

APPENDIX

B

Agenda Item #:

ITEM TYPE: Report

BOARD AGENDA ITEM

TITLE: Staffing Analysis and Class Size Report

DATE: November 10, 2021

OVERVIEW:

Elementary Schools: Average academic kindergarten through fifth grade class size as of September 30, 2021 is 21.3 students per home base class. There were no classes with 30 or more students for 2021-2022.

2018	2019	2021
21.5	22.0	21.3

Middle Schools: Average academic class size as of September 30, 2021 is 22.5 students per class. The total number of academic classes with 30 or more students is 157 for 2021-2022.

2018	2019	2021
25.1	23.2	22.5

High Schools: Average academic class size as of September 30, 2021 is 23.2 students per class. The total number of academic classes with over 30 students is 217 for 2021-2022.

2018	2019	2021
23.4	23.2	23.2

LINK TO STRATEGIC PLAN: Pillar I.iii: CCPS provides access to a well-rounded, varied, and rigorous curriculum to all students.

RECOMMENDATION/FUTURE DIRECTION:

For Board Information

Submitted by:

Cynthia A. McCabe, Chief of Schools

Approve/Concur:

Steven A. Lockard
Superintendent of Schools

Executive Summary
Class Size/Classes Over 30
2021 – 2022

Elementary Schools: Average academic kindergarten through fifth grade class size as of September 30, 2021 is 21.3 students per home base class.

There were no classes with 30 or more students for 2021-2022.

Middle Schools: Average academic class size as of September 30, 2021 is 22.5 students per class.

The total number of academic classes with 30 or more students is 157 for 2021-2022.

High Schools: Average academic class size as of September 30, 2021 is 23.2 students per class.

The total number of academic classes with over 30 students is 217 for 2021-2022.

ELEMENTARY SCHOOL FTE TOTALS 2021-2022

School	See Notes below	K-5 Enrollment	Classroom Teachers (K-5)	Guidance	Math Resource	ELA Specialist	Art	Vocal Music	Instrumental Music	Health	PE	Media Specialist
Carrolltowne		594	28.0	1.0	0.6	1.0	1.2	1.2	0.6	1.2	1.6	1.0
Cranberry		548	25.0	1.0	0.5	1.0	1.2	1.2	0.6	1.0	1.6	1.0
Ebb Valley		504	25.0	1.0	0.5	1.0	1.2	1.2	0.6	1.2	1.8	1.0
Eldersburg		446	21.0	1.0	0.4	1.0	1.0	1.0	0.6	1.0	1.4	1.0
Elmer Wolfe	(*)	439	21.0	1.0	0.6	1.0	1.0	1.0	0.5	1.0	1.6	1.0
Freedom		599	26.0	1.0	0.5	1.0	1.2	1.2	0.8	1.2	1.8	1.0
Friendship Valley		456	21.0	1.0	0.7	1.0	1.0	1.0	0.8	1.0	1.6	1.0
Hampstead		370	19.0	1.0	0.5	1.0	1.0	1.0	0.4	1.0	1.2	1.0
Linton Springs		679	29.0	1.0	0.5	1.0	1.4	1.4	0.5	1.4	1.8	1.2
Manchester		629	28.0	1.0	0.5	1.0	1.4	1.4	0.6	1.4	2.0	1.2
Mechanicsville		466	21.0	1.0	0.6	1.0	1.0	1.0	0.7	1.0	1.4	1.0
Mt. Airy		435	19.0	1.0	0.5	1.0	1.0	1.0	1.0	1.0	1.5	1.0
Parr's Ridge		409	20.0	1.0	0.5	1.0	1.0	1.0	0.0	1.0	1.5	1.0
Piney Ridge		527	24.0	1.0	0.5	1.0	1.2	1.2	0.6	1.0	1.6	1.0
Robert Moton	(*)	372	19.0	1.0	0.6	1.0	1.2	1.2	0.6	1.0	1.6	1.0
Runnymede		542	27.0	1.0	0.5	1.0	1.4	1.4	0.8	1.2	2.0	1.2
Sandymount		495	23.0	1.0	0.6	1.0	1.0	1.0	0.6	1.0	1.4	1.0
Spring Garden		404	19.0	1.0	0.5	1.0	1.0	1.0	0.8	1.0	1.6	1.0
Taneytown	(*)	391	19.0	1.0	0.6	1.0	1.0	1.0	0.5	1.0	1.6	1.0
Westminster		529	25.0	1.0	0.5	1.0	1.2	1.2	0.8	1.0	1.8	1.0
Wm. Winchester		494	25.0	1.0	0.6	1.0	1.2	1.2	0.5	1.2	1.8	1.0
Winfield		616	29.0	1.0	0.5	1.0	1.4	1.4	0.5	1.2	2.0	1.2
Totals		10944	513.0	22.0	11.8	22.0	25.2	25.2	13.4	24.0	36.2	22.8
*Title I												
**Enrollments come from September 30, 2021												

