Projected 2022	2023	2024	2025	2026	2027	2028	2029	2030	Projected 2031	
Carrolltowne	548	20	20	588	609	601	601	597	593	608	608	613	610	612	612	
	Over (Under) State Rated Capacity				21	13	13	9	5	20	20	25	22	24	24	
	Percent of STATE Capacity				103.6%	102.2%	102.2%	101.5%	100.9%	103.4%	103.4%	104.3%	103.7%	104.1%	104.1%	
Cranberry Station	550	20	0	570	562	572	570	565	576	565	570	575	572	574	574	
	Over (Under) State Rated Capacity				(8)	2	-	(5)	6	(5)	-	5	2	4	4	
	Percent of STATE Capacity				98.6%	100.4%	100.0%	99.1%	101.1%	99.1%	100.0%	100.9%	100.4%	100.7%	100.7%	
Ebb Valley	548	20	0	568	523	525	542	552	556	565	564	570	567	570	570	
	Over (Under) State Rated Capacity				(45)	(43)	(26)	(16)	(12)	(3)	(4)	2	(1)	2	2	
	Percent of STATE Capacity				92.1%	92.4%	95.4%	97.2%	97.9%	99.5%	99.3%	100.4%	99.8%	100.4%	100.4%	
Eldersburg	548	20	0	568	455	444	456	461	455	459	464	468	466	468	468	
	Over (Under) State Rated Capacity				(113)	(124)	(112)	(107)	(113)	(109)	(104)	(100)	(102)	(100)	(100)	
	Percent of STATE Capacity				80.1%	78.2%	80.3%	81.2%	80.1%	80.8%	81.7%	82.4%	82.0%	82.4%	82.4%	
Elmer Wolfe	526	20	0	546	460	465	490	486	487	482	488	493	491	493	493	
	Over (Under) State Rated Capacity				(86)	(81)	(56)	(60)	(59)	(64)	(58)	(53)	(55)	(53)	(53)	
	Percent of STATE Capacity				84.2%	85.2%	89.7%	89.0%	89.2%	88.3%	89.4%	90.3%	89.9%	90.3%	90.3%	
Freedom	525	0	0	525	599	613	637	639	657	666	661	668	664	667	667	
	Over (Under) State Rated Capacity				74	88	112	114	132	141	136	143	139	142	142	
	Percent of STATE Capacity				114.1%	116.8%	121.3%	121.7%	125.1%	126.9%	125.9%	127.2%	126.5%	127.0%	127.0%	
Friendship Valley	527	0	0	527	472	474	478	485	499	512	505	510	508	510	510	
	Over (Under) State Rated Capacity				(55)	(53)	(49)	(42)	(28)	(15)	(22)	(17)	(19)	(17)	(17)	
	Percent of STATE Capacity				89.6%	89.9%	90.7%	92.0%	94.7%	97.2%	95.8%	96.8%	96.4%	96.8%	96.8%	
Hampstead	434	20	60	514	395	404	416	408	420	416	425	428	426	427	427	
	Over (Under) State Rated Capacity				(119)	(110)	(98)	(106)	(94)	(98)	(89)	(86)	(88)	(87)	(87)	
	Percent of STATE Capacity				76.8%	78.6%	80.9%	79.4%	81.7%	80.9%	82.7%	83.3%	82.9%	83.1%	83.1%	
Linton Springs	685	20	0	705	685	732	755	792	795	794	777	784	780	784	784	
	Over (Under) State Rated Capacity				(20)	27	50	87	90	89	72	79	75	79	79	
	Percent of STATE Capacity				97.2%	103.8%	107.1%	112.3%	112.8%	112.6%	110.2%	111.2%	110.6%	111.2%	111.2%	
Manchester	662	20	0	682	635	644	646	659	664	678	669	674	671	673	673	
	Over (Under) State Rated Capacity				(47)	(38)	(36)	(23)	(18)	(4)	(13)	(8)	(11)	(9)	(9)	
	Percent of STATE Capacity				93.1%	94.4%	94.7%	96.6%	97.4%	99.4%	98.1%	98.8%	98.4%	98.7%	98.7%	
Mechanicsville	571	20	0	591	474	481	482	487	492	500	491	495	492	493	493	
	Over (Under) State Rated Capacity				(117)	(110)	(109)	(104)	(99)	(91)	(100)	(96)	(99)	(98)	(98)	
	Percent of STATE Capacity				80.2%	81.4%	81.6%	82.4%	83.2%	84.6%	83.1%	83.8%	83.2%	83.4%	83.4%	

