

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0011 BUDDY TAYLOR MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL	
									DISCRETIONARY TAXES	DISCRETIONARY LOTTERY
4-8 BASIC	102	754.98	1.000	754.98	754.98	3,086,830	677,613	-156,193	420,540	687
SUB-BASIC		754.98	0.000	754.98	754.98	3,086,830	677,613	-156,193	420,540	687
ESOL	130	17.85	1.181	21.08	21.08	86,188	18,921	-4,361	11,742	19
4-8 BASIC WIT	112	193.49	1.000	193.49	193.49	791,108	730,795	-40,030	107,778	176
ESE LEVEL 4	254	1.00	3.637	3.64	3.64	14,883	3,264	-752	2,026	3
ESE LEVEL 5	255	0.68	5.587	3.80	3.80	15,537	3,410	-786	2,116	3
SUB-EXCEPTION		195.17	0.000	200.93	200.93	821,528	737,469	-41,568	111,920	182
TOTAL FEFP PRG		968.00	0.000	976.99	976.99	3,994,546	1,434,003	-202,122	544,202	888

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, BEST AND BRIGHTEST TEACHER AND PRINCIPAL ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0011 BUDDY TAYLOR MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	-9,217	-1,089	0	4,019,171	4,044,318	100.63	4,511,836	112.26
SUB-BASIC		-9,217	-1,089	0	4,019,171	4,044,318	100.63	4,511,836	112.26
ESOL	130	-257	-30	0	112,222	95,427	85.03	105,885	94.35
4-8 BASIC WIT	112	-2,362	-279	0	1,587,186	1,994,964	125.69	2,212,373	139.39
ESE LEVEL 4	254	-44	-5	0	19,375	6,901	35.62	7,641	39.44
ESE LEVEL 5	255	-46	-5	0	20,229	42,160	208.41	46,509	229.91
SUB-EXCEPTION		-2,452	-289	0	1,626,790	2,044,025	125.65	2,266,523	139.32
TOTAL FEFP PRG		-11,926	-1,408	0	5,758,183	6,183,770	107.39	6,884,244	119.56

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0022 BUNNELL ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
PK-3 BASIC	101	466.25	1.120	522.20	522.20	2,135,080		468,687	-108,034	290,877	475
4-8 BASIC	102	371.33	1.000	371.33	371.33	1,518,229		333,278	-76,822	206,839	338
SUB-BASIC		837.58	0.000	893.53	893.53	3,653,309		801,965	-184,856	497,716	813
ESOL	130	23.89	1.181	28.21	28.21	115,340		25,323	-5,837	15,716	26
PK-3 BASIC WIT	111	170.23	1.120	190.66	190.66	779,537		720,097	-39,444	106,200	174
4-8 BASIC WIT	112	107.83	1.000	107.83	107.83	440,876		407,265	-22,308	60,064	98
ESE LEVEL 4	254	0.50	3.637	1.82	1.82	7,441		1,632	-376	1,013	2
SUB-EXCEPTION		278.56	0.000	300.31	300.31	1,227,854		1,128,994	-62,128	167,277	274
TOTAL FEFP PRG		1,140.03	0.000	1,222.05	1,222.05	4,996,503		1,956,282	-252,821	680,709	1,113

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, BEST AND BRIGHTEST TEACHER AND PRINCIPAL ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0022 BUNNELL ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	-6,375	-754	0	2,779,956	2,923,321	105.16	3,306,979	118.96
4-8 BASIC	102	-4,533	-536	0	1,976,793	2,130,349	107.77	2,403,028	121.56
SUB-BASIC		-10,908	-1,290	0	4,756,749	5,053,670	106.24	5,710,007	120.04
ESOL	130	-344	-41	0	150,183	137,689	91.68	155,638	103.63
PK-3 BASIC WIT	111	-2,328	-275	0	1,563,961	1,972,970	126.15	2,214,097	141.57
4-8 BASIC WIT	112	-1,316	-156	0	884,523	902,590	102.04	1,014,417	114.69
ESE LEVEL 4	254	-22	-3	0	9,687	7,719	79.68	8,676	89.56
SUB-EXCEPTION		-3,666	-434	0	2,458,171	2,883,279	117.29	3,237,190	131.69
TOTAL FEFP PRG		-14,918	-1,765	0	7,365,103	8,074,638	109.63	9,102,835	123.59

