

906 Lakeview Avenue Milford, DE 19963  
Phone: (302) 422-1600

**AGENDA FOR MONDAY, DECEMBER 20, 2021 AT 6:00 PM  
REGULAR SCHOOL BOARD MEETING**

*The Milford Board of Education will hold this meeting electronically and in-person in the Milford High School Auditorium. Social distancing and mask wearing is required for all of those attending in-person.*

Public may access this electronic meeting at the following link:

<https://milford.webex.com/milford/j.php?MTID=m9e4d44ca6d3c0047725fc8847b0ff6e7>

Event password: board

Event Number: 2621 236 0151

To access the meeting via audio conference, members of the public may use the following information:

Dial in: +1-415-655-0001

Access code: 262 123 60151

*It is anticipated that the board will open a regular session meeting and adjourn into executive session during the beginning portion of this meeting for the reasons identified below, then adjourn into a regular session meeting at approximately 7:00 pm.*

**1. Call to Order by President**

**2. Roll Call**

\_\_\_\_\_ Mr. Rony Baltazar-Lopez  
\_\_\_\_\_ Dr. Adam Brownstein  
\_\_\_\_\_ Mr. Scott Fitzgerald  
\_\_\_\_\_ Mr. Kristopher Thompson

\_\_\_\_\_ Mr. David Vezmar  
\_\_\_\_\_ Mrs. Jean Wylie  
\_\_\_\_\_ Mr. Jason Miller

**3. Pledge of Allegiance**

**4. Approval of Minutes**

A. Regular Meeting Minutes for November 15, 2021 Action Item

**5. Adjournment to Executive Session Action Item**

A. Personnel Matters – See 29 Del. C § 10004(b)(9)

1. Discussion of the personnel report and the competencies of staff recommended for hire

6. **Return to Open Session (anticipated at 7:00 pm) Action Item**
7. **Personnel – Dr. Jason Peel**
  - A. Personnel Action Item
  - B. Administrator Contracts Action Item
  - C. MEA, DSEA/NEA and MSD MOU for MHS IEP Teacher Coverage During Planning Action Item
8. **Changes to Agenda**
9. **Public Comment**
10. **Superintendent's Report**
  - A. Recognitions
  - B. Governor Visit to Mispillion Elementary
  - C. Upcoming Events
  - D. School Transportation Update
  - E. RFP for MSD Strategic Planning Action Item
11. **Business – Dr. Sara Croce**
  - A. Monthly Revenue and Expenditure Reports as of November 30, 2021 Action Item
12. **Buildings and Grounds – Mr. Mike Sharp**
  - A. RFP for Construction Management Services Award Action Item
  - B. Mispillion Elementary Playground Area and Equipment Addition Action Item
  - C. LuLu Ross Elementary Playground Equipment Addition Action Item
  - D. Secondary Modular Classroom Buildings Purchase Action Item
13. **Board Discussion**
  - A. DSBA Updates
  - B. Response to NSBA Letter Introduced by Dr. Brownstein Action Item
14. **Adjournment Action Item**



MILFORD SCHOOL DISTRICT  
BOARD OF EDUCATION  
REGULAR BOARD MEETING  
NOVEMBER 15, 2021

Board Members in Attendance	
Mr. Jason Miller, President	Mr. Rony Baltazar-Lopez, Vice President
Dr. Adam Brownstein	Mr. Scott Fitzgerald
Mr. David Vezmar	Mrs. Jean Wylie
Dr. Kevin Dickerson, Executive Secretary	

The Regular Meeting of the Milford Board of Education was called to order by President Mr. Miller at 6:02 PM on Monday evening, November 15, 2021.

**PLEDGE OF ALLEGIANCE**

**APPROVAL OF MINUTES**

**MOTION MADE BY MR. VEZMAR/SECONDED BY DR. BROWNSTEIN** to approve the Regular Meeting Minutes for October 18, 2021. **Motion passed unanimously.**

**ADJOURNMENT TO EXECUTIVE SESSION**

**MOTION MADE BY MRS. WYLIE/SECONDED BY MR. FITZGERALD** to adjourn into Executive Session at 6:05 PM. **Motion passed unanimously.**

**MOTION MADE BY MR. FITZGERALD/SECONDED BY MRS. WYLIE** to adjourn Executive Session at 7:08 PM. **Motion passed unanimously.**

