

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0011 BUDDY TAYLOR MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL	
									DISCRETIONARY TAXES	DISCRETIONARY LOTTERY
4-8 BASIC	102	697.35	1.000	697.35	697.35	2,796,203	607,112	-145,253	358,869	2,167
SUB-BASIC		697.35	0.000	697.35	697.35	2,796,203	607,112	-145,253	358,869	2,167
ESOL	130	7.49	1.185	8.88	8.85	35,486	7,727	-1,849	4,568	28
4-8 BASIC WIT	112	196.42	1.000	196.42	196.42	787,596	746,006	-40,913	101,081	610
ESE LEVEL 5	255	1.50	5.642	8.46	6.59	26,424	7,368	-1,763	4,355	26
SUB-EXCEPTION		197.92	0.000	204.88	203.01	814,020	753,374	-42,676	105,436	636
TOTAL FEFP PRG		902.76	0.000	911.11	909.21	3,645,709	1,368,213	-189,778	468,873	2,831

NOTES:  
 FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0011 BUDDY TAYLOR MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	0	-9,810	0	3,609,288	3,821,889	105.89	4,244,678	117.60
SUB-BASIC		0	-9,810	0	3,609,288	3,821,889	105.89	4,244,678	117.60
ESOL	130	0	-125	0	45,835	36,468	79.56	40,286	87.89
4-8 BASIC WIT	112	0	-2,763	0	1,591,617	1,929,488	121.23	2,135,951	134.20
ESE LEVEL 5	255	0	-119	0	36,291	83,371	229.73	91,008	250.77
SUB-EXCEPTION		0	-2,882	0	1,627,908	2,012,859	123.65	2,226,959	136.80
TOTAL FEFP PRG		0	-12,817	0	5,283,031	5,871,216	111.13	6,511,923	123.26

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0022 BUNNELL ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
PK-3 BASIC	101	468.08	1.108	518.63	518.63	2,079,579		451,521	-108,028	266,898	1,612
4-8 BASIC	102	390.04	1.000	390.04	390.04	1,563,965		339,568	-81,243	200,722	1,212
SUB-BASIC		858.12	0.000	908.67	908.67	3,643,544		791,089	-189,271	467,620	2,824
ESOL	130	28.73	1.185	34.05	33.93	136,051		29,640	-7,091	17,520	106
PK-3 BASIC WIT	111	159.72	1.108	176.97	176.97	709,606		672,134	-36,862	91,072	550
4-8 BASIC WIT	112	114.46	1.000	114.46	114.46	458,957		434,721	-23,841	58,903	356
ESE LEVEL 4	254	0.50	3.619	1.81	1.68	6,736		1,575	-377	931	6
SUB-EXCEPTION		274.68	0.000	293.24	293.11	1,175,299		1,108,430	-61,080	150,906	912
TOTAL FEFP PRG		1,161.53	0.000	1,235.96	1,235.71	4,954,894		1,929,159	-257,442	636,046	3,842

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0022 BUNNELL ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	-7,296	0	2,684,286	3,064,693	114.17	3,439,790	128.15
4-8 BASIC	102	0	-5,487	0	2,018,737	2,043,374	101.22	2,298,758	113.87
SUB-BASIC		0	-12,783	0	4,703,023	5,108,067	108.61	5,738,548	122.02
ESOL	130	0	-479	0	175,747	157,437	89.58	176,209	100.26
PK-3 BASIC WIT	111	0	-2,490	0	1,434,010	1,804,457	125.83	2,014,727	140.50
4-8 BASIC WIT	112	0	-1,610	0	927,486	1,032,727	111.35	1,151,008	124.10
ESE LEVEL 4	254	0	-25	0	8,846	4,849	54.82	5,373	60.74
SUB-EXCEPTION		0	-4,125	0	2,370,342	2,842,033	119.90	3,171,108	133.78
TOTAL FEFP PRG		0	-17,387	0	7,249,112	8,107,537	111.84	9,085,865	125.34