II. Middle Schools 2021 - 2022

A. Professional Staff - Program 02 (September 30 Enrollment)

Middle Schools	Enrollment	Principal	Assistant Principals	School Counselors	Media	Classroom Teachers	Average # of Students Per Teacher
East	759	1	2	2	1	40.0	19.0
Mt. Airy	728	1	1	2	1	38.0	19.2
North Carroll	612	1	1	2	1	35.0	17.5
Northwest	624	1	1	3	1	39.0	16.0
Oklahoma Road	696	1	1	2	1	37.8	18.4
Shiloh	618	1	2	2	1	35.8	17.3
Sykesville	780	1	1	2	1	41.0	19.0
West	873	1	2	3	1	52.6	16.6
Totals	5690	8	11	18	8	319.2	17.8

B. Academic Class Size and Number of Classes Over 30 and 35

Middle Schools	Total # of Students in Academic Classes	Total # of Academic Sections	Total # of Academic Classes	Academic Class Size Average	Total # of Academic Classes Over Thirty	Percentage Over 30	Total # of Academic Classes Over Thirty-Five	Percentage Over 35
East	759	30	150	25.3	20	13%	0	0%
Mt. Airy	728	33	160	22.1	50	31%	0	0%
North Carroll	612	27	110	22.7	5	5%	0	0%
Northwest	624	28	119	22.3	4	3%	0	0%
Oklahoma Road	696	38	144	18.3	11	8%	0	0%
Shiloh	618	29	101	21.3	9	9%	0	0%
Sykesville	780	30	120	26.0	28	23%	0	0%
West	873	38	157	23.0	30	19%	0	0%
Totals	5690	253	1061	22.5	157	15%	0	0%

2021-2022	5690	253	1061	22.5	157	15%	0	0%
2019-2020	5843	252	1009	23.2	207	21%	2	Less than 1%
2018-2019	5855	233	962	25.1	213	22%		
2017-2018	5851	240	1020	24.4	193	19%		
2016-2017	5931	243	1038	24.4	155	15%		

III. High Schools 2021-2022

A. Professional Staff: Program 02 (September 30 Enrollment)

High Schools	Enrollment	Principal	Assistant Principal	School Counselors	Media	Classroom Teachers *	Coordinator of Facilities	Facilitator of Student Support	Average # of Students Per Teacher
Century	1142	1	2	4	1	53.50	1	1	21.3
Francis Scott Key	927	1	2	4	1	45.50	1	1	20.4
Liberty	1003	1	2	4	1	53.83	1	1	18.6
Manchester Valley	1345	1	2	5	1	64.50	1	1	20.9
South Carroll	923	1	2	4	1	51.00	1	1	18.1
Westminster	1452	1	4	5	1	70.16	1	1	20.7
Winters Mill	1083	1	3	4	1	53.01	1	1	20.4
Totals	7875	7	17	30	7	391.5	7	7	20.1

* Totals do not include Special Education teachers

High Schools	Reading Specialists	HS/PA/RC Intervention Teachers	Career and Technology Teachers
Career & Technology Center	0	0	37.94
Century	1	0	.33
Francis Scott Key	1	0	0
Liberty	1	0	0
Manchester Valley	1	0	0
South Carroll	1	0	0
Westminster	1	0	1.17
Winters Mill	1	0	0
Totals	7	0	39.44

B. Academic Class Size

High Schools	Average Class Size	Number of Classes over Thirty-five	Number of Classes Over Thirty	Number of Classes Under Twenty
Century	24.1	0	42	58
Francis Scott Key	23.6	0	43	58
Liberty	22.2	0	18	73
Manchester Valley	24.4	0	34	56
South Carroll	21.4	0	7	79
Westminster	22.4	0	38	98
Winters Mill	23.2	0	35	66
Totals	23.2	1.0	217	488