School	State Rated Capacity				Enrollment	Enrollment										Enrollment
	K-5	PreK	Spec. Ed.	Total	Actual 2021	Projected 2022	2023	2024	2025	2026	2027	2028	2029	2030	Projected 2031	
Mt. Airy (Grades 3-5)	552	0	0	552	435 (117)	444 (108)	422 (130)	425 (127)	417 (135)	440 (112)	433 (119)	441 (111)	437 (115)	440 (112)	440 (112)	
	Over (Under) State Rated Capacity				78.8%	80.4%	76.4%	77.0%	75.5%	79.7%	78.4%	79.9%	79.2%	79.7%	79.7%	
	Percent of STATE Capacity															
Parr's Ridge (Grades K-2)	590	20	0	610	429 (181)	421 (189)	443 (167)	437 (173)	444 (166)	440 (170)	443 (167)	443 (167)	443 (167)	443 (167)	443 (167)	
	Over (Under) State Rated Capacity				70.3%	69.0%	72.6%	71.6%	72.8%	72.1%	72.6%	72.6%	72.6%	72.6%	72.6%	
	Percent of STATE Capacity															
Piney Ridge	548	20	0	568	536 (32)	561 (7)	591 23	596 28	606 38	584 16	593 25	599 31	597 29	600 32	600 32	
	Over (Under) State Rated Capacity				94.4%	98.8%	104.0%	104.9%	106.7%	102.8%	104.4%	105.5%	105.1%	105.6%	105.6%	
	Percent of STATE Capacity															
Robert Moton	456	20	60	536	401 (135)	393 (143)	403 (133)	398 (138)	388 (148)	396 (140)	405 (131)	409 (127)	406 (130)	407 (129)	407 (129)	
	Over (Under) State Rated Capacity				74.8%	73.3%	75.2%	74.3%	72.4%	73.9%	75.6%	76.3%	75.7%	75.9%	75.9%	
	Percent of STATE Capacity															
Runnymede	617	20	20	657	565 (92)	564 (93)	581 (76)	596 (61)	598 (59)	620 (37)	609 (48)	614 (43)	611 (46)	614 (43)	614 (43)	
	Over (Under) State Rated Capacity				86.0%	85.8%	88.4%	90.7%	91.0%	94.4%	92.7%	93.5%	93.0%	93.5%	93.5%	
	Percent of STATE Capacity															
Sandymount	504	20	0	524	505 (19)	522 (2)	528 4	551 27	550 26	537 13	541 17	546 22	543 19	545 21	545 21	
	Over (Under) State Rated Capacity				96.4%	99.6%	100.8%	105.2%	105.0%	102.5%	103.2%	104.2%	103.6%	104.0%	104.0%	
	Percent of STATE Capacity															
Spring Garden	525	20	0	545	423 (122)	417 (128)	420 (125)	422 (123)	424 (121)	426 (119)	426 (119)	430 (115)	428 (117)	430 (115)	430 (115)	
	Over (Under) State Rated Capacity				77.6%	76.5%	77.1%	77.4%	77.8%	78.2%	78.2%	78.9%	78.5%	78.9%	78.9%	
	Percent of STATE Capacity															
Taneytown	504	20	0	524	408 (116)	410 (114)	418 (106)	415 (109)	410 (114)	414 (110)	415 (109)	418 (106)	416 (108)	417 (107)	417 (107)	
	Over (Under) State Rated Capacity				77.9%	78.2%	79.8%	79.2%	78.2%	79.0%	79.2%	79.8%	79.4%	79.6%	79.6%	
	Percent of STATE Capacity															
Westminster	548	20	0	568	544 (24)	559 (9)	572 4	587 19	591 23	584 16	582 14	588 20	585 17	587 19	587 19	
	Over (Under) State Rated Capacity				95.8%	98.4%	100.7%	103.3%	104.0%	102.8%	102.5%	103.5%	103.0%	103.3%	103.3%	
	Percent of STATE Capacity															
Wm. Winchester	548	20	0	568	511 (57)	513 (55)	515 (53)	516 (52)	520 (48)	525 (43)	523 (45)	527 (41)	524 (44)	526 (42)	526 (42)	
	Over (Under) State Rated Capacity				90.0%	90.3%	90.7%	90.8%	91.5%	92.4%	92.1%	92.8%	92.3%	92.6%	92.6%	
	Percent of STATE Capacity															
Winfield	594	20	70	684	628 (56)	664 (20)	675 (9)	700 16	703 19	711 27	691 7	698 14	695 11	698 14	698 14	
	Over (Under) State Rated Capacity				91.8%	97.1%	98.7%	102.3%	102.8%	103.9%	101.0%	102.0%	101.6%	102.0%	102.0%	
	Percent of STATE Capacity															
TOTALS	12110	380	230	12720	11254	11423	11641	11774	11845	11922	11883	11991	11932	11978	11978	
	Over (Under) State Rated Capacity				(1,466)	(1,297)	(1,079)	(946)	(875)	(798)	(837)	(729)	(788)	(742)	(742)	
	Percent of STATE Capacity				88.5%	89.8%	91.5%	92.6%	93.1%	93.7%	93.4%	94.3%	93.8%	94.2%	94.2%	

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2022-2031

ELEMENTARY SCHOOLS

Northeast Area Schools

School	State Rated Capacity				Enrollment		Enrollment							Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2021	Projected 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Ebb Valley	548	20	0	568	523	525	542	552	556	565	564	570	567	570	570
	Over (Under) State Rated Capacity				(45)	(43)	(26)	(16)	(12)	(3)	(4)	2	(1)	2	2
	Percent of STATE Capacity				92.1%	92.4%	95.4%	97.2%	97.9%	99.5%	99.3%	100.4%	99.8%	100.4%	100.4%
Hampstead	434	20	60	514	395	404	416	408	420	416	425	428	426	427	427
	Over (Under) State Rated Capacity				(119)	(110)	(98)	(106)	(94)	(98)	(89)	(86)	(88)	(87)	(87)
	Percent of STATE Capacity				76.8%	78.6%	80.9%	79.4%	81.7%	80.9%	82.7%	83.3%	82.9%	83.1%	83.1%
Manchester	662	20	0	682	635	644	646	659	664	678	669	674	671	673	673
	Over (Under) State Rated Capacity				(47)	(38)	(36)	(23)	(18)	(4)	(13)	(8)	(11)	(9)	(9)
	Percent of STATE Capacity				93.1%	94.4%	94.7%	96.6%	97.4%	99.4%	98.1%	98.8%	98.4%	98.7%	98.7%
Spring Garden	525	20	0	545	423	417	420	422	424	426	426	430	428	430	430
	Over (Under) State Rated Capacity				(122)	(128)	(125)	(123)	(121)	(119)	(119)	(115)	(117)	(115)	(115)
	Percent of STATE Capacity				77.6%	76.5%	77.1%	77.4%	77.8%	78.2%	78.2%	78.9%	78.5%	78.9%	78.9%
TOTALS	2169	80	60	2309	1976	1990	2024	2041	2064	2085	2084	2102	2092	2100	2100
	Over (Under) State Rated Capacity				(333)	(319)	(285)	(268)	(245)	(224)	(225)	(207)	(217)	(209)	(209)
	Percent of STATE Capacity				85.6%	86.2%	87.7%	88.4%	89.4%	90.3%	90.3%	91.0%	90.6%	90.9%	90.9%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2022-2031