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0051 RYMFIRE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
PK-3 BASIC	101	433.40	1.108	480.21	480.21	1,925,525		418,068	-100,024	247,123	1,492
4-8 BASIC	102	418.00	1.000	418.00	418.00	1,676,078		363,910	-87,066	215,110	1,299
SUB-BASIC		851.40	0.000	898.21	898.21	3,601,603		781,978	-187,090	462,233	2,791
ESOL	130	44.29	1.185	52.48	52.29	209,670		45,692	-10,932	27,009	163
PK-3 BASIC WIT	111	87.36	1.108	96.79	96.79	388,104		367,629	-20,162	49,812	301
4-8 BASIC WIT	112	79.23	1.000	79.23	79.23	317,693		300,917	-16,503	40,773	246
ESE LEVEL 4	254	7.52	3.619	27.21	25.30	101,447		23,693	-5,669	14,005	85
ESE LEVEL 5	255	1.55	5.642	8.75	6.81	27,306		7,613	-1,822	4,500	27
SUB-EXCEPTION		175.66	0.000	211.98	208.13	834,550		699,852	-44,156	109,090	659
TOTAL FEFP PRG		1,071.35	0.000	1,162.67	1,158.63	4,645,823		1,527,522	-242,178	598,332	3,613

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PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0051 RYMFIRE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	-6,755	0	2,485,429	3,018,986	121.47	3,374,546	135.77
4-8 BASIC	102	0	-5,880	0	2,163,451	2,310,618	106.80	2,599,137	120.14
SUB-BASIC		0	-12,635	0	4,648,880	5,329,604	114.64	5,973,683	128.50
ESOL	130	0	-738	0	270,864	269,427	99.47	299,377	110.53
PK-3 BASIC WIT	111	0	-1,362	0	784,322	942,608	120.18	1,051,388	134.05
4-8 BASIC WIT	112	0	-1,115	0	642,011	753,093	117.30	849,271	132.28
ESE LEVEL 4	254	0	-383	0	133,178	103,199	77.49	113,936	85.55
ESE LEVEL 5	255	0	-123	0	37,501	17,153	45.74	19,132	51.02
SUB-EXCEPTION		0	-2,983	0	1,597,012	1,816,053	113.72	2,033,727	127.35
TOTAL FEFP PRG		0	-16,356	0	6,516,756	7,415,084	113.78	8,306,787	127.47

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0090 MATANZAS HIGH SCHOOL

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
9-12 BASIC	103	1,189.43	1.000	1,189.43	1,239.50	4,970,092		1,035,517	-247,750	612,103	3,696
SUB-BASIC		1,189.43	0.000	1,189.43	1,239.50	4,970,092		1,035,517	-247,750	612,103	3,696
ESOL	130	16.56	1.185	19.62	19.55	78,391		17,084	-4,087	10,099	61
9-12 BASIC WIT	113	247.75	1.000	247.75	247.75	993,417		940,959	-51,605	127,497	770
ESE LEVEL 4	254	9.00	3.619	32.57	30.28	121,415		28,356	-6,784	16,762	101
ESE LEVEL 5	255	3.08	5.642	17.38	13.53	54,252		15,129	-3,620	8,943	54
SUB-EXCEPTION		259.83	0.000	297.70	291.56	1,169,084		984,444	-62,009	153,202	925
9-12 CAREER ED	300	100.19	1.000	100.19	117.63	471,668		87,225	-20,869	51,560	311
TOTAL FEFP PRG		1,566.01	0.000	1,606.94	1,668.24	6,689,235		2,124,270	-334,715	826,964	4,993

NOTES:

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"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0090 MATANZAS HIGH SCHOOL

