

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0011 BUDDY TAYLOR MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL	
									DISCRETIONARY TAXES	DISCRETIONARY LOTTERY
4-8 BASIC	102	708.15	1.000	708.15	708.15	2,927,928	662,618	-146,402	425,829	0
SUB-BASIC		708.15	0.000	708.15	708.15	2,927,928	662,618	-146,402	425,829	0
ESOL	130	19.17	1.184	22.70	22.68	93,773	21,238	-4,692	13,648	0
4-8 BASIC WIT	112	191.88	1.000	191.88	191.88	793,350	725,949	-39,669	115,382	0
ESE LEVEL 4	254	1.66	3.644	6.05	6.05	25,014	5,660	-1,251	3,637	0
SUB-EXCEPTION		193.54	0.000	197.93	197.93	818,364	731,609	-40,920	119,019	0
TOTAL FEFP PRG		920.86	0.000	928.78	928.76	3,840,065	1,415,465	-192,014	558,496	0

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

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BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	58,043	-851	0	3,927,165	4,270,897	108.75	4,820,376	122.74
SUB-BASIC		58,043	-851	0	3,927,165	4,270,897	108.75	4,820,376	122.74
ESOL	130	1,860	-27	0	125,800	107,369	85.35	119,472	94.97
4-8 BASIC WIT	112	15,727	-231	0	1,610,508	1,840,432	114.28	2,060,434	127.94
ESE LEVEL 4	254	496	-7	0	33,549	81,958	244.29	91,085	271.50
SUB-EXCEPTION		16,223	-238	0	1,644,057	1,922,390	116.93	2,151,519	130.87
TOTAL FEFP PRG		76,126	-1,116	0	5,697,022	6,300,656	110.60	7,091,367	124.47

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0022 BUNNELL ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	DISCRETIONARY LOTTERY
PK-3 BASIC	101	457.11	1.124	513.79	513.79	2,124,324		480,756	-106,221	308,956	0
4-8 BASIC	102	349.43	1.000	349.43	349.43	1,444,759		326,963	-72,241	210,121	0
SUB-BASIC		806.54	0.000	863.22	863.22	3,569,083		807,719	-178,462	519,077	0
ESOL	130	25.00	1.184	29.60	29.58	122,302		27,697	-6,119	17,799	0
PK-3 BASIC WIT	111	146.21	1.124	164.34	164.34	679,483		621,755	-33,975	98,822	0
4-8 BASIC WIT	112	92.01	1.000	92.01	92.01	380,426		348,106	-19,022	55,328	0
SUB-EXCEPTION		238.22	0.000	256.35	256.35	1,059,909		969,861	-52,997	154,150	0
TOTAL FEFP PRG		1,069.76	0.000	1,149.17	1,149.15	4,751,294		1,805,277	-237,578	691,026	0

NOTES:

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"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0022 BUNNELL ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	42,112	-618	0	2,849,309	3,165,144	111.08	3,561,207	124.98
4-8 BASIC	102	28,641	-420	0	1,937,823	2,367,190	122.16	2,671,444	137.86
SUB-BASIC		70,753	-1,038	0	4,787,132	5,532,334	115.57	6,232,651	130.20
ESOL	130	2,426	-36	0	164,069	150,854	91.95	171,992	104.83
PK-3 BASIC WIT	111	13,470	-198	0	1,379,357	1,988,531	144.16	2,230,901	161.73
4-8 BASIC WIT	112	7,542	-111	0	772,269	828,042	107.22	937,088	121.34
SUB-EXCEPTION		21,012	-309	0	2,151,626	2,816,573	130.90	3,167,989	147.24
TOTAL FEFP PRG		94,191	-1,383	0	7,102,827	8,499,761	119.67	9,572,632	134.77