ELEMENTARY SCHOOLS

Northwest Area

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2021	Projected 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Elmer Wolfe	526	20	0	546	460	465	490	486	487	482	488	493	491	493	493	
	Over (Under) State Rated Capacity				(86)	(81)	(56)	(60)	(59)	(64)	(58)	(53)	(55)	(53)	(53)	
	Percent of STATE Capacity				84.2%	85.2%	89.7%	89.0%	89.2%	88.3%	89.4%	90.3%	89.9%	90.3%	90.3%	
Runnymede	617	20	20	657	565	564	581	596	598	620	609	614	611	614	614	
	Over (Under) State Rated Capacity				(92)	(93)	(76)	(61)	(59)	(37)	(48)	(43)	(46)	(43)	(43)	
	Percent of STATE Capacity				86.0%	85.8%	88.4%	90.7%	91.0%	94.4%	92.7%	93.5%	93.0%	93.5%	93.5%	
Taneytown	504	20	0	524	408	410	418	415	410	414	415	418	416	417	417	
	Over (Under) State Rated Capacity				(116)	(114)	(106)	(109)	(114)	(110)	(109)	(106)	(108)	(107)	(107)	
	Percent of STATE Capacity				77.9%	78.2%	79.8%	79.2%	78.2%	79.0%	79.2%	79.8%	79.4%	79.6%	79.6%	
TOTALS	1647	60	20	1727	1433	1439	1489	1497	1495	1516	1512	1525	1518	1524	1524	
	Over (Under) State Rated Capacity				(294)	(288)	(238)	(230)	(232)	(211)	(215)	(202)	(209)	(203)	(203)	
	Percent of STATE Capacity				83.0%	83.3%	86.2%	86.7%	86.6%	87.8%	87.6%	88.3%	87.9%	88.2%	88.2%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2022-2031

ELEMENTARY SCHOOLS

Westminster Area Schools

School	State Rated Capacity				Enrollment		Enrollment							Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2021	Projected 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Cranberry Station	550	20	0	570	562	572	570	565	576	565	570	575	572	574	574
	Over (Under) State Rated Capacity				(8)	2	-	(5)	6	(5)	-	5	2	4	4
	Percent of STATE Capacity				98.6%	100.4%	100.0%	99.1%	101.1%	99.1%	100.0%	100.9%	100.4%	100.7%	100.7%
Friendship Valley	527	0	0	527	472	474	478	485	499	512	505	510	508	510	510
	Over (Under) State Rated Capacity				(55)	(53)	(49)	(42)	(28)	(15)	(22)	(17)	(19)	(17)	(17)
	Percent of STATE Capacity				89.6%	89.9%	90.7%	92.0%	94.7%	97.2%	95.8%	96.8%	96.4%	96.8%	96.8%
Mechanicsville	571	20	0	591	474	481	482	487	492	500	491	495	492	493	493
	Over (Under) State Rated Capacity				(117)	(110)	(109)	(104)	(99)	(91)	(100)	(96)	(99)	(98)	(98)
	Percent of STATE Capacity				80.2%	81.4%	81.6%	82.4%	83.2%	84.6%	83.1%	83.8%	83.2%	83.4%	83.4%
Robert Moton	456	20	60	536	401	393	403	398	388	396	405	409	406	407	407
	Over (Under) State Rated Capacity				(135)	(143)	(133)	(138)	(148)	(140)	(131)	(127)	(130)	(129)	(129)
	Percent of STATE Capacity				74.8%	73.3%	75.2%	74.3%	72.4%	73.9%	75.6%	76.3%	75.7%	75.9%	75.9%
Sandymount	504	20	0	524	505	522	528	551	550	537	541	546	543	545	545
	Over (Under) State Rated Capacity				(19)	(2)	4	27	26	13	17	22	19	21	21
	Percent of STATE Capacity				96.4%	99.6%	100.8%	105.2%	105.0%	102.5%	103.2%	104.2%	103.6%	104.0%	104.0%
Westminster	548	20	0	568	544	559	572	587	591	584	582	588	585	587	587
	Over (Under) State Rated Capacity				(24)	(9)	4	19	23	16	14	20	17	19	19
	Percent of STATE Capacity				95.8%	98.4%	100.7%	103.3%	104.0%	102.8%	102.5%	103.5%	103.0%	103.3%	103.3%
Wm. Winchester	548	20	0	568	511	513	515	516	520	525	523	527	524	526	526
	Over (Under) State Rated Capacity				(57)	(55)	(53)	(52)	(48)	(43)	(45)	(41)	(44)	(42)	(42)
	Percent of STATE Capacity				90.0%	90.3%	90.7%	90.8%	91.5%	92.4%	92.1%	92.8%	92.3%	92.6%	92.6%
TOTALS	3704	120	60	3884	3469	3514	3548	3589	3616	3619	3617	3650	3630	3642	3642
	Over (Under) State Rated Capacity				(415)	(370)	(336)	(295)	(268)	(265)	(267)	(234)	(254)	(242)	(242)
	Percent of STATE Capacity				89.3%	90.5%	91.3%	92.4%	93.1%	93.2%	93.1%	94.0%	93.5%	93.8%	93.8%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2022-2031