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	0	-16,732	0	6,356,926	6,769,863	106.50	7,414,490	116.64
SUB-BASIC		0	-16,732	0	6,356,926	6,769,863	106.50	7,414,490	116.64
ESOL	130	0	-276	0	101,272	125,213	123.64	134,513	132.82
9-12 BASIC WIT	113	0	-3,485	0	2,007,553	2,056,554	102.44	2,253,137	112.23
ESE LEVEL 4	254	0	-458	0	159,392	159,933	100.34	176,775	110.91
ESE LEVEL 5	255	0	-244	0	74,514	171,661	230.37	189,826	254.75
SUB-EXCEPTION		0	-4,187	0	2,241,459	2,388,148	106.54	2,619,738	116.88
9-12 CAREER ED	300	0	-1,409	0	588,486	716,464	121.75	783,247	133.10
TOTAL FEFP PRG		0	-22,604	0	9,288,143	9,999,688	107.66	10,951,988	117.91



PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0091 FLAGLER-PALM COAST HIGH SCHOOL

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
9-12 BASIC	103	1,860.05	1.000	1,860.05	1,938.35	7,772,309		1,619,358	-387,435	957,216	5,780
SUB-BASIC		1,860.05	0.000	1,860.05	1,938.35	7,772,309		1,619,358	-387,435	957,216	5,780
ESOL	130	29.42	1.185	34.86	34.74	139,299		30,351	-7,262	17,941	108
9-12 BASIC WIT	113	308.70	1.000	308.70	308.70	1,237,811		1,172,448	-64,300	158,863	959
ESE LEVEL 4	254	13.13	3.619	47.52	44.18	177,151		41,369	-9,898	24,453	148
ESE LEVEL 5	255	3.32	5.642	18.73	14.58	58,462		16,308	-3,902	9,640	58
SUB-EXCEPTION		325.15	0.000	374.95	367.46	1,473,424		1,230,125	-78,100	192,956	1,165
9-12 CAREER ED	300	217.03	1.000	217.03	254.81	1,021,726		188,946	-45,206	111,688	674
TOTAL FEFP PRG		2,431.65	0.000	2,486.89	2,595.36	10,406,758		3,068,780	-518,003	1,279,801	7,727

NOTES:

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"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0091 FLAGLER-PALM COAST HIGH SCHOOL

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	0	-26,166	0	9,941,062	11,049,319	111.15	12,152,150	122.24
SUB-BASIC		0	-26,166	0	9,941,062	11,049,319	111.15	12,152,150	122.24
ESOL	130	0	-490	0	179,947	153,986	85.57	167,745	93.22
9-12 BASIC WIT	113	0	-4,343	0	2,501,438	2,857,567	114.24	3,149,142	125.89
ESE LEVEL 4	254	0	-668	0	232,555	147,328	63.35	162,270	69.78
ESE LEVEL 5	255	0	-264	0	80,302	16,462	20.50	17,994	22.41
SUB-EXCEPTION		0	-5,275	0	2,814,295	3,021,357	107.36	3,329,406	118.30
9-12 CAREER ED	300	0	-3,053	0	1,274,775	1,201,350	94.24	1,347,248	105.69
TOTAL FEFP PRG		0	-34,984	0	14,210,079	15,426,012	108.56	16,996,549	119.61

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0092 FLAGLER TECHNICAL INSTITUTE

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
9-12 BASIC	103	1.23	1.000	1.23	1.28		5,132	1,071	-256	633	4
SUB-BASIC		1.23	0.000	1.23	1.28		5,132	1,071	-256	633	4
9-12 BASIC WIT	113	0.11	1.000	0.11	0.11		441	418	-23	57	0
SUB-EXCEPTION		0.11	0.000	0.11	0.11		441	418	-23	57	0
TOTAL FEFP PRG		1.34	0.000	1.34	1.39		5,573	1,489	-279	690	4

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0092 FLAGLER TECHNICAL INSTITUTE