Totals	Average Class Size	Number of Classes over Thirty-five	Number of Classes Over Thirty	Over	Number of Classes Under Twenty
2021-2022	23.2		217		488
2019-2020	23.2	1	275		477
2018-2019	23.4		316		501
2017-2018	23.9		302		459
2016-2017	23.8		299		437
2015-2016	23.8		295		457
2014-2015	23.6		279		485
2013-2014	23.5		270		467
2012-2013	24.3		326		470
2011-2012	24.0		308		475
2010-2011	24.7		422		429
2009-2010	24.6		367		420

Science

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes over Thirty-five	% of Classes over Thirty-five	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	1174	48	24.5	0	0%	12	25%	14	29%
Francis Scott Key	1055	44	24.0	0	0%	10	23%	14	32%
Liberty	1071	51	21.0	0	0%	4	8%	21	41%
Manchester Valley	1615	70	23.1	0	0%	3	4%	17	24%
South Carroll	1160	55	21.1	0	0%	1	2%	21	38%
Westminster	1483	70	21.2	0	0%	3	4%	23	33%
Winters Mill	1129	49	23.0	0	0%	7	14%	14	29%
TOTALS	8687	387	22.4	0	0%	40	10%	124	32%

Modern and Classical Language

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes over Thirty-five	% of Classes over Thirty-five	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	673	27	24.9	0	0%	5	19%	5	19%
Francis Scott Key	410	18	22.8	0	0%	5	28%	7	39%
Liberty	526	26	20.2	0	0%	2	8%	13	50%
Manchester Valley	607	24	25.3	0	0%	4	17%	5	21%
South Carroll	497	21	23.7	0	0%	1	5%	5	5%
Westminster	789	33	23.9	0	0%	4	12%	8	24%
Winters Mill	623	26	24.0	0	0%	8	31%	7	27%
TOTALS	4125	175	23.6	0	0%	29	17%	50	29%

ACADEMIC TOTALS

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes over Thirty-five	% of Classes over Thirty-five	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	5476	227	24.1	0	0%	42	19%	58	26%
Francis Scott Key	4527	192	23.6	0	0%	43	22%	58	30%
Liberty	4867	219	22.2	0	0%	18	8%	73	33%
Manchester Valley	6493	266	24.4	0	0%	34	13%	56	21%
South Carroll	4783	224	21.4	0	0%	7	3%	79	35%
Westminster	7258	324	22.4	0	0%	38	12%	98	30%
Winters Mill	5172	223	23.2	0	0%	35	16%	66	30%
TOTALS	38576	1675	23.0	0	0%	217	13%	488	29%

D. High School Non-Academic Class Size Analysis

Literacy

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	8	1	8.0	0	0%	1	100%
Francis Scott Key	9	1	9.0	0	0%	1	100%
Liberty	32	3	10.7	0	0%	3	100%
Manchester Valley	19	3	6.3	0	0%	3	100%
South Carroll	16	2	8.0	0	0%	2	100%
Westminster	33	5	6.6	0	0%	5	100%
Winters Mill	40	3	13.3	0	0%	3	100%
TOTALS	157	18	8.7	0	0%	18	100%

Business Education

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	393	14	28.1	8	57%	2	14%
Francis Scott Key	150	6	25.0	2	33%	1	17%
Liberty	292	11	26.5	3	27%	2	18%
Manchester Valley	392	16	24.5	0	0%	2	13%
South Carroll	297	13	22.8	2	15%	4	31%
Westminster	625	25	25.0	6	24%	6	24%
Winters Mill	282	10	28.2	3	30%	0	0%
TOTALS	2431	95	25.6	24	25%	17	18%

Agriscience

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	92	6	15.3	0	0%	5	83%
Francis Scott Key	90	5	18.0	0	0%	2	40%
Liberty	106	6	17.7	0	0%	5	83%
Manchester Valley	54	5	10.8	0	0%	5	100%
South Carroll	66	5	13.2	0	0%	4	80%
Westminster	52	4	13.0	0	0%	3	75%
Winters Mill	77	6	12.8	0	0%	4	67%
TOTALS	537	37	14.5	0	0%	28	76%