**Moment of Silence was held for Governor Ruth Ann Minner**

**PERSONNEL**

*Personnel Updates*

**MOTION MADE BY MR. VEZMAR/SECONDED BY MR. BALTAZAR-LOPEZ** to accept the Personnel Report as presented during Executive Session. **Motion passed unanimously.**

*Discussion was held on the MEA, DSEA/NEA and MSD MOU for MHS IEP Teacher Coverage During Planning*

**MOTION MADE BY MR. VEZMAR/SECONDED BY MR. FITZGERALD** to table the discussion on MEA, DSEA/NEA and MSD MOU for MHS IEP Teacher Coverage During Planning. **Motion passed unanimously.**

**CHANGES TO AGENDA**

13B District Building and Grounds Mower Purchase moved to December agenda

**PUBLIC COMMENT** – None

**SUPERINTENDENT'S REPORT**

*MHS FFA Highlights*

Hannah Haigh, FFA President, Anya Phillips, FFA Vice President, Natalie Armstrong, FFA Secretary, along with FFA Advisors and Agriscience Teachers Mr. Josh Bethard, Ms. Caitlin Rozzell and Ms. McKenzie Hardy highlighted numerous MHS FFA accomplishments. Dr. Dickerson and the Board congratulated the MHS FFA for their great representation of the district and many accomplishments.

### ***Recognitions***

**Community:** Thank you to the district-community for their support and approval for the referendum on October 27<sup>th</sup>.

**District:** LuLu Ross and Mispillion Elementary Schools have been named 2021 Recognition School for Excellence in Serving Special Populations. Only 14 schools throughout the State of Delaware are honored with this recognition. Congratulations to both schools and their staff, students and school-communities.

**District:** The Delaware Interscholastic Athletic Association (DIAA) is celebrating and recognizing DIAA registered officials with a series of appreciation weeks throughout the school year. Thank you to our sports officials for their hard work and dedication.

**District:** With the recent National School Psychologist Week, Ms. Manges thanked and acknowledged the district's amazing team of School Psychologists:

- Ms. Lisa Caccamise
- Dr. Eric Sudler
- Mrs. Valerie Carter
- Ms. Rosa DiPiazza
- Ms. Jasara Trunzo
- Ms. Elyssa Deeb
- Mr. Ryan Palmer

**Banneker:** Congratulations to 2021-2022 Banneker Bulldog Safety Patrol inductees:

- Jason Walls
- Mercedes Palmer
- Kimora Johnson
- Barrett Valentine
- Jaxon Moran
- Edwina Mondelus
- Dayana Bamaca Ramos
- Guilana Vann
- Reagan Walters
- Cooper Dubois
- Brian Aubourg
- Juan Pablo Flores
- Chimpalpopoca

**Ross:** Congratulations to Lulu Ross 2021-2022 Lulu Ross Safety Patrol inductees:

- Juliana Bates
- Aleida Chilel Sandoval
- Emily Chilel-Bravo
- Lukas Conway
- Alexis Hernandez Cabrera
- Sidney L'Armand
- Leah Marvel
- Nariela Matamoros
- John McBroom
- Kenjina Mele
- Lindsay Mollura
- Soraida Niz-Lopez
- **Ana Perez-Hernandez**
- **Emma Reynolds**
- **Aerik Sivals**
- **Alexis Vathes**
- **Emily Velasquez-Lopez**

Thank you to the American Automobile Association (AAA) and Milford Police Department for their continued support of our Safety Patrol Programs.

**MCA:** The MCA Boys soccer team finished their season undefeated. Congratulations!

**MHS:** Senior Olivia Muir was awarded \$1,000 scholarship as the Heisman High School Scholarship State Winner for Delaware. Congratulations to Olivia for her accomplishment and success as a student-athlete.

Congratulations to FFA Members Julia Adams and Harley Lardner who received their American FFA degree – the highest degree achievable in the National FFA.

Thank you to Dr. Sara Croce, Mr. Mike Sharp, Mr. Patrick Seibel, Mr. Austin Dukes and Ms. Trish Gerken for all of their help and support with the public referendum presentations.

***Upcoming Events***

Report cards will be sent home on November 17<sup>th</sup>

Schools will be closed November 24-26, 2021

The MHS Drama Club will present Sherlock Holmes and the Spinsters of Blackmead production on Friday, November 19<sup>th</sup> @ 7:00 pm and Saturday, November 20<sup>th</sup> @ 1:00 pm & 7:00 pm in the Milford High School Auditorium.