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0051 RYMFIRE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
PK-3 BASIC	101	411.32	1.120	460.68	460.68	1,883,548		413,470	-95,307	256,608	419
4-8 BASIC	102	396.25	1.000	396.25	396.25	1,620,118		355,644	-81,977	220,720	361
SUB-BASIC		807.57	0.000	856.93	856.93	3,503,666		769,114	-177,284	477,328	780
ESOL	130	50.19	1.181	59.27	59.27	242,333		53,200	-12,263	33,017	54
PK-3 BASIC WIT	111	92.71	1.120	103.84	103.84	424,563		392,177	-21,482	57,838	95
4-8 BASIC WIT	112	88.01	1.000	88.01	88.01	359,840		332,406	-18,208	49,023	80
ESE LEVEL 4	254	7.48	3.637	27.20	27.20	111,211		24,417	-5,628	15,154	25
ESE LEVEL 5	255	1.04	5.587	5.81	5.81	23,755		5,215	-1,202	3,237	5
SUB-EXCEPTION		189.24	0.000	224.86	224.86	919,369		754,215	-46,520	125,252	205
TOTAL FEFP PRG		1,047.00	0.000	1,141.06	1,141.06	4,665,368		1,576,529	-236,067	635,597	1,039

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PRELIMINARY REPORT
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SCHOOL 0051 RYMFIRE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	-5,624	-665	0	2,452,449	3,065,423	124.99	3,423,173	139.58
4-8 BASIC	102	-4,838	-572	0	2,109,456	2,375,360	112.61	2,661,820	126.19
SUB-BASIC		-10,462	-1,237	0	4,561,905	5,440,783	119.27	6,084,993	133.39
ESOL	130	-724	-86	0	315,531	322,776	102.30	358,905	113.75
PK-3 BASIC WIT	111	-1,268	-150	0	851,773	1,027,193	120.59	1,143,239	134.22
4-8 BASIC WIT	112	-1,074	-127	0	721,940	805,845	111.62	912,711	126.42
ESE LEVEL 4	254	-332	-39	0	144,808	140,762	97.21	159,334	110.03
ESE LEVEL 5	255	-71	-8	0	30,931	20,414	66.00	22,607	73.09
SUB-EXCEPTION		-2,745	-324	0	1,749,452	1,994,214	113.99	2,237,891	127.92
TOTAL FEFP PRG		-13,931	-1,647	0	6,626,888	7,757,773	117.07	8,681,789	131.01

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0090 MATANZAS HIGH SCHOOL

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
9-12 BASIC	103	1,167.04	1.005	1,172.88	1,223.64	5,003,005		1,052,684	-242,648	653,317	1,068
SUB-BASIC		1,167.04	0.000	1,172.88	1,223.64	5,003,005		1,052,684	-242,648	653,317	1,068
ESOL	130	16.81	1.181	19.85	19.85	81,159		17,818	-4,107	11,058	18
9-12 BASIC WIT	113	261.57	1.005	262.88	262.88	1,074,818		992,867	-54,385	146,429	239
ESE LEVEL 4	254	10.44	3.637	37.97	37.97	155,245		34,079	-7,855	21,150	35
ESE LEVEL 5	255	5.79	5.587	32.35	32.35	132,267		29,034	-6,692	18,019	29
SUB-EXCEPTION		277.80	0.000	333.20	333.20	1,362,330		1,055,980	-68,932	185,598	303
9-12 CAREER ED	300	119.30	1.005	119.90	148.63	607,692		107,610	-24,805	66,785	109
TOTAL FEFP PRG		1,580.95	0.000	1,645.83	1,725.32	7,054,186		2,234,092	-340,492	916,758	1,498

NOTES:

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0090 MATANZAS HIGH SCHOOL

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	-14,319	-1,693	0	6,451,414	6,769,681	104.93	7,443,713	115.38
SUB-BASIC		-14,319	-1,693	0	6,451,414	6,769,681	104.93	7,443,713	115.38
ESOL	130	-242	-29	0	105,675	138,192	130.77	148,784	140.79
9-12 BASIC WIT	113	-3,209	-379	0	2,156,380	2,318,346	107.51	2,554,067	118.44
ESE LEVEL 4	254	-464	-55	0	202,135	185,727	91.88	207,007	102.41
ESE LEVEL 5	255	-395	-47	0	172,215	157,141	91.25	177,053	102.81
SUB-EXCEPTION		-4,068	-481	0	2,530,730	2,661,214	105.16	2,938,127	116.10
9-12 CAREER ED	300	-1,464	-173	0	755,754	683,476	90.44	753,256	99.67
TOTAL FEFP PRG		-20,093	-2,376	0	9,843,573	10,252,563	104.15	11,283,880	114.63

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0091 FLAGLER-PALM COAST HIGH SCHOOL

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL	
									DISCRETIONARY TAXES	DISCRETIONARY LOTTERY
9-12 BASIC	103	1,850.20	1.005	1,859.45	1,939.93	7,931,646	1,668,902	-384,689	1,035,755	1,693
SUB-BASIC		1,850.20	0.000	1,859.45	1,939.93	7,931,646	1,668,902	-384,689	1,035,755	1,693
ESOL	130	21.29	1.181	25.14	25.14	102,788	22,567	-5,202	14,005	23
9-12 BASIC WIT	113	340.52	1.005	342.22	342.22	1,399,209	1,292,546	-70,800	190,625	312
ESE LEVEL 4	254	14.00	3.637	50.92	50.92	208,193	45,700	-10,534	28,362	46
ESE LEVEL 5	255	1.39	5.587	7.77	7.77	31,769	6,970	-1,607	4,326	7
SUB-EXCEPTION		355.91	0.000	400.91	400.91	1,639,171	1,345,216	-82,941	223,313	365
9-12 CAREER ED	300	205.89	1.005	206.92	256.50	1,048,732	185,715	-42,808	115,259	188
TOTAL FEFP PRG		2,433.29	0.000	2,492.42	2,622.48	10,722,337	3,222,400	-515,640	1,388,332	2,269

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
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SCHOOL 0091 FLAGLER-PALM COAST HIGH SCHOOL

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	-22,701	-2,683	0	10,227,923	10,974,020	107.29	12,086,225	118.17
SUB-BASIC		-22,701	-2,683	0	10,227,923	10,974,020	107.29	12,086,225	118.17
ESOL	130	-307	-36	0	133,838	149,193	111.47	166,271	124.23
9-12 BASIC WIT	113	-4,178	-494	0	2,807,220	2,642,123	94.12	2,915,959	103.87
ESE LEVEL 4	254	-622	-73	0	271,072	224,524	82.83	247,805	91.42
ESE LEVEL 5	255	-95	-11	0	41,359	8,088	19.56	9,070	21.93
SUB-EXCEPTION		-4,895	-578	0	3,119,651	2,874,735	92.15	3,172,834	101.70
9-12 CAREER ED	300	-2,526	-299	0	1,304,261	1,323,435	101.47	1,474,902	113.08
TOTAL FEFP PRG		-30,429	-3,596	0	14,785,673	15,321,383	103.62	16,900,232	114.30

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0092 FLAGLER TECHNICAL INSTITUTE

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
9-12 BASIC	103	0.53	1.005	0.53	0.55		2,249	478	-110	297	0
SUB-BASIC		0.53	0.000	0.53	0.55		2,249	478	-110	297	0
TOTAL FEFP PRG		0.53	0.000	0.53	0.55		2,249	478	-110	297	0

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, BEST AND BRIGHTEST TEACHER AND PRINCIPAL ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0092 FLAGLER TECHNICAL INSTITUTE