Technology

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	520	20	26.0	8	40%	4	20%
Francis Scott Key	517	20	25.9	8	40%	3	15%
Liberty	445	18	24.7	3	17%	5	28%
Manchester Valley	756	33	22.9	1	3%	12	36%
South Carroll	434	20	21.7	0	0%	7	35%
Westminster	623	27	23.1	10	37%	8	30%
Winters Mill	488	20	24.4	10	50%	5	25%
TOTALS	3783	158	23.9	40	25%	44	28%

Art

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	213	10	21.3	4	40%	4	40%
Francis Scott Key	306	11	27.8	6	55%	1	9%
Liberty	384	18	21.3	5	28%	7	39%
Manchester Valley	324	14	23.1	6	43%	4	29%
South Carroll	256	11	23.3	0	0%	3	27%
Westminster	472	17	27.8	12	71%	2	12%
Winters Mill	439	19	23.1	9	47%	8	42%
TOTALS	2394	100	23.9	42	42%	29	29%

Music/Drama

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	378	19	19.9	4	21%	9	47%
Francis Scott Key	214	13	16.5	2	15%	7	54%
Liberty	375	21	17.9	1	5%	14	67%
Manchester Valley	412	19	21.7	0	0%	8	42%
South Carroll	179	11	16.3	0	0%	8	73%
Westminster	384	19	20.2	3	16%	10	53%
Winters Mill	253	16	15.8	0	0%	10	63%
TOTALS	2195	118	18.6	10	8%	66	56%

Family & Consumer Sciences

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	343	17	20.2	1	6%	7	41%
Francis Scott Key	492	21	23.4	3	14%	4	19%
Liberty	461	20	23.1	1	5%	6	30%
Manchester Valley	573	25	22.9	0	0%	5	20%
South Carroll	259	14	18.5	1	7%	5	36%
Westminster	554	25	22.2	2	8%	6	24%
Winters Mill	521	25	20.8	1	4%	10	40%
TOTALS	3203	147	21.8	9	6%	43	29%

Physical Education

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	861	30	28.7	13	43%	4	13%
Francis Scott Key	639	22	29.0	13	59%	1	5%
Liberty	858	29	29.6	16	55%	2	7%
Manchester Valley	1088	36	30.2	18	50%	1	3%
South Carroll	827	32	25.8	4	13%	4	13%
Westminster	1213	49	24.8	10	20%	10	20%
Winters Mill	726	28	25.9	10	36%	5	18%
TOTALS	6212	226	27.5	84	37%	27	12%

Health

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	457	16	28.6	10	63%	1	6%
Francis Scott Key	323	11	29.4	6	55%	1	9%
Liberty	423	16	26.4	5	31%	2	13%
Manchester Valley	453	16	28.3	5	31%	1	6%
South Carroll	229	10	22.9	0	0%	3	30%
Westminster	560	25	22.4	2	8%	6	24%
Winters Mill	395	15	26.3	5	33%	3	20%
TOTALS	2840	109	26.1	33	30%	17	16%

**E. The Gateway School (High School)
2021-2022**

Academic Class Size Analysis* ESTIMATED

SEMESTER 1

COURSE	NUMBER OF STUDENTS	NUMBER OF SECTIONS	AVERAGE CLASS SIZE	CLASSES OVER THIRTY
English	83	15	5.5	0
Social Studies	58	10	5	0
Science	50	10	5	0
Spanish I & II	0	0	0	0
Distance Learning Lab – DLL	15	13	1	0
Math	53	9	5.9	0
TOTALS	259	57	22.4	0

Non Academic Class Size Analysis*

COURSE	NUMBER OF STUDENTS	NUMBER OF SECTIONS	AVERAGE CLASS SIZE	CLASSES OVER THIRTY
P. E.	48	11	4.36	0
CRD I,II,III	21	5	4.2	0
Financial Literacy	18	4	4.5	0
Princ. Bus. Admin/Mgmt.	0	0	0	0
Tech	30	5	6	0
Art	36	8	4.5	0
Experiential Ed.	4	1	4	0
Health	7	3	2.3	0
Intro to Foods	9	2	4.5	0
Seminar/Teen Leadership	10	2	5	0
	183	41	39.36	0