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	0	-17	0	6,567	8,519	129.72	9,765	148.70
SUB-BASIC		0	-17	0	6,567	8,519	129.72	9,765	148.70
9-12 BASIC WIT	113	0	-2	0	891	486	54.55	557	62.51
SUB-EXCEPTION		0	-2	0	891	486	54.55	557	62.51
TOTAL FEFP PRG		0	-19	0	7,458	9,005	120.74	10,322	138.40

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0131 LEWIS E. WADSWORTH ELEMENTARY

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
PK-3 BASIC	101	371.62	1.108	411.75	411.75	1,651,017		358,474	-85,766	211,897	1,279
4-8 BASIC	102	338.44	1.000	338.44	338.44	1,357,062		294,646	-70,495	174,167	1,052
SUB-BASIC		710.06	0.000	750.19	750.19	3,008,079		653,120	-156,261	386,064	2,331
ESOL	130	46.49	1.185	55.09	54.89	220,095		47,962	-11,475	28,351	171
PK-3 BASIC WIT	111	93.82	1.108	103.95	103.95	416,814		394,814	-21,653	53,496	323
4-8 BASIC WIT	112	98.90	1.000	98.90	98.90	396,565		375,624	-20,600	50,896	307
ESE LEVEL 4	254	4.50	3.619	16.29	15.14	60,708		14,178	-3,392	8,381	51
ESE LEVEL 5	255	0.08	5.642	0.45	0.35	1,403		393	-94	232	1
SUB-EXCEPTION		197.30	0.000	219.59	218.34	875,490		785,009	-45,739	113,005	682
TOTAL FEFP PRG		953.85	0.000	1,024.87	1,023.42	4,103,664		1,486,091	-213,475	527,420	3,184

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0131 LEWIS E. WADSWORTH ELEMENTARY

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	-5,792	0	2,131,109	2,535,385	118.97	2,837,047	133.13
4-8 BASIC	102	0	-4,761	0	1,751,671	1,995,632	113.93	2,221,449	126.82
SUB-BASIC		0	-10,553	0	3,882,780	4,531,017	116.70	5,058,496	130.28
ESOL	130	0	-775	0	284,329	297,583	104.66	333,377	117.25
PK-3 BASIC WIT	111	0	-1,462	0	842,332	942,451	111.89	1,054,738	125.22
4-8 BASIC WIT	112	0	-1,391	0	801,401	916,553	114.37	1,014,863	126.64
ESE LEVEL 4	254	0	-229	0	79,697	177,088	222.20	197,386	247.67
ESE LEVEL 5	255	0	-6	0	1,929	11,817	612.60	13,464	697.98
SUB-EXCEPTION		0	-3,088	0	1,725,359	2,047,909	118.69	2,280,451	132.17
TOTAL FEFP PRG		0	-14,416	0	5,892,468	6,876,509	116.70	7,672,324	130.21

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0201 OLD KINGS ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
PK-3 BASIC	101	552.03	1.108	611.65	611.65	2,452,567		532,501	-127,402	314,766	1,901
4-8 BASIC	102	483.86	1.000	483.86	483.86	1,940,160		421,248	-100,785	249,003	1,504
SUB-BASIC		1,035.89	0.000	1,095.51	1,095.51	4,392,727		953,749	-228,187	563,769	3,405
ESOL	130	29.50	1.185	34.96	34.83	139,660		30,434	-7,281	17,990	109
PK-3 BASIC WIT	111	73.74	1.108	81.70	81.70	327,597		310,313	-17,018	42,046	254
4-8 BASIC WIT	112	101.44	1.000	101.44	101.44	406,750		385,271	-21,129	52,203	315
ESE LEVEL 4	254	1.00	3.619	3.62	3.37	13,513		3,151	-754	1,862	11
SUB-EXCEPTION		176.18	0.000	186.76	186.51	747,860		698,735	-38,901	96,111	580
TOTAL FEFP PRG		1,241.57	0.000	1,317.23	1,316.85	5,280,247		1,682,918	-274,369	677,870	4,094