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0051 RYMFIRE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
PK-3 BASIC	101	379.53	1.124	426.59	426.59	1,763,786		399,163	-88,193	256,521	0
4-8 BASIC	102	355.96	1.000	355.96	355.96	1,471,758		333,073	-73,591	214,048	0
SUB-BASIC		735.49	0.000	782.55	782.55	3,235,544		732,236	-161,784	470,569	0
ESOL	130	54.42	1.184	64.43	64.38	266,187		60,290	-13,321	38,745	0
PK-3 BASIC WIT	111	91.14	1.124	102.44	102.44	423,550		387,571	-21,179	61,601	0
4-8 BASIC WIT	112	80.51	1.000	80.51	80.51	332,878		304,597	-16,645	48,413	0
ESE LEVEL 4	254	6.87	3.644	25.03	25.03	103,489		23,425	-5,176	15,054	0
ESE LEVEL 5	255	0.50	5.462	2.73	2.50	10,337		2,555	-565	1,642	0
SUB-EXCEPTION		179.02	0.000	210.71	210.48	870,254		718,148	-43,565	126,710	0
TOTAL FEFP PRG		968.93	0.000	1,057.69	1,057.41	4,371,985		1,510,674	-218,670	636,024	0

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 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0051 RYMFIRE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	34,965	-513	0	2,365,729	2,743,723	115.98	3,088,891	130.57
4-8 BASIC	102	29,176	-428	0	1,974,036	2,436,512	123.43	2,747,134	139.16
SUB-BASIC		64,141	-941	0	4,339,765	5,180,235	119.37	5,836,025	134.48
ESOL	130	5,281	-77	0	357,105	361,556	101.25	405,310	113.50
PK-3 BASIC WIT	111	8,397	-123	0	859,817	1,158,356	134.72	1,308,258	152.16
4-8 BASIC WIT	112	6,599	-97	0	675,745	838,598	124.10	947,508	140.22
ESE LEVEL 4	254	2,052	-30	0	138,814	102,660	73.96	115,352	83.10
ESE LEVEL 5	255	224	-3	0	14,190	9,938	70.04	11,506	81.09
SUB-EXCEPTION		17,272	-253	0	1,688,566	2,109,552	124.93	2,382,624	141.10
TOTAL FEFP PRG		86,694	-1,271	0	6,385,436	7,651,343	119.82	8,623,959	135.06

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0090 MATANZAS HIGH SCHOOL

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
9-12 BASIC	103	1,101.11	1.012	1,114.32	1,172.97	4,849,780		1,042,676	-230,374	670,071	0
SUB-BASIC		1,101.11	0.000	1,114.32	1,172.97	4,849,780		1,042,676	-230,374	670,071	0
ESOL	130	17.44	1.184	20.65	20.63	85,297		19,321	-4,269	12,417	0
9-12 BASIC WIT	113	231.56	1.012	234.34	234.34	968,906		886,585	-48,447	140,914	0
ESE LEVEL 4	254	15.01	3.644	54.70	54.70	226,163		51,180	-11,308	32,890	0
ESE LEVEL 5	255	8.69	5.462	47.46	43.44	179,608		44,413	-9,813	28,542	0
SUB-EXCEPTION		255.26	0.000	336.50	332.48	1,374,677		982,178	-69,568	202,346	0
9-12 CAREER ED	300	99.31	1.012	100.50	119.50	494,087		94,040	-20,778	60,434	0
TOTAL FEFP PRG		1,473.12	0.000	1,571.97	1,645.58	6,803,841		2,138,215	-324,989	945,268	0

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PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0090 MATANZAS HIGH SCHOOL

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	91,334	-1,340	0	6,422,147	6,385,911	99.44	7,005,267	109.08
SUB-BASIC		91,334	-1,340	0	6,422,147	6,385,911	99.44	7,005,267	109.08
ESOL	130	1,692	-25	0	114,433	184,251	161.01	197,424	172.52
9-12 BASIC WIT	113	19,207	-282	0	1,966,883	2,419,078	122.99	2,653,733	134.92
ESE LEVEL 4	254	4,483	-66	0	303,342	349,823	115.32	393,018	129.56
ESE LEVEL 5	255	3,890	-57	0	246,583	186,746	75.73	210,588	85.40
SUB-EXCEPTION		27,580	-405	0	2,516,808	2,955,647	117.44	3,257,339	129.42
9-12 CAREER ED	300	8,238	-121	0	635,900	759,737	119.47	831,739	130.80
TOTAL FEFP PRG		128,844	-1,891	0	9,689,288	10,285,546	106.15	11,291,769	116.54