Carroll County Career and Technology Center

Class Enrollment for 2021-2022

As of September 2021

Program	Male	Female	Total		Male	Female	Total	Grand	Nonduplicated
			Fall				Spring	Total	Total
*Academy of Health Professions	4	59	63		5	70	75	138	75
Applied Mechanical Engineering	15	1	16		11	1	12	28	28
Auto Service Technology	28	0	28		31	3	34	62	62
*Biomedical : PLTW I (Mod 1)	13	27	40		13	27	40	80	40
Biomedical : PLTW II (Mods 2&3)	15	28	43		15	30	44	87	87
*Building Maintenance	12	0	12		12	0	12	24	12
Carpentry	16	0	16		18	0	18	34	34
Cisco Cybersecurity	16	4	20		19	3	22	42	42
Collision Repair Technology	15	1	16		13	0	13	29	29
Cisco Operations	19	2	21		20	2	22	43	43
*Cosmetology	0	58	58		0	57	57	115	39
*Criminal Justice/Homeland Security (Mod 1)	17	27	44		17	27	44	88	44
Criminal Justice/Homeland Security (Mods 2&3)	15	29	44		11	37	48	92	92
Culinary Arts	11	6	17		16	4	20	37	37
Culinary Arts - Baking & Pastry	5	10	15		2	17	19	34	29
Drafting	11	4	15		10	4	14	29	29
Early Childhood Education	1	18	19		0	16	16	35	35
Electrical Construction	16	0	16		18	0	18	34	34
Heating, Ventilation and Air Conditioning	16	0	16		18	0	18	34	34
Heavy Equipment and Truck Technology	14	1	15		17	3	20	35	35
Homeland Sec./Geo Info Systems & Tech (Mod. 1)	5	3	8		5	3	8	16	8
Homeland Sec./Geo Info Systems & Tech (Mod. 2&3)	5	2	7		12	1	13	20	20
Masonry Technology	15	0	15		13	0	13	28	28
*Physical Rehabilitation	2	17	19		3	17	19	38	19
Print Production	8	10	18		2	15	17	35	35
*Project Lead the Way - Engineering I	36	7	43		37	6	43	86	65
Project Lead the Way - Engineering II	44	4	48		52	6	58	106	106
Textiles and Fashion Careers	0	15	15		3	17	20	35	35
Video Production	17	13	30		11	18	29	59	59
Welding Technology	18	1	19		15	4	19	38	38
Career Connections/Research and Development	6	5	11		6	6	12	23	23
Total Enrollment for SY 2021-2022	415	352	767		425	394	817	1584	1296

G. Finance Academy

HIGH SCHOOL	NUMBER OF STUDENTS	NUMBER OF SECTIONS
Century High	41	2
Westminster High	31	2

H. Teacher Academy

TEACHING AS A PROFESSION	NUMBER OF STUDENTS	NUMBER OF SECTIONS
Westminster High School*	22	2

FOUNDATIONS OF CURRICULUM & INSTRUCTION	NUMBER OF STUDENTS	NUMBER OF SECTIONS
Westminster High School*	22	2