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	-7	-1	0	2,906	40,441	391.64	47,955	650.21
SUB-BASIC		-7	-1	0	2,906	40,441	391.64	47,955	650.21
TOTAL FEFP PRG		-7	-1	0	2,906	40,441	391.64	47,955	650.21

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0131 LEWIS E. WADSWORTH ELEMENTARY

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
PK-3 BASIC	101	373.45	1.120	418.26	418.26	1,710,108		375,402	-86,532	232,982	381
4-8 BASIC	102	308.53	1.000	308.53	308.53	1,261,463		276,913	-63,830	171,858	281
SUB-BASIC		681.98	0.000	726.79	726.79	2,971,571		652,315	-150,362	404,840	662
ESOL	130	43.71	1.181	51.62	51.62	211,055		46,332	-10,680	28,754	47
PK-3 BASIC WIT	111	77.08	1.120	86.33	86.33	352,971		326,060	-17,860	48,087	79
4-8 BASIC WIT	112	100.38	1.000	100.38	100.38	410,416		379,127	-20,767	55,914	91
ESE LEVEL 4	254	9.74	3.637	35.42	35.42	144,819		31,794	-7,329	19,732	32
ESE LEVEL 5	255	0.16	5.587	0.89	0.89	3,639		802	-185	498	1
SUB-EXCEPTION		187.36	0.000	223.02	223.02	911,845		737,783	-46,141	124,231	203
TOTAL FEFP PRG		913.05	0.000	1,001.43	1,001.43	4,094,471		1,436,430	-207,183	557,825	912

NOTES:
 FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, BEST AND BRIGHTEST TEACHER AND PRINCIPAL ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0131 LEWIS E. WADSWORTH ELEMENTARY

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	-5,106	-604	0	2,226,631	2,593,553	116.48	2,899,638	130.23
4-8 BASIC	102	-3,767	-445	0	1,642,473	2,016,187	122.75	2,248,364	136.89
SUB-BASIC		-8,873	-1,049	0	3,869,104	4,609,740	119.14	5,148,002	133.05
ESOL	130	-630	-74	0	274,804	366,014	133.19	407,819	148.40
PK-3 BASIC WIT	111	-1,054	-125	0	708,158	781,921	110.42	876,771	123.81
4-8 BASIC WIT	112	-1,226	-145	0	823,410	1,047,435	127.21	1,159,804	140.85
ESE LEVEL 4	254	-432	-51	0	188,565	324,832	172.27	357,757	189.73
ESE LEVEL 5	255	-11	-1	0	4,743	7,537	158.91	8,345	175.94
SUB-EXCEPTION		-2,723	-322	0	1,724,876	2,161,725	125.33	2,402,677	139.30
TOTAL FEFP PRG		-12,226	-1,445	0	5,868,784	7,137,479	121.62	7,958,498	135.61

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0201 OLD KINGS ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
PK-3 BASIC	101	572.09	1.120	640.74	640.74	2,619,745		575,080	-132,558	356,907	583
4-8 BASIC	102	459.35	1.000	459.35	459.35	1,878,110		412,278	-95,032	255,868	418
SUB-BASIC		1,031.44	0.000	1,100.09	1,100.09	4,497,855		987,358	-227,590	612,775	1,001
ESOL	130	29.73	1.181	35.11	35.11	143,552		31,513	-7,264	19,558	32
PK-3 BASIC WIT	111	92.88	1.120	104.03	104.03	425,340		392,896	-21,521	57,945	95
4-8 BASIC WIT	112	101.65	1.000	101.65	101.65	415,609		383,923	-21,030	56,621	93
ESE LEVEL 4	254	2.50	3.637	9.09	9.09	37,166		8,161	-1,881	5,065	8
ESE LEVEL 5	255	0.56	5.587	3.13	3.13	12,797		2,808	-647	1,743	3
SUB-EXCEPTION		197.59	0.000	217.90	217.90	890,912		787,788	-45,079	121,374	199
TOTAL FEFP PRG		1,258.76	0.000	1,353.10	1,353.10	5,532,319		1,806,659	-279,933	753,707	1,232