ELEMENTARY SCHOOLS

Southeast Area Schools

School	State Rated Capacity				Enrollment		Enrollment							Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2021	Projected 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Carrolltowne	548	20	20	588	609	601	601	597	593	608	608	613	610	612	612
	Over (Under) State Rated Capacity				21	13	13	9	5	20	20	25	22	24	24
	Percent of STATE Capacity				103.6%	102.2%	102.2%	101.5%	100.9%	103.4%	103.4%	104.3%	103.7%	104.1%	104.1%
Eldersburg	548	20	0	568	455	444	456	461	455	459	464	468	466	468	468
	Over (Under) State Rated Capacity				(113)	(124)	(112)	(107)	(113)	(109)	(104)	(100)	(102)	(100)	(100)
	Percent of STATE Capacity				80.1%	78.2%	80.3%	81.2%	80.1%	80.8%	81.7%	82.4%	82.0%	82.4%	82.4%
Freedom	525	0	0	525	599	613	637	639	657	666	661	668	664	667	667
	Over (Under) State Rated Capacity				74	88	112	114	132	141	136	143	139	142	142
	Percent of STATE Capacity				114.1%	116.8%	121.3%	121.7%	125.1%	126.9%	125.9%	127.2%	126.5%	127.0%	127.0%
Linton Springs	685	20	0	705	685	732	755	792	795	794	777	784	780	784	784
	Over (Under) State Rated Capacity				(20)	27	50	87	90	89	72	79	75	79	79
	Percent of STATE Capacity				97.2%	103.8%	107.1%	112.3%	112.8%	112.6%	110.2%	111.2%	110.6%	111.2%	111.2%
Piney Ridge	548	20	0	568	536	561	591	596	606	584	593	599	597	600	600
	Over (Under) State Rated Capacity				(32)	(7)	23	28	38	16	25	31	29	32	32
	Percent of STATE Capacity				94.4%	98.8%	104.0%	104.9%	106.7%	102.8%	104.4%	105.5%	105.1%	105.6%	105.6%
TOTALS	2854	80	20	2954	2884	2951	3040	3085	3106	3111	3103	3132	3117	3131	3131
	Over (Under) State Rated Capacity				(70)	(3)	86	131	152	157	149	178	163	177	177
	Percent of STATE Capacity				97.6%	99.9%	102.9%	104.4%	105.1%	105.3%	105.0%	106.0%	105.5%	106.0%	106.0%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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ELEMENTARY SCHOOLS

Southwest Area Schools

School	State Rated Capacity				Enrollment		Enrollment									Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2021	Projected 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		
Mt. Airy	552	0	0	552	435	444	422	425	417	440	433	441	437	440	440		
	Over (Under) State Rated Capacity				(117)	(108)	(130)	(127)	(135)	(112)	(119)	(111)	(115)	(112)	(112)		
	Percent of STATE Capacity				78.8%	80.4%	76.4%	77.0%	75.5%	79.7%	78.4%	79.9%	79.2%	79.7%	79.7%		
Parr's Ridge	590	20	0	610	429	421	443	437	444	440	443	443	443	443	443		
	Over (Under) State Rated Capacity				(181)	(189)	(167)	(173)	(166)	(170)	(167)	(167)	(167)	(167)	(167)		
	Percent of STATE Capacity				70.3%	69.0%	72.6%	71.6%	72.8%	72.1%	72.6%	72.6%	72.6%	72.6%	72.6%		
Winfield	594	20	70	684	628	664	675	700	703	711	691	698	695	698	698		
	Over (Under) State Rated Capacity				(56)	(20)	(9)	16	19	27	7	14	11	14	14		
	Percent of STATE Capacity				91.8%	97.1%	98.7%	102.3%	102.8%	103.9%	101.0%	102.0%	101.6%	102.0%	102.0%		
TOTALS	1736	40	70	1846	1492	1529	1540	1562	1564	1591	1567	1582	1575	1581	1581		
	Over (Under) State Rated Capacity				(354)	(317)	(306)	(284)	(282)	(255)	(279)	(264)	(271)	(265)	(265)		
	Percent of STATE Capacity				80.8%	82.8%	83.4%	84.6%	84.7%	86.2%	84.9%	85.7%	85.3%	85.6%	85.6%		