**BUSINESS – Dr. Croce**

***Revenue and Expenditure Report***

**MOTION MADE BY DR. BROWNSTEIN/SECONDED BY MRS. WYLIE** to approve the Revenue and Expenditure Reports as of October 31, 2021. **Motion passed unanimously.**

***Class Size and 98% Division I Staffing Waiver***

**MOTION MADE BY MR. VEZMAR/SECONDED BY MRS. WYLIE** to approve the Milford School District Class Size and 98% Division I Staffing Waiver. **Motion passed unanimously.**

***Tax Exemption Request – 2021-8***

**MOTION MADE BY MR. VEZMAR/SECONDED BY MR. FITZGERALD** to deny tax exemption 2021-8. **Motion passed unanimously.**

**BUILDINGS AND GROUNDS – Mr. Sharp**

***RFP For Construction Management Services***

**MOTION MADE BY MR. VEZMAR/SECONDED BY DR. BROWNSTEIN** to approve the RFP For Construction Management Services. **Motion passed unanimously.**

**EQUITY AND SUPPORT SERVICES – Dr. Hazzard**

**Mental Health Resources** – Dr. Hazzard presented supports available for elementary and secondary students within schools as well as external supports.

**BOARD DISCUSSION**

***DSBA Update***

Mr. Miller and Mr. Fitzgerald attended the most recent DSBA meeting. Most of the meeting centered around the NSBA letter and retraction. The Governor extended in-school masking until mid-February 2022.

***Response to NSBA Letter Introduced by Dr. Brownstein***

In response to the NSBA letter, Dr. Brownstein drafted a letter to be sent to DSBA on behalf of board members. Mr. Vezmar read a statement responding to the NSBA letter. ([Attachment B](#))

**MOTION MADE BY DR. BROWNSTEIN/SECONDED BY MR. FITZGERALD** to approve the letter being sent to Delaware School Boards Association. **3 YES, 3 NO. Motion not carried.**

Roll Call:	Mr. Baltazar-Lopez – no	Dr. Brownstein – yes
	Mr. Fitzgerald – yes	Mr. Vezmar – no
	Mrs. Wylie – yes	Mr. Miller – no

***Draft Board Policy 6307 Honors and Dual Enrollment***

**MOTION MADE BY MR. BALTAZAR-LOPEZ/SECONDED BY MR. FITZGERALD** to approve Board Policy 6307 Honors and Dual Enrollment Policy. **Motion passed unanimously.**

***Revised Draft Board Policy 4309C Game Attendant Stipends***

**MOTION MADE BY MR. VEZMAR/SECONDED BY MR. FITZGERALD** to approve revised Board Policy 4309C Game Attendant Stipends. **Motion passed unanimously.**

***Men's Health Awareness Month Statement Introduced by Mr. Miller***

Mr. Miller acknowledge Mr. Baltazar-Lopez for helping him draft the statement he read regarding Men's Mental Health Month Awareness. [\(Attachment C\)](#)

**ADJOURNMENT**

**MOTION MADE BY DR. BROWNSTEIN/SECONDED BY MR. VEZMAR** that the Regular Meeting of the Milford Board of Education held on Monday, November 15, 2021 adjourn @ 8:07 pm. **Motion passed unanimously.**

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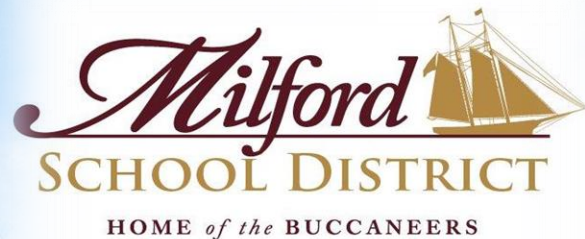
Kevin Dickerson, Executive Secretary

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Theresa Blocker, Recording Secretary



# Strategic Planning RFP







# *Milford School District*

*"Educational Excellence for the Success of All Students"*

## *Core Values:*

- *Students First*
- *Value Diversity*
- *Commitment & Urgency for Continuous Improvement*

## *Key Focus Areas:*

- *Student Achievement – Standards, Engagement & Rigor*
- *School Safety & Climate*
- *Student Supports & Wellness – Healthy Buccaneers*
- *Family-Community Connections*
- *Educator/Staff Support & Development*