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0091 FLAGLER-PALM COAST HIGH SCHOOL

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
9-12 BASIC	103	1,770.13	1.012	1,791.37	1,885.65	7,796,438		1,676,192	-370,346	1,077,198	0
SUB-BASIC		1,770.13	0.000	1,791.37	1,885.65	7,796,438		1,676,192	-370,346	1,077,198	0
ESOL	130	24.08	1.184	28.51	28.49	117,795		26,678	-5,894	17,144	0
9-12 BASIC WIT	113	368.35	1.012	372.77	372.77	1,541,261		1,410,319	-77,066	224,156	0
ESE LEVEL 4	254	16.51	3.644	60.16	60.16	248,738		56,294	-12,438	36,177	0
ESE LEVEL 5	255	3.31	5.462	18.08	16.55	68,428		16,917	-3,738	10,871	0
SUB-EXCEPTION		388.17	0.000	451.01	449.48	1,858,427		1,483,530	-93,242	271,204	0
9-12 CAREER ED	300	184.89	1.012	187.11	222.49	919,911		175,078	-38,683	112,513	0
TOTAL FEFP PRG		2,367.27	0.000	2,458.00	2,586.11	10,692,571		3,361,478	-508,165	1,478,059	0

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0091 FLAGLER-PALM COAST HIGH SCHOOL

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 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	146,828	-2,154	0	10,324,156	10,662,571	103.28	11,604,285	112.40
SUB-BASIC		146,828	-2,154	0	10,324,156	10,662,571	103.28	11,604,285	112.40
ESOL	130	2,337	-34	0	158,026	172,840	109.37	188,871	119.52
9-12 BASIC WIT	113	30,554	-448	0	3,128,776	3,175,627	101.50	3,472,872	111.00
ESE LEVEL 4	254	4,931	-72	0	333,630	273,186	81.88	298,613	89.50
ESE LEVEL 5	255	1,482	-22	0	93,938	22,933	24.41	25,009	26.62
SUB-EXCEPTION		36,967	-542	0	3,556,344	3,471,746	97.62	3,796,494	106.75
9-12 CAREER ED	300	15,336	-225	0	1,183,930	1,221,429	103.17	1,349,849	114.01
TOTAL FEFP PRG		201,468	-2,955	0	15,222,456	15,528,586	102.01	16,939,499	111.28

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0092 FLAGLER TECHNICAL COLLEGE

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
9-12 BASIC	103	0.37	1.012	0.37	0.39		1,613	350	-77	225	0
SUB-BASIC		0.37	0.000	0.37	0.39		1,613	350	-77	225	0
TOTAL FEFP PRG		0.37	0.000	0.37	0.39		1,613	350	-77	225	0

NOTES:

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"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS," "PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0092 FLAGLER TECHNICAL COLLEGE

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	31	0	0	2,142	0	0.00	0	0.00
SUB-BASIC		31	0	0	2,142	0	0.00	0	0.00
TOTAL FEFP PRG		31	0	0	2,142	0	0.00	0	0.00

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0131 LEWIS E. WADSWORTH ELEMENTARY