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

School	Capacity				Enrollment		Enrollment							Enrollment Projected	
	State Rated 6-8	Spec Ed 6-8	Functional 6-8	Spec Ed 6-8	Actual 2021	Projected 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Mt. Airy	850	20	750	20	728	698	704	697	731	707	752	741	774	747	761
	Over (Under) State Rated Capacity				(142)	(172)	(166)	(173)	(139)	(163)	(118)	(129)	(96)	(123)	(109)
	Percent of STATE Capacity				83.7%	80.2%	80.9%	80.1%	84.0%	81.3%	86.4%	85.2%	89.0%	85.9%	87.5%
	Over (Under) Functional Capacity				(42)	(72)	(66)	(73)	(39)	(63)	(18)	(29)	4	(23)	(9)
	Percent of Functional Capacity				94.5%	90.6%	91.4%	90.5%	94.9%	91.8%	97.7%	96.2%	100.5%	97.0%	98.8%
North Carroll	850	20	750	20	612	602	599	611	616	607	642	641	670	657	668
	Over (Under) State Rated Capacity				(258)	(268)	(271)	(259)	(254)	(263)	(228)	(229)	(200)	(213)	(202)
	Percent of STATE Capacity				70.3%	69.2%	68.9%	70.2%	70.8%	69.8%	73.8%	73.7%	77.0%	75.5%	76.8%
	Over (Under) Functional Capacity				(158)	(168)	(171)	(159)	(154)	(163)	(128)	(129)	(100)	(113)	(102)
	Percent of Functional Capacity				79.5%	78.2%	77.8%	79.4%	80.0%	78.8%	83.4%	83.2%	87.0%	85.3%	86.8%
Northwest	829	20	750	20	620	612	604	617	640	664	677	661	684	677	689
	Over (Under) State Rated Capacity				(229)	(237)	(245)	(232)	(209)	(185)	(172)	(188)	(165)	(172)	(160)
	Percent of STATE Capacity				73.0%	72.1%	71.1%	72.7%	75.4%	78.2%	79.7%	77.9%	80.6%	79.7%	81.2%
	Over (Under) Functional Capacity				(150)	(158)	(166)	(153)	(130)	(106)	(93)	(109)	(86)	(93)	(81)
	Percent of Functional Capacity				80.5%	79.5%	78.4%	80.1%	83.1%	86.2%	87.9%	85.8%	88.8%	87.9%	89.5%
Oklahoma Road	850	20	775	20	696	745	761	827	824	824	833	830	867	859	875
	Over (Under) State Rated Capacity				(174)	(125)	(109)	(43)	(46)	(46)	(37)	(40)	(3)	(11)	5
	Percent of STATE Capacity				80.0%	85.6%	87.5%	95.1%	94.7%	94.7%	95.7%	95.4%	99.7%	98.7%	100.6%
	Over (Under) Functional Capacity				(99)	(50)	(34)	32	29	29	38	35	72	64	80
	Percent of Functional Capacity				87.5%	93.7%	95.7%	104.0%	103.6%	103.6%	104.8%	104.4%	109.1%	108.1%	110.1%
Shiloh	765	50	675	50	617	610	627	629	646	675	686	686	678	686	698
	Over (Under) State Rated Capacity				(198)	(205)	(188)	(186)	(169)	(140)	(129)	(129)	(137)	(129)	(117)
	Percent of STATE Capacity				75.7%	74.8%	76.9%	77.2%	79.3%	82.8%	84.2%	84.2%	83.2%	84.2%	85.6%
	Over (Under) Functional Capacity				(108)	(115)	(98)	(96)	(79)	(50)	(39)	(39)	(47)	(39)	(27)
	Percent of Functional Capacity				85.1%	84.1%	86.5%	86.8%	89.1%	93.1%	94.6%	94.6%	93.5%	94.6%	96.3%
Sykesville	786	20	700	20	780	746	748	704	767	844	911	907	892	875	890
	Over (Under) State Rated Capacity				(26)	(60)	(58)	(102)	(39)	38	105	101	86	69	84
	Percent of STATE Capacity				96.8%	92.6%	92.8%	87.3%	95.2%	104.7%	113.0%	112.5%	110.7%	108.6%	110.4%
	Over (Under) Functional Capacity				60	26	28	(16)	47	124	191	187	172	155	170
	Percent of Functional Capacity				108.3%	103.6%	103.9%	97.8%	106.5%	117.2%	126.5%	126.0%	123.9%	121.5%	123.6%

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

School	Capacity				Enrollment		Enrollment							Enrollment Projected	
	State Rated 6-8	Spec Ed 6-8	Functional 6-8	Spec Ed 6-8	Actual 2021	Projected 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Westminster East	829	40	750	40	757	710	742	724	733	737	736	731	743	743	757
Over (Under) State Rated Capacity					(112)	(159)	(127)	(145)	(136)	(132)	(133)	(138)	(126)	(126)	(112)
Percent of STATE Capacity					87.1%	81.7%	85.4%	83.3%	84.3%	84.8%	84.7%	84.1%	85.5%	85.5%	87.1%
Over (Under) Functional Capacity					(33)	(80)	(48)	(66)	(57)	(53)	(54)	(59)	(47)	(47)	(33)
Percent of Functional Capacity					95.8%	89.9%	93.9%	91.6%	92.8%	93.3%	93.2%	92.5%	94.1%	94.1%	95.8%
Westminster West	1105	30	1025	30	870	830	835	839	842	838	882	886	914	893	910
Over (Under) State Rated Capacity					(265)	(305)	(300)	(296)	(293)	(297)	(253)	(249)	(221)	(242)	(225)
Percent of STATE Capacity					76.7%	73.1%	73.6%	73.9%	74.2%	73.8%	77.7%	78.1%	80.5%	78.7%	80.2%
Over (Under) Functional Capacity					(185)	(225)	(220)	(216)	(213)	(217)	(173)	(169)	(141)	(162)	(145)
Percent of Functional Capacity					82.5%	78.7%	79.1%	79.5%	79.8%	79.4%	83.6%	84.0%	86.6%	84.6%	86.3%
TOTAL	6864	220	6175	220	5680	5553	5620	5648	5799	5896	6119	6083	6222	6137	6248
Over (Under) State Rated Capacity					(1,404)	(1,531)	(1,464)	(1,436)	(1,285)	(1,188)	(965)	(1,001)	(862)	(947)	(836)
Percent of STATE Capacity					80.2%	78.4%	79.3%	79.7%	81.9%	83.2%	86.4%	85.9%	87.8%	86.6%	88.2%
Over (Under) Functional Capacity					(715)	(842)	(775)	(747)	(596)	(499)	(276)	(312)	(173)	(258)	(147)
Percent of Functional Capacity					88.8%	86.8%	87.9%	88.3%	90.7%	92.2%	95.7%	95.1%	97.3%	96.0%	97.7%