NOTES:
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"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0201 OLD KINGS ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	-7,823	-925	0	3,411,009	3,561,021	104.40	4,002,437	117.34
4-8 BASIC	102	-5,608	-663	0	2,445,371	2,618,965	107.10	2,934,415	120.00
SUB-BASIC		-13,431	-1,588	0	5,856,380	6,179,986	105.53	6,936,852	118.45
ESOL	130	-429	-51	0	186,911	165,602	88.60	184,986	98.97
PK-3 BASIC WIT	111	-1,270	-150	0	853,335	839,633	98.39	938,927	110.03
4-8 BASIC WIT	112	-1,241	-147	0	833,828	829,052	99.43	924,407	110.86
ESE LEVEL 4	254	-111	-13	0	48,395	40,896	84.50	45,191	93.38
ESE LEVEL 5	255	-38	-5	0	16,661	3,903	23.43	4,465	26.80
SUB-EXCEPTION		-2,660	-315	0	1,752,219	1,713,484	97.79	1,912,990	109.18
TOTAL FEFP PRG		-16,520	-1,954	0	7,795,510	8,059,072	103.38	9,034,828	115.90

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0301 BELLE TERRE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
PK-3 BASIC	101	599.14	1.120	671.04	671.04	2,743,631		602,272	-138,826	373,782	611
4-8 BASIC	102	551.95	1.000	551.95	551.95	2,256,716		495,388	-114,189	307,448	502
SUB-BASIC		1,151.09	0.000	1,222.99	1,222.99	5,000,347		1,097,660	-253,015	681,230	1,113
ESOL	130	31.67	1.181	37.40	37.40	152,915		33,569	-7,738	20,834	34
PK-3 BASIC WIT	111	116.96	1.120	131.00	131.00	535,610		494,758	-27,101	72,967	119
4-8 BASIC WIT	112	116.48	1.000	116.48	116.48	476,243		439,935	-24,098	64,882	106
ESE LEVEL 4	254	8.68	3.637	31.57	31.57	129,078		28,334	-6,531	17,585	29
ESE LEVEL 5	255	1.52	5.587	8.49	8.49	34,712		7,622	-1,757	4,730	8
SUB-EXCEPTION		243.64	0.000	287.54	287.54	1,175,643		970,649	-59,487	160,164	262
TOTAL FEFP PRG		1,426.40	0.000	1,547.93	1,547.93	6,328,905		2,101,878	-320,240	862,228	1,409

NOTES:
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"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0301 BELLE TERRE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	-8,192	-968	0	3,572,310	3,814,817	106.79	4,254,712	119.10
4-8 BASIC	102	-6,739	-797	0	2,938,329	3,058,623	104.09	3,393,234	115.48
SUB-BASIC		-14,931	-1,765	0	6,510,639	6,873,440	105.57	7,647,946	117.47
ESOL	130	-457	-54	0	199,103	174,793	87.79	195,433	98.16
PK-3 BASIC WIT	111	-1,599	-189	0	1,074,565	1,207,991	112.42	1,342,150	124.90
4-8 BASIC WIT	112	-1,422	-168	0	955,478	1,031,035	107.91	1,142,443	119.57
ESE LEVEL 4	254	-385	-46	0	168,064	196,761	117.08	216,556	128.85
ESE LEVEL 5	255	-104	-12	0	45,199	30,469	67.41	33,499	74.11
SUB-EXCEPTION		-3,510	-415	0	2,243,306	2,466,256	109.94	2,734,648	121.90
TOTAL FEFP PRG		-18,898	-2,234	0	8,953,048	9,514,489	106.27	10,578,027	118.15