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
PK-3 BASIC	101	377.82	1.124	424.67	424.67	1,755,847		397,365	-87,796	255,365	0
4-8 BASIC	102	278.64	1.000	278.64	278.64	1,152,069		260,724	-57,606	167,553	0
SUB-BASIC		656.46	0.000	703.31	703.31	2,907,916		658,089	-145,402	422,918	0
ESOL	130	37.37	1.184	44.25	44.22	182,833		41,401	-9,147	26,606	0
PK-3 BASIC WIT	111	66.36	1.124	74.59	74.59	308,401		282,195	-15,420	44,852	0
4-8 BASIC WIT	112	81.84	1.000	81.84	81.84	338,377		309,629	-16,919	49,212	0
ESE LEVEL 4	254	3.48	3.644	12.68	12.68	52,427		11,866	-2,622	7,625	0
ESE LEVEL 5	255	0.50	5.462	2.73	2.50	10,337		2,555	-565	1,642	0
SUB-EXCEPTION		152.18	0.000	171.84	171.61	709,542		606,245	-35,526	103,331	0
TOTAL FEFP PRG		846.01	0.000	919.40	919.14	3,800,291		1,305,735	-190,075	552,855	0

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

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"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0131 LEWIS E. WADSWORTH ELEMENTARY

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	34,808	-511	0	2,355,078	2,798,142	118.81	3,152,844	133.87
4-8 BASIC	102	22,838	-335	0	1,545,243	1,741,849	112.72	1,946,791	125.99
SUB-BASIC		57,646	-846	0	3,900,321	4,539,991	116.40	5,099,635	130.75
ESOL	130	3,627	-53	0	245,267	260,251	106.11	291,166	118.71
PK-3 BASIC WIT	111	6,114	-90	0	626,052	817,223	130.54	914,354	146.05
4-8 BASIC WIT	112	6,708	-98	0	686,909	814,728	118.61	910,431	132.54
ESE LEVEL 4	254	1,039	-15	0	70,320	212,030	301.52	236,636	336.51
ESE LEVEL 5	255	224	-3	0	14,190	2,348	16.55	2,636	18.58
SUB-EXCEPTION		14,085	-206	0	1,397,471	1,846,329	132.12	2,064,057	147.70
TOTAL FEFP PRG		75,358	-1,105	0	5,543,059	6,646,571	119.91	7,454,858	134.49

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0201 OLD KINGS ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
PK-3 BASIC	101	490.49	1.124	551.31	551.31	2,279,455		515,863	-113,977	331,517	0
4-8 BASIC	102	402.40	1.000	402.40	402.40	1,663,769		376,527	-83,192	241,973	0
SUB-BASIC		892.89	0.000	953.71	953.71	3,943,224		892,390	-197,169	573,490	0
ESOL	130	30.52	1.184	36.14	36.11	149,301		33,812	-7,471	21,729	0
PK-3 BASIC WIT	111	67.83	1.124	76.24	76.24	315,223		288,446	-15,762	45,846	0
4-8 BASIC WIT	112	82.79	1.000	82.79	82.79	342,305		313,223	-17,116	49,784	0
ESE LEVEL 4	254	6.50	3.644	23.69	23.69	97,949		22,163	-4,897	14,243	0
ESE LEVEL 5	255	1.00	5.462	5.46	5.00	20,673		5,111	-1,129	3,284	0
SUB-EXCEPTION		158.12	0.000	188.18	187.72	776,150		628,943	-38,904	113,157	0
TOTAL FEFP PRG		1,081.53	0.000	1,178.03	1,177.54	4,868,675		1,555,145	-243,544	708,376	0

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"OTHER ALLOCATIONS," "PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0201 OLD KINGS ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	45,188	-663	0	3,057,383	3,425,983	112.06	3,838,362	125.54
4-8 BASIC	102	32,982	-484	0	2,231,575	2,589,575	116.04	2,886,925	129.37
SUB-BASIC		78,170	-1,147	0	5,288,958	6,015,558	113.74	6,725,287	127.16
ESOL	130	2,962	-43	0	200,290	223,473	111.57	248,135	123.89
PK-3 BASIC WIT	111	6,249	-92	0	639,910	726,143	113.48	809,360	126.48
4-8 BASIC WIT	112	6,786	-100	0	694,882	797,282	114.74	885,803	127.48
ESE LEVEL 4	254	1,941	-28	0	131,371	145,872	111.04	161,180	122.69
ESE LEVEL 5	255	448	-7	0	28,380	17,130	60.36	19,053	67.14
SUB-EXCEPTION		15,424	-227	0	1,494,543	1,686,427	112.84	1,875,396	125.48
TOTAL FEFP PRG		96,556	-1,417	0	6,983,791	7,925,458	113.48	8,848,818	126.71