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS
Southern Area

School	Capacity				Enrollment		Enrollment								Enrollment Projected		
	6-8	State Rated Spec Ed	6-8	Functional Spec Ed	Actual	Projected	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Mt. Airy	850	20	750	20	728	698	704	697	731	707	752	741	774	747	761		
	Over (Under) State Rated Capacity				(142)	(172)	(166)	(173)	(139)	(163)	(118)	(129)	(96)	(123)	(109)		
	Percent of STATE Capacity				83.7%	80.2%	80.9%	80.1%	84.0%	81.3%	86.4%	85.2%	89.0%	85.9%	87.5%		
	Over (Under) Functional Capacity				(42)	(72)	(66)	(73)	(39)	(63)	(18)	(29)	4	(23)	(9)		
	Percent of Functional Capacity				94.5%	90.6%	91.4%	90.5%	94.9%	91.8%	97.7%	96.2%	100.5%	97.0%	98.8%		
Oklahoma Road	850	20	775	20	696	745	761	827	824	824	833	830	867	859	875		
	Over (Under) State Rated Capacity				(174)	(125)	(109)	(43)	(46)	(46)	(37)	(40)	(3)	(11)	5		
	Percent of STATE Capacity				80.0%	85.6%	87.5%	95.1%	94.7%	94.7%	95.7%	95.4%	99.7%	98.7%	100.6%		
	Over (Under) Functional Capacity				(99)	(50)	(34)	32	29	29	38	35	72	64	80		
	Percent of Functional Capacity				87.5%	93.7%	95.7%	104.0%	103.6%	103.6%	104.8%	104.4%	109.1%	108.1%	110.1%		
Sykesville	786	20	700	20	780	746	748	704	767	844	911	907	892	875	890		
	Over (Under) State Rated Capacity				(26)	(60)	(58)	(102)	(39)	38	105	101	86	69	84		
	Percent of STATE Capacity				96.8%	92.6%	92.8%	87.3%	95.2%	104.7%	113.0%	112.5%	110.7%	108.6%	110.4%		
	Over (Under) Functional Capacity				60	26	28	(16)	47	124	191	187	172	155	170		
	Percent of Functional Capacity				108.3%	103.6%	103.9%	97.8%	106.5%	117.2%	126.5%	126.0%	123.9%	121.5%	123.6%		
TOTALS	2486	60	2225	60	2204	2189	2213	2228	2322	2375	2496	2478	2533	2481	2526		
	Over (Under) State Rated Capacity				(342)	(357)	(333)	(318)	(224)	(171)	(50)	(68)	(13)	(65)	(20)		
	Percent of STATE Capacity				86.6%	86.0%	86.9%	87.5%	91.2%	93.3%	98.0%	97.3%	99.5%	97.4%	99.2%		
	Over (Under) Functional Capacity				(81)	(96)	(72)	(57)	37	90	211	193	248	196	241		
	Percent of Functional Capacity				96.5%	95.8%	96.8%	97.5%	101.6%	103.9%	109.2%	108.4%	110.9%	108.6%	110.5%		

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Westminster Area

School	Capacity				Enrollment		Enrollment								Enrollment Projected	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2021	Projected 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Westminster East	829	40	750	40	757	710	742	724	733	737	736	731	743	743	757	
Over (Under) State Rated Capacity					(112)	(159)	(127)	(145)	(136)	(132)	(133)	(138)	(126)	(126)	(112)	
Percent of STATE Capacity					87.1%	81.7%	85.4%	83.3%	84.3%	84.8%	84.7%	84.1%	85.5%	85.5%	87.1%	
Over (Under) Functional Capacity					(33)	(80)	(48)	(66)	(57)	(53)	(54)	(59)	(47)	(47)	(33)	
Percent of Functional Capacity					95.8%	89.9%	93.9%	91.6%	92.8%	93.3%	93.2%	92.5%	94.1%	94.1%	95.8%	
Westminster West	1105	30	1025	30	870	830	835	839	842	838	882	886	914	893	910	
Over (Under) State Rated Capacity					(265)	(305)	(300)	(296)	(293)	(297)	(253)	(249)	(221)	(242)	(225)	
Percent of STATE Capacity					76.7%	73.1%	73.6%	73.9%	74.2%	73.8%	77.7%	78.1%	80.5%	78.7%	80.2%	
Over (Under) Functional Capacity					(185)	(225)	(220)	(216)	(213)	(217)	(173)	(169)	(141)	(162)	(145)	
Percent of Functional Capacity					82.5%	78.7%	79.1%	79.5%	79.8%	79.4%	83.6%	84.0%	86.6%	84.6%	86.3%	
TOTALS	1934	70	1775	70	1,627	1,540	1,577	1,563	1,575	1,575	1,618	1,617	1,657	1,636	1,667	
Over (Under) State Rated Capacity					(377)	(464)	(427)	(441)	(429)	(429)	(386)	(387)	(347)	(368)	(337)	
Percent of STATE Capacity					81.2%	76.8%	78.7%	78.0%	78.6%	78.6%	80.7%	80.7%	82.7%	81.6%	83.2%	
Over (Under) Functional Capacity					(218)	(305)	(268)	(282)	(270)	(270)	(227)	(228)	(188)	(209)	(178)	
Percent of Functional Capacity					88.2%	83.5%	85.5%	84.7%	85.4%	85.4%	87.7%	87.6%	89.8%	88.7%	90.4%	

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Northeast

School	Capacity				Enrollment		Enrollment								Enrollment Projected	
	State Rated		Functional		Actual	Projected	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
	6-8	Spec Ed	6-8	Spec Ed												
North Carroll	850	20	750	20	612	602	599	611	616	607	642	641	670	657	668	
	Over (Under) State Rated Capacity				(258)	(268)	(271)	(259)	(254)	(263)	(228)	(229)	(200)	(213)	(202)	
	Percent of STATE Capacity				70.3%	69.2%	68.9%	70.2%	70.8%	69.8%	73.8%	73.7%	77.0%	75.5%	76.8%	
	Over (Under) Functional Capacity				(158)	(168)	(171)	(159)	(154)	(163)	(128)	(129)	(100)	(113)	(102)	
	Percent of Functional Capacity				79.5%	78.2%	77.8%	79.4%	80.0%	78.8%	83.4%	83.2%	87.0%	85.3%	86.8%	
Shiloh	765	50	675	50	617	610	627	629	646	675	686	686	678	686	698	
	Over (Under) State Rated Capacity				(198)	(205)	(188)	(186)	(169)	(140)	(129)	(129)	(137)	(129)	(117)	
	Percent of STATE Capacity				75.7%	74.8%	76.9%	77.2%	79.3%	82.8%	84.2%	84.2%	83.2%	84.2%	85.6%	
	Over (Under) Functional Capacity				(108)	(115)	(98)	(96)	(79)	(50)	(39)	(39)	(47)	(39)	(27)	
	Percent of Functional Capacity				85.1%	84.1%	86.5%	86.8%	89.1%	93.1%	94.6%	94.6%	93.5%	94.6%	96.3%	
TOTALS	1615	70	1425	70	1,229	1,212	1,226	1,240	1,262	1,282	1,328	1,327	1,348	1,343	1,366	
	Over (Under) State Rated Capacity				(456)	(473)	(459)	(445)	(423)	(403)	(357)	(358)	(337)	(342)	(319)	
	Percent of STATE Capacity				72.9%	71.9%	72.8%	73.6%	74.9%	76.1%	78.8%	78.8%	80.0%	79.7%	81.1%	
	Over (Under) Functional Capacity				(266)	(283)	(269)	(255)	(233)	(213)	(167)	(168)	(147)	(152)	(129)	
	Percent of Functional Capacity				82.2%	81.1%	82.0%	82.9%	84.4%	85.8%	88.8%	88.8%	90.2%	89.8%	91.4%	