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0401 INDIAN TRAILS MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
4-8 BASIC	102	740.04	1.000	740.04	740.04	3,025,746		664,204	-153,102	412,218	674
SUB-BASIC		740.04	0.000	740.04	740.04	3,025,746		664,204	-153,102	412,218	674
ESOL	130	8.98	1.181	10.61	10.61	43,380		9,519	-2,194	5,907	10
4-8 BASIC WIT	112	157.34	1.000	157.34	157.34	643,304		594,260	-32,551	87,642	143
ESE LEVEL 4	254	5.00	3.637	18.19	18.19	74,372		16,321	-3,762	10,129	17
SUB-EXCEPTION		162.34	0.000	175.53	175.53	717,676		610,581	-36,313	97,771	160
TOTAL FEFP PRG		911.36	0.000	926.18	926.18	3,786,802		1,284,304	-191,609	515,896	844

NOTES:

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"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, BEST AND BRIGHTEST TEACHER AND PRINCIPAL ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0401 INDIAN TRAILS MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	-9,035	-1,068	0	3,939,637	4,428,269	112.40	4,962,200	125.96
SUB-BASIC		-9,035	-1,068	0	3,939,637	4,428,269	112.40	4,962,200	125.96
ESOL	130	-129	-15	0	56,478	52,021	92.11	57,519	101.84
4-8 BASIC WIT	112	-1,921	-227	0	1,290,650	1,503,309	116.48	1,676,409	129.89
ESE LEVEL 4	254	-222	-26	0	96,829	63,639	65.72	70,529	72.84
SUB-EXCEPTION		-2,143	-253	0	1,387,479	1,566,948	112.93	1,746,938	125.91
TOTAL FEFP PRG		-11,307	-1,336	0	5,383,594	6,047,238	112.33	6,766,657	125.69

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7004 IFLAGLER-VIRTUAL FRANCHISE

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
4-8 BASIC	102	7.87	1.000	7.87	7.87		32,177	7,064	-1,628	4,384	7
9-12 BASIC	103	136.19	1.005	136.87	142.79		583,815	122,845	-28,316	76,240	125
SUB-BASIC		144.06	0.000	144.74	150.66		615,992	129,909	-29,944	80,624	132
4-8 BASIC WIT	112	0.33	1.000	0.33	0.33		1,349	1,246	-68	184	0
9-12 BASIC WIT	113	14.29	1.005	14.36	14.36		58,713	54,242	-2,971	8,000	13
SUB-EXCEPTION		14.62	0.000	14.69	14.69		60,062	55,488	-3,039	8,184	13
9-12 CAREER ED	300	3.80	1.005	3.82	4.74		19,380	3,428	-790	2,127	3
TOTAL FEFP PRG		162.48	0.000	163.25	170.09		695,434	188,825	-33,773	90,935	148

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

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"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7004 IFLAGLER-VIRTUAL FRANCHISE

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	-96	-11	0	41,897	90,344	215.63	99,106	236.55
9-12 BASIC	103	-1,671	-198	0	752,840	731,664	97.19	803,400	106.72
SUB-BASIC		-1,767	-209	0	794,737	822,008	103.43	902,506	113.56
4-8 BASIC WIT	112	-4	0	0	2,707	760	28.08	857	31.66
9-12 BASIC WIT	113	-175	-21	0	117,801	87,715	74.46	96,475	81.90
SUB-EXCEPTION		-179	-21	0	120,508	88,475	73.42	97,332	80.77
9-12 CAREER ED	300	-47	-6	0	24,095	12,669	52.58	13,408	55.65
TOTAL FEFP PRG		-1,993	-236	0	939,340	923,152	98.28	1,013,246	107.87

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7023 FLAGLER VIRTUAL INSTRUCTION KG

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY	
						BSA	X DCD			TAXES	LOTTERY
PK-3 BASIC	101	3.34	1.120	3.74	3.74		15,291	3,357	-774	2,084	3
4-8 BASIC	102	3.00	1.000	3.00	3.00		12,266	2,693	-621	1,671	3
SUB-BASIC		6.34	0.000	6.74	6.74		27,557	6,050	-1,395	3,755	6
TOTAL FEFP PRG		6.34	0.000	6.74	6.74		27,557	6,050	-1,395	3,755	6

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7023 FLAGLER VIRTUAL INSTRUCTION KG