*Students from FSK, LHS, MVHS, and SCHS are transported to Westminster High

SPECIAL EDUCATION
STAFF ANALYSIS AND CLASS SIZE REPORTS
2021 - 2022

SPECIAL EDUCATION
STAFF ANALYSIS AND CLASS SIZE REPORTS
2021-2022

SCHOOL	LRE A *	LRE B *	LRE C *	LRE D *	LRE F *	LRE G *	LRE S *	LRE W *	LRE Y *	TOTAL STUDENTS	SP. ED. TCHRS	SPEECH THERAPISTS	ASST. F.T.E.	SSA F.T.E.	***SESP Hours
CSS	0	0	0	1	16	0	4	0	0	21	7.0	3.0	8.0	11.0	5.0
CT	49	6	2	1	0	0	10	0	0	68	6.0	3.0	5.6	8.0	5.0
CSE	54	8	0	1	0	0	0	1	0	64	3.0	1.0	1.5	4.0	4.0
EBB	48	1	0	1	0	0	0	1	0	51	3.0	1.0	2.0	6.0	4.0
ELDER	41	5	0	0	0	0	0	0	0	46	3.0	1.0	1.5	4.0	4.0
EWE	60	3	0	0	0	0	0	0	0	63	3.0	1.0	2.0	6.0	4.0
FREE	50	6	0	0	0	0	0	0	0	56	4.0	1.0	2.0	2.0	4.0
FVE	54	10	0	0	0	0	0	0	0	64	4.0	1.0	1.5	7.0	5.0
HAMP	34	11	19	1	0	0	6	0	0	71	8.0	2.6	8.0	28.0	5.0
LSE	51	4	0	0	0	0	0	1	0	56	4.0	1.0	2.0	5.0	4.0
MAN	63	15	0	0	0	0	1	3	0	82	4.0	2.0	2.0	8.0	4.0
MECH	53	0	0	0	0	0	0	0	0	53	3.0	1.0	2.0	4.0	4.0
MAE	62	4	0	0	0	0	0	0	0	66	4.0	1.0	2.0	2.0	4.0
PARRS	35	2	0	0	0	0	0	3	0	40	3.0	1.0	2.0	5.0	4.0
PRE	55	11	0	0	0	0	0	2	0	68	3.0	1.3	2.0	6.0	4.0
RME	57	2	28	1	0	0	9	1	0	98	14.0	3.0	9.0	38.0	5.0
RUNNY	63	8	1	0	0	0	8	0	0	80	6.0	2.0	3.5	13.0	5.0
SANDY	63	5	1	0	0	0	0	1	0	70	3.0	1.0	2.0	6.0	4.0
SGE	45	8	0	0	0	0	0	0	0	53	3.0	1.0	3.0	5.0	4.0
TANEY	47	2	1	0	0	0	0	1	0	51	4.0	.8	1.5	6.0	4.0
WES	64	1	0	1	0	0	0	3	0	69	4.0	1.2	2.0	2.0	4.0
WWE	47	1	0	0	0	0	3	0	0	51	3.0	1.0	2.0	3.0	4.0
WIN	60	20	18	1	0	0	6	1	0	106	11.0	3.0	10.6	27.0	5.0
TOTAL	1155	133	70	8	16	0	47	18	0	1447	110.0	34.9	77.7	206.0	99

SPECIAL EDUCATION
STAFF ANALYSIS AND CLASS SIZE REPORTS
2021-2022

SCHOOL	LRE A *	LRE B *	LRE C *	LRE D *	LRE F *	LRE G *	LRE S *	LRE W *	LRE Y *	TOTAL STUDENTS	SP. ED. TCHRS	SPEECH THERAPISTS	ASST. F.T.E.	SSA F.T.E.	***SESP Hours
CROSSROADS	2	0	0	0	0	0	0	0	0	2	.4	0	1.0	0	0
EAST MDL	61	19	25	1	0	0	0	0	0	106	10.0	0	8.0	12.0	5
MAM	87	9	4	1	0	0	0	0	0	101	6.0	1.0	4.0	10.0	4
NCM	62	7	0	0	0	0	0	0	0	69	4.0	1.0	4.0	6.0	4
NWEST	81	10	0	0	0	0	0	0	0	91	6.0	.8	5.0	5.0	4
ORMS	57	4	1	0	0	0	0	0	0	62	4.0	1.0	4.0	4.0	4
SHILOH	64	3	8	1	0	0	0	0	0	76	7.0	1.8	7.6	14.0	5
SMS	72	1	3	0	0	0	0	0	0	76	5.0	1.0	4.0	4.0	4
WEST	90	14	3	0	0	0	0	0	0	107	6.6	1.2	7.0	9.0	4
TOTAL	576	67	44	3	0	0	0	0	0	690	49	7.8	44.6	64.0	34

SPECIAL EDUCATION
STAFF ANALYSIS AND CLASS SIZE REPORTS
2021-2022

SCHOOL	LRE A *	LRE B *	LRE C *	LRE D *	LRE F *	LRE G *	LRE S *	LRE W *	LRE Y *	TOTAL STUDENTS	SP. ED. TCHRS	SPEECH THERAPISTS	ASST. F.T.E.	SSA F.T.E.	***SESP Hours
CCCT-C											2.0	0	3.8	0	0
CHS	48	10	2	0	0	0	0	0	0	60	5.0	1.0	4.0	4.0	4
FSKHIGH	89	7	9	0	0	0	0	0	0	105	6.0	1.0	4.0	9.0	4
GATEWAY	11	1	0	0	0	0	0	0	0	12	2.0	0	2.0	0	0
LIBERTY	65	10	0	0	0	0	0	0	0	75	4.0	1.0	4.0	6.0	4
MVHS	97	18	7	1	0	0	0	0	0	123	7.0	1.4	9.0	15.0	4
SCHS	61	9	5	0	0	0	0	0	0	75	4.0	1.0	4.0	5.0	4
TCA	0	4	42	0	0	0	0	0	0	46	2.0	0	5.0	12.0	0
WHS	92	26	34	2	0	0	0	0	0	154	16.0	1.0	17.6	11.0	5
WMHS	74	1	23	0	0	0	0	0	0	98	9.0	2.0	8.8	18.0	5
TOTAL	537	86	122	3	0	0	0	0	0	748	57.0	8.4	62.2	80.0	30
Nonpublic										Case Manage 66					