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Western Area

School	Capacity				Enrollment		Enrollment							Enrollment	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2021	Projected 2022	2023	2024	2025	2026	2027	2028	2029	2030	Projected 2031
Northwest	829	20	750	20	620	612	604	617	640	664	677	661	684	677	689
Over (Under) State Rated Capacity					(229)	(237)	(245)	(232)	(209)	(185)	(172)	(188)	(165)	(172)	(160)
Percent of STATE Capacity					73.0%	72.1%	71.1%	72.7%	75.4%	78.2%	79.7%	77.9%	80.6%	79.7%	81.2%
Over (Under) Functional Capacity					(150)	(158)	(166)	(153)	(130)	(106)	(93)	(109)	(86)	(93)	(81)
Percent of Functional Capacity					80.5%	79.5%	78.4%	80.1%	83.1%	86.2%	87.9%	85.8%	88.8%	87.9%	89.5%
TOTALS	829	20	750	20	620	612	604	617	640	664	677	661	684	677	689
Over (Under) State Rated Capacity					(229)	(237)	(245)	(232)	(209)	(185)	(172)	(188)	(165)	(172)	(160)
Percent of STATE Capacity					73.0%	72.1%	71.1%	72.7%	75.4%	78.2%	79.7%	77.9%	80.6%	79.7%	81.2%
Over (Under) Functional Capacity					(150)	(158)	(166)	(153)	(130)	(106)	(93)	(109)	(86)	(93)	(81)
Percent of Functional Capacity					80.5%	79.5%	78.4%	80.1%	83.1%	86.2%	87.9%	85.8%	88.8%	87.9%	89.5%

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2022-2031
HIGH SCHOOLS

School	Capacity State Rated			Enrollment		Enrollment							Enrollment Projected	
	9-12	Spec Ed	Total	Actual 2021	Projected 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Century	1352	10	1362	1140	1123	1115	1145	1082	1069	1062	1072	1175	1247	1290
	Over (Under) State Rated Capacity			(222)	(239)	(247)	(217)	(280)	(293)	(300)	(290)	(187)	(115)	(72)
	Percent of STATE Capacity			83.7%	82.5%	81.9%	84.1%	79.4%	78.5%	78.0%	78.7%	86.3%	91.6%	94.7%
Francis Scott Key	1224	30	1254	924	924	930	920	862	833	857	886	890	932	927
	Over (Under) State Rated Capacity			(330)	(330)	(324)	(334)	(392)	(421)	(397)	(368)	(364)	(322)	(327)
	Percent of STATE Capacity			73.7%	73.7%	74.2%	73.4%	68.7%	66.4%	68.3%	70.7%	71.0%	74.3%	73.9%
Liberty	1118	20	1138	1002	970	975	970	997	1030	1068	1127	1110	1138	1130
	Over (Under) State Rated Capacity			(136)	(168)	(163)	(168)	(141)	(108)	(70)	(11)	(28)	-	(8)
	Percent of STATE Capacity			88.0%	85.2%	85.7%	85.2%	87.6%	90.5%	93.8%	99.0%	97.5%	100.0%	99.3%
Manchester Valley	1373	10	1383	1342	1348	1358	1318	1290	1281	1273	1307	1325	1352	1369
	Over (Under) State Rated Capacity			(41)	(35)	(25)	(65)	(93)	(102)	(110)	(76)	(58)	(31)	(14)
	Percent of STATE Capacity			97.0%	97.5%	98.2%	95.3%	93.3%	92.6%	92.0%	94.5%	95.8%	97.8%	99.0%
South Carroll	1309	30	1339	922	920	934	930	927	932	916	934	940	967	974
	Over (Under) State Rated Capacity			(417)	(419)	(405)	(409)	(412)	(407)	(423)	(405)	(399)	(372)	(365)
	Percent of STATE Capacity			68.9%	68.7%	69.8%	69.5%	69.2%	69.6%	68.4%	69.8%	70.2%	72.2%	72.7%
Westminster	1798	40	1838	1448	1416	1432	1422	1376	1368	1363	1380	1401	1433	1445
	Over (Under) State Rated Capacity			(390)	(422)	(406)	(416)	(462)	(470)	(475)	(458)	(437)	(405)	(393)
	Percent of STATE Capacity			78.8%	77.0%	77.9%	77.4%	74.9%	74.4%	74.2%	75.1%	76.2%	78.0%	78.6%
Winters Mill	1309	30	1339	1086	1130	1111	1148	1109	1073	1101	1084	1097	1100	1093
	Over (Under) State Rated Capacity			(253)	(209)	(228)	(191)	(230)	(266)	(238)	(255)	(242)	(239)	(246)
	Percent of STATE Capacity			81.1%	84.4%	83.0%	85.7%	82.8%	80.1%	82.2%	81.0%	81.9%	82.2%	81.6%
TOTALS	9,483	170	9,653	7,864	7,831	7,855	7,853	7,643	7,586	7,640	7,790	7,938	8,169	8,228
	Over (Under) State Rated Capacity			(1,789)	(1,822)	(1,798)	(1,800)	(2,010)	(2,067)	(2,013)	(1,863)	(1,715)	(1,484)	(1,425)
	Percent of STATE Capacity			81.5%	81.1%	81.4%	81.4%	79.2%	78.6%	79.1%	80.7%	82.2%	84.6%	85.2%