# *Milford School District*

*"Educational Excellence for the Success of All Students"*

## *Strategic Planning:*

- *Engage Stakeholders of District-Community*
  - *Diverse Representation for Input*
- *Comprehensive Plan Addressing Current & Future Needs of District for Best Serving District-Community*
- *District Plan for Next 3-5 Years*
- *Guide Day-to-Day Work*
- *Necessary for MSD Continuous Improvement*



# *Milford School District*

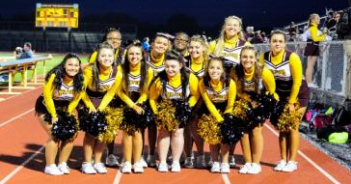
*"Educational Excellence for the Success of All Students"*

## *Key Components:*

- *Create Shared Current Mission & Vision*
- *Establish Key Priorities & Strategies*
- *Identify What We Should Continue*
  - *What Strengths/Successes Should We Build Upon*
- *Identify Opportunities We Should Explore*
  - *Identify Areas for Improvement & Growth*
- *Establish Systems for Continuous Improvement*
- *Set Desired Outcome Goals*



#WEAREMILFORD





**MILFORD SCHOOL DISTRICT**  
**Fiscal Year 2021 Monthly Revenue Report**  
**As of November 30, 2021**  
**41.7% of the Fiscal Year completed**

	Preliminary		
	FY 2022	Actual	%
REVENUE SOURCE	Budget	to date	received
<b>STATE FUNDS</b>			
Formula Salaries	23,788,494.08	27,815,735.00	116.93%
Cafeteria Salaries	475,416.80	534,844.00	112.50%
Division II, All Other Costs	902,811.00	147,181.00	16.30%
Division II, All Other Costs - VOC	113,042.00	84,782.00	75.00%
Division II, Energy	788,951.00	710,056.00	90.00%
Division III, Equalization	5,675,768.00	5,067,758.00	89.29%
State Transportation	2,933,384.57	3,148,019.40	107.32%
Homeless Transportation	196,566.00	474,933.00	241.62%
Foster Care Transportation	55,121.70	27,561.00	50.00%
Transportation Supply	1,000.00	1,000.00	100.00%
Related Services Cash Option	52,604.28	94,688.00	180.00%
Drivers' Education	19,113.00	17,202.00	90.00%
Unique Alternatives	238,232.26	238,232.00	100.00%
Professional Development	-	41,196.00	
Delaware Sustainment Fund	811,121.00	730,009.00	90.00%
Academic Excellence Cash Option	-	-	
Technology Block Grant	108,554.00	110,493.00	101.79%
Educator Accountability (CPR)	-	2,500.00	
World Language Expansion	38,451.21	-	
Education Opportunity Grant	659,612.50	1,231,277.00	186.67%
Education Opportunity Grant - Mental Health	208,147.50	286,203.00	137.50%
Student Success Block Grant - K-3	119,274.00	-	0.00%
Student Success Block Grant - Reading	162,134.00	330,148.00	203.63%
Child Safety Awareness	5,062.00	5,062.00	100.00%
Minor Capital Improvements	409,948.00	-	
Major Capital Improvements	-	-	
<b>TOTAL STATE FUNDS</b>	<b>37,762,808.90</b>	<b>41,098,879.40</b>	<b>108.83%</b>
<b>LOCAL FUNDS</b>			
Current Expense (tax rate)	8,884,200.00	8,391,453.68	94.45%
Current Expense (capitations)	200.00	23.54	11.77%
Athletics	10,000.00	20,232.61	
Interest	285,000.00	-	0.00%
Building Rental	4,500.00	-	0.00%
Other Local Revenue	18,500.00	1,116.50	6.04%
Sol - Systems	1,500.00	-	0.00%
Energy Curtailment	15,000.00	-	0.00%
CSCRP	15,000.00	-	0.00%
Indirect Costs	75,000.00	39,151.95	52.20%
Cafeteria	1,250,000.00	1,055,119.80	84.41%
Net Choice Billings	(164,893.80)	-	0.00%
Net Charter Billings	(165,738.77)	-	0.00%
Tuition Billings	(2,100,000.00)	-	0.00%
Social Studies Coalition/Donations	107,000.00	48,138.28	44.99%
Debt Service	1,250,000.00	1,194,112.65	95.53%
Debt Service - County Impact Fees	78,343.00	54,045.49	68.99%
Tuition	2,800,000.00	2,674,471.43	95.52%
Minor Capital Improvements	273,299.00	260,904.83	95.46%
E-Rate	5,500.00	-	0.00%
Education Opportunity Match	-	-	
Extra Time Local Match	-	-	
Reading and Match Specialist Match	-	-	
Technology Maintenance Match	-	-	
Major Capital Improvements	-	-	
<b>TOTAL LOCAL FUNDS</b>	<b>12,642,409.43</b>	<b>13,738,770.76</b>	<b>108.67%</b>
<b>FEDERAL FUNDS</b>			
IDEA Part B	1,126,652.00	1,167,712.00	103.64%
IDEA - Preschool	55,709.00	56,109.00	100.72%
Title I	1,973,009.00	2,014,619.00	102.11%
Title II	353,387.00	374,980.00	106.11%
Title III English Acquisition	64,917.00	69,643.00	107.28%
School Emergency Relief (ESSERF)	-	293,794.00	
Perkins	125,895.00	141,416.00	112.33%
<b>TOTAL FEDERAL/OTHER FUNDS</b>	<b>3,699,569.00</b>	<b>4,118,273.00</b>	<b>111.32%</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>54,104,787.33</b>	<b>58,955,923.16</b>	<b>108.97%</b>