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0201 OLD KINGS ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	-8,604	0	3,165,729	3,696,764	116.77	4,164,908	131.56
4-8 BASIC	102	0	-6,807	0	2,504,323	2,439,016	97.39	2,738,762	109.36
SUB-BASIC		0	-15,411	0	5,670,052	6,135,780	108.21	6,903,670	121.76
ESOL	130	0	-492	0	180,420	163,120	90.41	183,036	101.45
PK-3 BASIC WIT	111	0	-1,149	0	662,043	672,001	101.50	753,500	113.81
4-8 BASIC WIT	112	0	-1,427	0	821,983	903,432	109.91	1,011,374	123.04
ESE LEVEL 4	254	0	-51	0	17,732	12,656	71.37	14,101	79.52
SUB-EXCEPTION		0	-2,627	0	1,501,758	1,588,089	105.75	1,778,975	118.46
TOTAL FEFP PRG		0	-18,530	0	7,352,230	7,886,989	107.27	8,865,681	120.58



PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0301 BELLE TERRE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
PK-3 BASIC	101	643.63	1.108	713.14	713.14	2,859,517		620,861	-148,542	366,996	2,216
4-8 BASIC	102	569.10	1.000	569.10	569.10	2,281,952		495,458	-118,540	292,869	1,768
SUB-BASIC		1,212.73	0.000	1,282.24	1,282.24	5,141,469		1,116,319	-267,082	659,865	3,984
ESOL	130	20.67	1.185	24.49	24.40	97,838		21,324	-5,102	12,605	76
PK-3 BASIC WIT	111	94.65	1.108	104.87	104.87	420,503		398,306	-21,844	53,969	326
4-8 BASIC WIT	112	104.99	1.000	104.99	104.99	420,984		398,754	-21,869	54,030	326
ESE LEVEL 4	254	9.99	3.619	36.15	33.61	134,768		31,475	-7,531	18,605	112
SUB-EXCEPTION		209.63	0.000	246.01	243.47	976,255		828,535	-51,244	126,604	764
TOTAL FEFP PRG		1,443.03	0.000	1,552.74	1,550.11	6,215,562		1,966,178	-323,428	799,074	4,824

NOTES:

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"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0301 BELLE TERRE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	-10,032	0	3,691,016	3,819,211	103.47	4,278,958	115.93
4-8 BASIC	102	0	-8,006	0	2,945,501	3,019,418	102.51	3,362,751	114.17
SUB-BASIC		0	-18,038	0	6,636,517	6,838,629	103.05	7,641,709	115.15
ESOL	130	0	-345	0	126,396	110,011	87.04	123,697	97.86
PK-3 BASIC WIT	111	0	-1,475	0	849,785	1,003,418	118.08	1,117,562	131.51
4-8 BASIC WIT	112	0	-1,477	0	850,748	977,080	114.85	1,088,328	127.93
ESE LEVEL 4	254	0	-509	0	176,920	242,750	137.21	269,440	152.29
SUB-EXCEPTION		0	-3,461	0	1,877,453	2,223,248	118.42	2,475,330	131.85
TOTAL FEFP PRG		0	-21,844	0	8,640,366	9,171,888	106.15	10,240,736	118.52

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0401 INDIAN TRAILS MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
4-8 BASIC	102	715.87	1.000	715.87	715.87	2,870,464		623,236	-149,111	368,400	2,224
SUB-BASIC		715.87	0.000	715.87	715.87	2,870,464		623,236	-149,111	368,400	2,224
ESOL	130	15.53	1.185	18.40	18.33	73,499		16,022	-3,833	9,471	57
4-8 BASIC WIT	112	182.90	1.000	182.90	182.90	733,384		694,657	-38,097	94,124	568
ESE LEVEL 4	254	5.04	3.619	18.24	16.96	68,005		15,880	-3,799	9,387	57
ESE LEVEL 5	255	0.25	5.642	1.41	1.10	4,411		1,228	-294	726	4
SUB-EXCEPTION		188.19	0.000	202.55	200.96	805,800		711,765	-42,190	104,237	629
TOTAL FEFP PRG		919.59	0.000	936.82	935.16	3,749,763		1,351,023	-195,134	482,108	2,910