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0301 BELLE TERRE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
PK-3 BASIC	101	542.37	1.124	609.62	609.62	2,520,545		570,427	-126,033	366,582	0
4-8 BASIC	102	460.92	1.000	460.92	460.92	1,905,727		431,284	-95,290	277,163	0
SUB-BASIC		1,003.29	0.000	1,070.54	1,070.54	4,426,272		1,001,711	-221,323	643,745	0
ESOL	130	24.24	1.184	28.70	28.68	118,581		26,855	-5,933	17,258	0
PK-3 BASIC WIT	111	94.82	1.124	106.58	106.58	440,667		403,220	-22,034	64,088	0
4-8 BASIC WIT	112	103.08	1.000	103.08	103.08	426,196		389,987	-21,311	61,985	0
ESE LEVEL 4	254	9.00	3.644	32.80	32.80	135,615		30,687	-6,780	19,721	0
ESE LEVEL 5	255	3.50	5.462	19.12	17.50	72,356		17,888	-3,952	11,496	0
SUB-EXCEPTION		210.40	0.000	261.58	259.96	1,074,834		841,782	-54,077	157,290	0
TOTAL FEFP PRG		1,237.93	0.000	1,360.82	1,359.18	5,619,687		1,870,348	-281,333	818,293	0

NOTES:
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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0301 BELLE TERRE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	49,967	-733	0	3,380,755	3,699,916	109.44	4,114,137	121.69
4-8 BASIC	102	37,779	-554	0	2,556,109	2,762,083	108.06	3,050,222	119.33
SUB-BASIC		87,746	-1,287	0	5,936,864	6,461,999	108.85	7,164,359	120.68
ESOL	130	2,352	-35	0	159,078	147,734	92.87	164,451	103.38
PK-3 BASIC WIT	111	8,736	-128	0	894,549	1,101,557	123.14	1,219,813	136.36
4-8 BASIC WIT	112	8,449	-124	0	865,182	952,093	110.05	1,053,056	121.71
ESE LEVEL 4	254	2,688	-39	0	181,892	170,876	93.94	187,708	103.20
ESE LEVEL 5	255	1,567	-23	0	99,332	81,164	81.71	88,997	89.60
SUB-EXCEPTION		21,440	-314	0	2,040,955	2,305,690	112.97	2,549,574	124.92
TOTAL FEFP PRG		111,538	-1,636	0	8,136,897	8,915,423	109.57	9,878,384	121.40

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0401 INDIAN TRAILS MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
4-8 BASIC	102	702.56	1.000	702.56	702.56	2,904,816		657,387	-145,246	422,467	0
SUB-BASIC		702.56	0.000	702.56	702.56	2,904,816		657,387	-145,246	422,467	0
ESOL	130	12.56	1.184	14.87	14.86	61,440		13,915	-3,074	8,942	0
4-8 BASIC WIT	112	156.79	1.000	156.79	156.79	648,266		593,191	-32,415	94,282	0
ESE LEVEL 4	254	3.51	3.644	12.79	12.79	52,882		11,968	-2,644	7,691	0
ESE LEVEL 5	255	2.50	5.462	13.66	12.50	51,683		12,777	-2,823	8,211	0
SUB-EXCEPTION		162.80	0.000	183.24	182.08	752,831		617,936	-37,882	110,184	0
TOTAL FEFP PRG		877.92	0.000	900.67	899.50	3,719,087		1,289,238	-186,202	541,593	0

NOTES:

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"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0401 INDIAN TRAILS MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	57,585	-845	0	3,896,164	4,332,066	111.19	4,842,691	124.29
SUB-BASIC		57,585	-845	0	3,896,164	4,332,066	111.19	4,842,691	124.29
ESOL	130	1,219	-18	0	82,424	81,596	99.00	90,442	109.73
4-8 BASIC WIT	112	12,851	-188	0	1,315,987	1,614,587	122.69	1,791,357	136.12
ESE LEVEL 4	254	1,048	-15	0	70,930	57,850	81.56	63,737	89.86
ESE LEVEL 5	255	1,119	-16	0	70,951	45,741	64.47	50,379	71.01
SUB-EXCEPTION		15,018	-219	0	1,457,868	1,718,178	117.86	1,905,473	130.70
TOTAL FEFP PRG		73,822	-1,082	0	5,436,456	6,131,840	112.79	6,838,606	125.79

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7004 IFLAGLER-VIRTUAL FRANCHISE

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
PK-3 BASIC	101	181.78	1.124	204.32	204.32		844,785	191,183	-42,241	122,863	0
4-8 BASIC	102	261.59	1.000	261.59	261.59		1,081,574	244,771	-54,081	157,301	0
9-12 BASIC	103	147.20	1.012	148.97	156.81		648,349	139,388	-30,797	89,577	0
SUB-BASIC		590.57	0.000	614.88	622.72		2,574,708	575,342	-127,119	369,741	0
ESOL	130	6.09	1.184	7.21	7.20		29,769	6,747	-1,491	4,336	0
PK-3 BASIC WIT	111	24.04	1.124	27.02	27.02		111,717	102,230	-5,586	16,248	0
4-8 BASIC WIT	112	46.44	1.000	46.44	46.44		192,012	175,699	-9,601	27,926	0
9-12 BASIC WIT	113	22.70	1.012	22.97	22.97		94,972	86,913	-4,749	13,814	0
SUB-EXCEPTION		93.18	0.000	96.43	96.43		398,701	364,842	-19,936	57,988	0
9-12 CAREER ED	300	0.08	1.012	0.08	0.10		413	76	-17	49	0
TOTAL FEFP PRG		689.92	0.000	718.60	726.45		3,003,591	947,007	-148,563	432,114	0

NOTES:

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"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS," "PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7004 IFLAGLER-VIRTUAL FRANCHISE

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	16,747	-246	0	1,133,091	652,604	57.60	721,505	63.68
4-8 BASIC	102	21,441	-314	0	1,450,692	722,087	49.78	807,103	55.64
9-12 BASIC	103	12,210	-179	0	858,548	683,967	79.67	762,045	88.76
SUB-BASIC		50,398	-739	0	3,442,331	2,058,658	59.80	2,290,653	66.54
ESOL	130	591	-9	0	39,943	22,171	55.51	24,790	62.06
PK-3 BASIC WIT	111	2,215	-32	0	226,792	114,466	50.47	126,309	55.69
4-8 BASIC WIT	112	3,806	-56	0	389,786	261,650	67.13	290,228	74.46
9-12 BASIC WIT	113	1,883	-28	0	192,805	139,037	72.11	156,586	81.21
SUB-EXCEPTION		7,904	-116	0	809,383	515,153	63.65	573,123	70.81
9-12 CAREER ED	300	7	0	0	528	1,955	370.27	2,179	412.69
TOTAL FEFP PRG		58,900	-864	0	4,292,185	2,597,937	60.53	2,890,745	67.35