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Carroll County Public Schools Actual & Projected Enrollment
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HIGH SCHOOLS

Southern Area

School	Capacity			Enrollment		Enrollment								Enrollment		
	9-12	Spec Ed	Total	Actual	Projected	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Century	1352	10	1362	1140	1123	1115	1145	1082	1069	1062	1072	1175	1247	1290		
	Over (Under) State Rated Capacity			(222)	(239)	(247)	(217)	(280)	(293)	(300)	(290)	(187)	(115)	(72)		
	Percent of STATE Capacity			83.7%	82.5%	81.9%	84.1%	79.4%	78.5%	78.0%	78.7%	86.3%	91.6%	94.7%		
Liberty	1118	20	1138	1002	970	975	970	997	1030	1068	1127	1110	1138	1130		
	Over (Under) State Rated Capacity			(136)	(168)	(163)	(168)	(141)	(108)	(70)	(11)	(28)	-	(8)		
	Percent of STATE Capacity			88.0%	85.2%	85.7%	85.2%	87.6%	90.5%	93.8%	99.0%	97.5%	100.0%	99.3%		
South Carroll	1309	30	1339	922	920	934	930	927	932	916	934	940	967	974		
	Over (Under) State Rated Capacity			(417)	(419)	(405)	(409)	(412)	(407)	(423)	(405)	(399)	(372)	(365)		
	Percent of STATE Capacity			68.9%	68.7%	69.8%	69.5%	69.2%	69.6%	68.4%	69.8%	70.2%	72.2%	72.7%		
TOTALS	3779	60	3839	3064	3013	3024	3045	3006	3031	3046	3133	3225	3352	3394		
	Over (Under) State Rated Capacity			(775)	(826)	(815)	(794)	(833)	(808)	(793)	(706)	(614)	(487)	(445)		
	Percent of STATE Capacity			79.8%	78.5%	78.8%	79.3%	78.3%	79.0%	79.3%	81.6%	84.0%	87.3%	88.4%		

Northwestern Area

School	Capacity			Enrollment		Enrollment								Enrollment		
	9-12	Spec Ed	Total	Actual	Projected	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Francis Scott Key	1224	30	1254	924	924	930	920	862	833	857	886	890	932	927		
	Over (Under) State Rated Capacity			(330)	(330)	(324)	(334)	(392)	(421)	(397)	(368)	(364)	(322)	(327)		
	Percent of STATE Capacity			73.7%	73.7%	74.2%	73.4%	68.7%	66.4%	68.3%	70.7%	71.0%	74.3%	73.9%		

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Carroll County Public Schools Actual & Projected Enrollment
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Northeastern Area

School	Capacity			Enrollment		Enrollment									
	9-12	State Rated Spec Ed	Total	Actual 2021	Projected 2022	2023	2024	2025	2026	2027	2028	2029	2030	Enrollment Projected 2031	
Manchester Valley	1373	10	1383	1342	1348	1358	1318	1290	1281	1273	1307	1325	1352	1369	
	Over (Under) State Rated Capacity			(41)	(35)	(25)	(65)	(93)	(102)	(110)	(76)	(58)	(31)	(14)	
	Percent of STATE Capacity			97.0%	97.5%	98.2%	95.3%	93.3%	92.6%	92.0%	94.5%	95.8%	97.8%	99.0%	
TOTALS	1373	10	1383	1342	1348	1358	1318	1290	1281	1273	1307	1325	1352	1369	
	Over (Under) State Rated Capacity			(41)	(35)	(25)	(65)	(93)	(102)	(110)	(76)	(58)	(31)	(14)	
	Percent of STATE Capacity			97.0%	97.5%	98.2%	95.3%	93.3%	92.6%	92.0%	94.5%	95.8%	97.8%	99.0%	

Westminster Area

School	Capacity			Enrollment		Enrollment									
	9-12	State Rated Spec Ed	Total	Actual 2021	Projected 2022	2023	2024	2025	2026	2027	2028	2029	2030	Enrollment Projected 2031	
Westminster	1798	40	1838	1448	1416	1432	1422	1376	1368	1363	1380	1401	1433	1445	
	Over (Under) State Rated Capacity			(390)	(422)	(406)	(416)	(462)	(470)	(475)	(458)	(437)	(405)	(393)	
	Percent of STATE Capacity			78.8%	77.0%	77.9%	77.4%	74.9%	74.4%	74.2%	75.1%	76.2%	78.0%	78.6%	
Winters Mill	1309	30	1339	1086	1130	1111	1148	1109	1073	1101	1084	1097	1100	1093	
	Over (Under) State Rated Capacity			(253)	(209)	(228)	(191)	(230)	(266)	(238)	(255)	(242)	(239)	(246)	
	Percent of STATE Capacity			81.1%	84.4%	83.0%	85.7%	82.8%	80.1%	82.2%	81.0%	81.9%	82.2%	81.6%	
TOTALS	3107	70	3177	2534	2546	2543	2570	2485	2441	2464	2464	2498	2533	2538	
	Over (Under) State Rated Capacity			(643)	(631)	(634)	(607)	(692)	(736)	(713)	(713)	(679)	(644)	(639)	
	Percent of STATE Capacity			79.8%	80.1%	80.0%	80.9%	78.2%	76.8%	77.6%	77.6%	78.6%	79.7%	79.9%	

Comparisons are based on total State Rated capacity with FTE