CCCT-C are included in Home High School Numbers

*** LEAST RESTRICTIVE ENVIRONMENTS**

A = Out of General Education < 20% of school day

B = Out of General Education 21% < out< 60% of school day

C = Out of General Education > 60% of school day

D = Homebound > 50% of school day

F = Public Separate Day School > 50% of school day

G = Private Separate Day School > 50 % of school day

S= Separate Class age 3-5 Year Old

W=Attending a Regular Early Childhood Program >10 hours per week and receiving majority of special education and related services in that setting

Y=Attending a Regular Early Childhood Program <10 hours per week and receiving majority of special education and related services in that setting

***Hours per day

SPECIAL EDUCATION
STAFF ANALYSIS AND CLASS SIZE REPORTS
2021-2022

RELATED SERVICE STAFF	F.T.E.	HOURLY/CONTRACTED
ADAPTED PHYSICAL EDUCATION	11.625	
ASSISTIVE TECHNOLOGY ASSISTANTS/TEACHER	4.0	
BEHAVIOR SUPPORT SPECIALIST – AUTISM	4.0	
FAMILY SUPPORT NETWORK	1.0	
HEARING RESOURCE*	2.0	
HOME SPEECH THERAPY	6.4	
INFANT & TODDLER LIAISONS	4.7	
INSTRUCTIONAL/PROGRAM CONSULTANTS	11.0	
MENTAL HEALTH THERAPISTS*	9.0	
OCCUPATIONAL THERAPIST*	12.8	84 hours
CERTIFIED OCCUPATIONAL THERAPY ASSISTANTS	1.6	
PHYSICAL THERAPISTS*	5.0	35 hours
PHYSICAL THERAPIST ASSISTANT	1.0	
PRESCHOOL LIAISONS	4.0	
PRESCHOOL SPEECH THERAPY	4.8	35 hours
SIGN LANGUAGE INTERPRETERS*	2.0	225 hours
SPEECH AND LANGUAGE SERVICES*	51.1	84 hours
SUPERVISORS/COORDINATORS	9.0	
VISION RESOURCE*	3.0	
TOTAL	148.025	463 hours

* Hourly/Contracted weekly

Marketing

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	60	3	20.0	0	0%	2	67%
Francis Scott Key	0	0	0.0	0	0%	0	0%
Liberty	31	1	0.0	1	0%	0	0%
Manchester Valley	38	3	12.7	0	0%	3	100%
South Carroll	18	1	18.0	0	0%	1	100%
Westminster	17	1	17.0	0	0%	1	100%
Winters Mill	0	0	0.0	0	0%	1	0%
TOTALS	164	9	18.2	1	11%	8	89%

NON ACADEMIC TOTALS

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	3325	136	24.4	48	35%	39	29%
Francis Scott Key	2740	110	24.9	40	36%	21	19%
Liberty	3407	143	23.8	35	24%	46	32%
Manchester Valley	4109	170	24.2	30	18%	44	26%
South Carroll	2581	119	21.7	7	6%	41	34%
Westminster	4533	197	23.0	45	23%	57	29%
Winters Mill	3221	142	22.7	25	18%	49	35%
TOTALS	23916	1017	23.5	230	23%	297	29%

9th Grade Transition Courses Freshman Seminar/Teen Leadership

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	296	10	29.6	6	60%	0	0%
Francis Scott Key	130	7	18.6	1	14%	3	43%
Liberty	13	1	13.0	0	0%	1	100%
Manchester Valley	234	9	26.0	0	0%	0	0%
South Carroll	0	0	0.0	0	0%	1	0%
Westminster	0	0	0.0	0	0%	0	0%
Winters Mill	0	0	0.0	0	0%	0	0%
TOTALS	673	27	24.9	7	26%	5	19%