**Milford School District**  
**Monthly Report of Expenditures**  
**For the month ended November 30, 2021**

Operating Unit	Budget Line	Preliminary			% Remaining	
		Budget Amount	Encumbered	Expended	Budget Remaining	
9180668A	Benjamin Banneker Elementary School	\$ 46,526.40	6,518.26	6,305.48	\$ 33,702.66	72.44%
9180670A	Evelyn I. Morris Early Childhood Center	\$ 48,971.80	2,659.42	22,049.59	\$ 24,262.79	49.54%
9180672A	Lulu M. Ross Elementary School	\$ 65,144.00	8,783.48	13,673.34	\$ 42,687.18	65.53%
9180673A	Mispillion Elementary School	\$ 50,747.20	6,530.39	11,260.88	\$ 32,955.93	64.94%
9180675A	Milford Central Academy	\$ 102,334.00	9,148.95	39,428.72	\$ 53,756.33	52.53%
9180678A	Milford Senior High School	\$ 131,384.00	8,727.34	32,937.53	\$ 89,719.13	68.29%
99900000	Board Of Ed/District Expenses	\$ 9,000.00	-	6,650.00	\$ 2,350.00	26.11%
	School Resource Officer	\$ 165,000.00	-	128,960.00	\$ 36,040.00	21.84%
99900100	Legal Services, Audit and Insurance Premiums	\$ 180,000.00	41,099.00	3,149.00	\$ 135,752.00	75.42%
99900300	District Expenditures	\$ 35,000.00	928.00	6,536.51	\$ 27,535.49	78.67%
	Public Relations and Communication	\$ 10,000.00	-	11,744.60	\$ (1,744.60)	-17.45%
	Copy Center (District Wide)	\$ 98,500.00	55,750.97	37,821.55	\$ 4,927.48	5.00%
	Student Emergency Fund	\$ 4,000.00	-	-	\$ 4,000.00	100.00%
99910100	Superintendent	\$ 1,500.00	300.98	355.74	\$ 843.28	56.22%
99920000	World Language Immersion (State Grant)	\$ 38,451.21	-	-	\$ 38,451.21	100.00%
	Educator Accountability (State Grant)	\$ 1,200.00	-	-	\$ 1,200.00	
	Student Success Block Grant (Reading)	\$ 162,134.00	-	180,225.83	\$ (18,091.83)	-11.16%
	Opportunity Grant Mental Health	\$ 208,147.50	-	7,637.30	\$ 200,510.20	96.33%
	Education Opportunity Grant	\$ 659,612.50	-	540.28	\$ 659,072.22	99.92%
	Summer School	\$ 30,000.00	-	-	\$ 30,000.00	100.00%
	Translators	\$ 20,000.00	-	1,104.11	\$ 18,895.89	94.48%
	Extra Time Programs	\$ 30,000.00	-	-	\$ 30,000.00	100.00%
	Curriculum and Instruction	\$ 267,200.00	972.30	32,295.13	\$ 233,932.57	87.55%
99920700	Athletics - High School	\$ 170,000.00	25,588.83	61,295.63	\$ 83,115.54	48.89%
	Athletics - Milford Central Academy	\$ 30,000.00	1,062.76	3,614.65	\$ 25,322.59	84.41%
99920800	Driver's Education	\$ 19,113.00	-	17,202.00	\$ 1,911.00	10.00%
99930200	Tuition - Special Services	\$ 584,500.00	-	105,982.17	\$ 478,517.83	81.87%
	Tuition - Special Services - ILC	\$ 315,000.00	1,034.34	186,641.78	\$ 127,323.88	40.42%
	Unique Alternatives (State Funds)	\$ 238,232.26	-	180,128.14	\$ 58,104.12	18.45%
99930300	Special Services	\$ 49,000.00	-	19,991.87	\$ 29,008.13	59.20%