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL	
									DISCRETIONARY TAXES	DISCRETIONARY LOTTERY
PK-3 BASIC	101	2,429.10	1.124	2,730.30	2,730.30	11,288,742	2,554,757	-564,461	1,641,804	0
4-8 BASIC	102	3,519.65	1.000	3,519.65	3,519.65	14,552,400	3,293,347	-727,649	2,116,455	0
9-12 BASIC	103	3,018.81	1.012	3,055.03	3,215.82	13,296,180	2,858,606	-631,594	1,837,071	0
SUB-BASIC		8,967.56	0.000	9,304.98	9,465.77	39,137,322	8,706,710	-1,923,704	5,595,330	0
ESOL	130	250.89	1.184	297.06	296.83	1,227,278	277,954	-61,411	178,624	0
PK-3 BASIC WIT	111	490.40	1.124	551.21	551.21	2,279,041	2,085,417	-113,956	331,457	0
4-8 BASIC WIT	112	835.34	1.000	835.34	835.34	3,453,810	3,160,381	-172,698	502,312	0
9-12 BASIC WIT	113	622.61	1.012	630.08	630.08	2,605,139	2,383,817	-130,262	378,884	0
ESE LEVEL 4	254	62.54	3.644	227.90	227.90	942,277	213,243	-47,116	137,038	0
ESE LEVEL 5	255	20.00	5.462	109.24	99.99	413,422	102,216	-22,585	65,688	0
SUB-EXCEPTION		2,030.89	0.000	2,353.77	2,344.52	9,693,689	7,945,074	-486,617	1,415,379	0
9-12 CAREER ED	300	284.28	1.012	287.69	342.09	1,414,411	269,194	-59,478	172,996	0
DISTRICT TOTAL		11,533.62	0.000	12,243.50	12,449.21	51,472,700	17,198,932	-2,531,210	7,362,329	0

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS," "PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	223,787	-3,284	0	15,141,345	16,485,530	108.88	18,476,967	122.03
4-8 BASIC	102	288,485	-4,231	0	19,518,807	21,222,279	108.73	23,772,710	121.79
9-12 BASIC	103	250,403	-3,673	0	17,606,993	17,732,456	100.71	19,371,605	110.02
SUB-BASIC		762,675	-11,188	0	52,267,145	55,440,265	106.07	61,621,282	117.90
ESOL	130	24,347	-357	0	1,646,435	1,712,119	103.99	1,902,081	115.53
PK-3 BASIC WIT	111	45,181	-663	0	4,626,477	5,906,294	127.66	6,609,014	142.85
4-8 BASIC WIT	112	68,468	-1,005	0	7,011,268	7,947,435	113.35	8,875,932	126.60
9-12 BASIC WIT	113	51,644	-758	0	5,288,464	5,738,489	108.51	6,289,475	118.93
ESE LEVEL 4	254	18,678	-272	0	1,263,848	1,394,281	110.32	1,547,357	122.43
ESE LEVEL 5	255	8,954	-131	0	567,564	366,020	64.49	408,191	71.92
SUB-EXCEPTION		192,925	-2,829	0	18,757,621	21,352,519	113.83	23,729,969	126.51
9-12 CAREER ED	300	23,581	-346	0	1,820,358	1,983,126	108.94	2,183,773	119.96
DISTRICT TOTAL		1,003,528	-14,720	0	74,491,559	80,488,029	108.05	89,437,105	120.06

PRELIMINARY EXCEPTION REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0092 FLAGLER TECHNICAL COLLEGE

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	DISCRETIONARY	
						BSA	X DCD			LOCAL TAXES	LOTTERY
9-12 BASIC	103	0.37	1.012	0.37	0.39		1,613	350	-77	225	0
SUB-BASIC		0.37	0.000	0.37	0.39		1,613	350	-77	225	0
TOTAL FEFP PRG		0.37	0.000	0.37	0.39		1,613	350	-77	225	0

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

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"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION

"OTHER ALLOCATIONS," "PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

FILE 70.399
 REGION CROWN
 DISTRICT 18 FLAGLER

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING
 EQUITY IN SCHOOL-LEVEL FUNDING 2020-21
 SCHOOLS WITH TOTAL SCHOOL COST AT LESS THAN 80% OF INDICATED REVENUES

05/05/22
 PAGE 2

PRELIMINARY EXCEPTION REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0092 FLAGLER TECHNICAL COLLEGE

BASE STUDENT ALLOCATION = 4319.4900
 DISTRICT COST DIFFERENTIAL = .9572

PROGRAM NAME	PROG NO.	LESS HOLDBACK OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	31	0	0	2,142	0	0.00	0	0.00
SUB-BASIC		31	0	0	2,142	0	0.00	0	0.00
TOTAL FEFP PRG		31	0	0	2,142	0	0.00	0	0.00