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	-46	-5	0	19,910	0	0.00	0	0.00
4-8 BASIC	102	-37	-4	0	15,971	0	0.00	0	0.00
SUB-BASIC		-83	-9	0	35,881	0	0.00	0	0.00
TOTAL FEFP PRG		-83	-9	0	35,881	0	0.00	0	0.00

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL	
									DISCRETIONARY TAXES	DISCRETIONARY LOTTERY
PK-3 BASIC	101	2,425.59	1.120	2,716.66	2,716.66	11,107,403	2,438,268	-562,031	1,513,240	2,472
4-8 BASIC	102	3,593.30	1.000	3,593.30	3,593.30	14,691,655	3,225,075	-743,394	2,001,546	3,271
9-12 BASIC	103	3,153.96	1.005	3,169.73	3,306.91	13,520,715	2,844,909	-655,763	1,765,609	2,886
SUB-BASIC		9,172.85	0.000	9,479.69	9,616.87	39,319,773	8,508,252	-1,961,188	5,280,395	8,629
ESOL	130	244.12	1.181	288.29	288.29	1,178,710	258,762	-59,646	160,591	263
PK-3 BASIC WIT	111	549.86	1.120	615.86	615.86	2,518,021	2,325,988	-127,408	343,037	562
4-8 BASIC WIT	112	865.51	1.000	865.51	865.51	3,538,745	3,268,957	-179,060	482,108	787
9-12 BASIC WIT	113	616.38	1.005	619.46	619.46	2,532,740	2,339,655	-128,156	345,054	564
ESE LEVEL 4	254	59.34	3.637	215.82	215.82	882,408	193,702	-44,648	120,216	197
ESE LEVEL 5	255	11.14	5.587	62.24	62.24	254,476	55,861	-12,876	34,669	56
SUB-EXCEPTION		2,102.23	0.000	2,378.89	2,378.89	9,726,390	8,184,163	-492,148	1,325,084	2,166
9-12 CAREER ED	300	328.99	1.005	330.64	409.87	1,675,804	296,753	-68,403	184,171	300
DISTRICT TOTAL		11,848.19	0.000	12,477.51	12,693.92	51,900,677	17,247,930	-2,581,385	6,950,241	11,358

NOTES:
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PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4279.4900
 DISTRICT COST DIFFERENTIAL = .9554

PROGRAM NAME	PROG NO.	LESS PRORATION OTHER ADJ	PRIOR YR ADJUSTMENT	EDUCATION JOBS ACT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	-33,166	-3,921	0	14,462,265	15,958,145	110.34	17,886,951	123.68
4-8 BASIC	102	-43,870	-5,185	0	19,129,098	20,762,434	108.54	23,214,024	121.35
9-12 BASIC	103	-38,698	-4,575	0	17,435,083	18,515,813	106.20	20,381,302	116.90
SUB-BASIC		-115,734	-13,681	0	51,026,446	55,236,392	108.25	61,482,277	120.49
ESOL	130	-3,519	-416	0	1,534,745	1,601,733	104.36	1,781,268	116.06
PK-3 BASIC WIT	111	-7,519	-889	0	5,051,792	5,829,720	115.40	6,515,199	128.97
4-8 BASIC WIT	112	-10,566	-1,249	0	7,099,722	8,115,008	114.30	9,043,442	127.38
9-12 BASIC WIT	113	-7,562	-894	0	5,081,401	5,059,062	99.56	5,578,892	109.79
ESE LEVEL 4	254	-2,634	-311	0	1,148,930	1,191,787	103.73	1,320,526	114.94
ESE LEVEL 5	255	-760	-89	0	331,337	269,729	81.41	301,568	91.02
SUB-EXCEPTION		-29,041	-3,432	0	18,713,182	20,465,306	109.36	22,759,627	121.62
9-12 CAREER ED	300	-4,037	-478	0	2,084,110	2,019,584	96.90	2,241,570	107.56
DISTRICT TOTAL		-152,331	-18,007	0	73,358,483	79,323,015	108.13	88,264,742	120.32