NOTES:

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"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0401 INDIAN TRAILS MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	0	-10,070	0	3,705,143	4,143,955	111.84	4,653,649	125.60
SUB-BASIC		0	-10,070	0	3,705,143	4,143,955	111.84	4,653,649	125.60
ESOL	130	0	-259	0	94,957	85,530	90.07	94,891	99.93
4-8 BASIC WIT	112	0	-2,573	0	1,482,063	1,783,015	120.31	1,987,685	134.12
ESE LEVEL 4	254	0	-257	0	89,273	63,704	71.36	70,216	78.65
ESE LEVEL 5	255	0	-20	0	6,055	50,721	837.67	56,419	931.78
SUB-EXCEPTION		0	-2,850	0	1,577,391	1,897,440	120.29	2,114,320	134.04
TOTAL FEFP PRG		0	-13,179	0	5,377,491	6,126,925	113.94	6,862,860	127.62

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7004 IFLAGLER-VIRTUAL FRANCHISE

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
4-8 BASIC	102	10.39	1.000	10.39	10.39	41,661		9,046	-2,164	5,347	32
9-12 BASIC	103	143.48	1.000	143.48	149.52	599,539		124,914	-29,886	73,837	446
SUB-BASIC		153.87	0.000	153.87	159.91	641,200		133,960	-32,050	79,184	478
4-8 BASIC WIT	112	1.00	1.000	1.00	1.00	4,010		3,798	-208	515	3
9-12 BASIC WIT	113	14.99	1.000	14.99	14.99	60,106		56,932	-3,122	7,714	47
SUB-EXCEPTION		15.99	0.000	15.99	15.99	64,116		60,730	-3,330	8,229	50
9-12 CAREER ED	300	5.82	1.000	5.82	6.83	27,387		5,067	-1,212	2,995	18
TOTAL FEFP PRG		175.68	0.000	175.68	182.73	732,703		199,757	-36,592	90,408	546

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7004 IFLAGLER-VIRTUAL FRANCHISE

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	0	-146	0	53,776	65,933	122.61	71,754	133.43
9-12 BASIC	103	0	-2,018	0	766,832	640,757	83.56	696,331	90.81
SUB-BASIC		0	-2,164	0	820,608	706,690	86.12	768,085	93.60
4-8 BASIC WIT	112	0	-14	0	8,104	6,981	86.14	7,577	93.50
9-12 BASIC WIT	113	0	-211	0	121,466	63,477	52.26	69,290	57.04
SUB-EXCEPTION		0	-225	0	129,570	70,458	54.38	76,867	59.32
9-12 CAREER ED	300	0	-82	0	34,173	23,266	68.08	24,698	72.27
TOTAL FEFP PRG		0	-2,471	0	984,351	800,414	81.31	869,650	88.35

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7023 FLAGLER VIRTUAL INSTRUCTION KG

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
PK-3 BASIC	101	4.58	1.108	5.07	5.07		20,329	4,418	-1,057	2,612	16
4-8 BASIC	102	5.00	1.000	5.00	5.00		20,049	4,353	-1,041	2,573	16
SUB-BASIC		9.58	0.000	10.07	10.07		40,378	8,771	-2,098	5,185	32
TOTAL FEFP PRG		9.58	0.000	10.07	10.07		40,378	8,771	-2,098	5,185	32

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7023 FLAGLER VIRTUAL INSTRUCTION KG

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	-71	0	26,247	15,121	57.61	18,749	71.43
4-8 BASIC	102	0	-70	0	25,880	17,752	68.59	22,010	85.05
SUB-BASIC		0	-141	0	52,127	32,873	63.06	40,759	78.19
<b>TOTAL FEFP PRG</b>		<b>0</b>	<b>-141</b>	<b>0</b>	<b>52,127</b>	<b>32,873</b>	<b>63.06</b>	<b>40,759</b>	<b>78.19</b>



PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL	
									DISCRETIONARY TAXES	DISCRETIONARY LOTTERY
PK-3 BASIC	101	2,473.34	1.108	2,740.45	2,740.45	10,988,534	2,385,843	-570,819	1,410,292	8,516
4-8 BASIC	102	3,628.05	1.000	3,628.05	3,628.05	14,547,594	3,158,577	-755,698	1,867,060	11,274
9-12 BASIC	103	3,194.19	1.000	3,194.19	3,328.65	13,347,072	2,780,860	-665,327	1,643,789	9,926
SUB-BASIC		9,295.58	0.000	9,562.69	9,697.15	38,883,200	8,325,280	-1,991,844	4,921,141	29,716
ESOL	130	238.68	1.185	282.83	281.81	1,129,989	246,236	-58,912	145,554	879
PK-3 BASIC WIT	111	509.29	1.108	564.28	564.28	2,262,624	2,143,196	-117,539	290,395	1,754
4-8 BASIC WIT	112	879.34	1.000	879.34	879.34	3,525,939	3,339,748	-183,160	452,525	2,731
9-12 BASIC WIT	113	571.55	1.000	571.55	571.55	2,291,775	2,170,757	-119,050	294,131	1,776
ESE LEVEL 4	254	50.68	3.619	183.41	170.52	683,743	159,677	-38,204	94,386	571
ESE LEVEL 5	255	9.78	5.642	55.18	42.96	172,258	48,039	-11,495	28,396	170
SUB-EXCEPTION		2,020.64	0.000	2,253.76	2,228.65	8,936,339	7,861,417	-469,448	1,159,833	7,002
9-12 CAREER ED	300	323.04	1.000	323.04	379.27	1,520,781	281,238	-67,287	166,243	1,003
DISTRICT TOTAL		11,877.94	0.000	12,422.32	12,586.88	50,470,309	16,714,171	-2,587,491	6,392,771	38,600

NOTES:  
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"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4204.4200  
 DISTRICT COST DIFFERENTIAL = .9537

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	-38,550	0	14,183,816	16,150,174	113.86	18,114,015	127.71
4-8 BASIC	102	0	-51,037	0	18,777,770	19,857,609	105.75	22,212,974	118.29
9-12 BASIC	103	0	-44,933	0	17,071,387	18,469,762	108.19	20,274,220	118.76
SUB-BASIC		0	-134,520	0	50,032,973	54,477,545	108.88	60,601,209	121.12
ESOL	130	0	-3,979	0	1,459,767	1,398,799	95.82	1,553,158	106.40
PK-3 BASIC WIT	111	0	-7,938	0	4,572,492	5,364,946	117.33	5,991,927	131.04
4-8 BASIC WIT	112	0	-12,370	0	7,125,413	8,302,391	116.52	9,246,082	129.76
9-12 BASIC WIT	113	0	-8,041	0	4,631,348	5,004,573	108.06	5,502,417	118.81
ESE LEVEL 4	254	0	-2,580	0	897,593	911,530	101.55	1,009,524	112.47
ESE LEVEL 5	255	0	-776	0	236,592	365,515	154.49	403,497	170.55
SUB-EXCEPTION		0	-31,705	0	17,463,438	19,948,955	114.23	22,153,447	126.86
9-12 CAREER ED	300	0	-4,544	0	1,897,434	1,941,085	102.30	2,155,199	113.58
DISTRICT TOTAL		0	-174,748	0	70,853,612	77,766,384	109.76	86,463,013	122.03