	Student Success Block Grant (K-3 Basic)	\$ 119,274.00	-	-	\$ 119,274.00	100.00%
	Special Services - State Related Services	\$ 52,604.28	-	-	\$ 52,604.28	100.00%
99940100	Contingencies and One-Time Items	\$ 500,000.00	215,723.95	2,197.20	\$ 282,078.85	56.42%
99940200	Division I/Formula Salaries	\$ 23,788,494.08	-	13,211,551.92	\$ 10,576,942.16	44.46%
99940300	Division II - Vocational	\$ 113,042.00	-	2,382.45	\$ 110,659.55	97.89%
99940400	Division III/Local Salaries	\$ 11,072,500.00	-	4,579,134.99	\$ 6,493,365.01	58.64%
	Union agreed Limited Contracts	\$ 385,000.00	-	38,820.65	\$ 346,179.35	89.92%
99940500	Title I	\$ 1,973,009.00	13,415.70	51,416.15	\$ 1,908,177.15	96.71%
	Title II	\$ 353,387.00	-	-	\$ 353,387.00	100.00%
	Title III	\$ 64,917.00	-	-	\$ 64,917.00	100.00%
	IDEA Part B	\$ 1,126,652.00	-	-	\$ 1,126,652.00	100.00%
	IDEA Preschool	\$ 55,709.00	-	-	\$ 55,709.00	100.00%
	Perkins	\$ 125,895.00	-	-	\$ 125,895.00	100.00%
	Homeless	\$ -	-	-	\$ -	
	Other Federal Grants	\$ -	-	-	\$ -	
99940600	Insurance Expense	\$ 105,153.00	-	15,010.00	\$ 90,143.00	85.73%
99940700	Social Studies Coalition/Donations	\$ 107,000.00	800.00	1,338.00	\$ 104,862.00	98.00%
99940810	Technology Equipment & Repair	\$ 272,800.00	1,759.12	123,128.72	\$ 147,912.16	54.22%
	Technology Block Grant	\$ 108,554.00	2,788.00	1,197.00	\$ 104,569.00	96.33%
99940900	Tuition Reimbursement - Administration	\$ 15,000.00	-	-	\$ 15,000.00	100.00%
	Tuition Reimbursement	\$ 70,000.00	-	-	\$ 70,000.00	100.00%
99950000	Personnel/Human Resources	\$ 10,000.00	360.68	4,645.39	\$ 4,993.93	49.94%
99960000	Child Nutrition Operations	\$ 1,190,572.80	195,462.43	1,007,534.38	\$ (12,424.01)	-1.04%
	Cafeteria Salaries	\$ 534,844.00	-	261,587.78	\$ 273,256.22	51.09%
99960100	Facilities Maintenance	\$ 90,000.00	-	12,222.32	\$ 77,777.68	86.42%
	Custodial Services and Supplies	\$ 90,000.00	1,029.90	34,979.28	\$ 53,990.82	59.99%
99960200	Operations and Utilities	\$ 385,395.00	99,323.79	113,554.19	\$ 172,517.02	44.76%
	Energy Division II	\$ 710,056.00	337,287.33	5,712.67	\$ 367,056.00	51.69%
99960300	State Transportation	\$ 2,933,384.57	558,175.99	921,827.01	\$ 1,453,381.57	49.55%
	State Homeless Transportation	\$ 196,566.00	20,081.70	77,121.00	\$ 99,363.30	50.55%
	State Foster Transportation	\$ 55,121.70	10,298.00	7,702.00	\$ 37,121.70	67.34%
	Transportation Supplies	\$ 1,000.00	-	-	\$ 1,000.00	100.00%
99960400	Transportation Internal Budget (Local)	\$ 23,000.00	1,450.90	1,098.06	\$ 20,451.04	88.92%
	Local Activities Transportation	\$ 3,000.00	-	-	\$ 3,000.00	100.00%
	Local Homeless Transportation Match	\$ 21,840.67	2,231.30	8,569.00	\$ 11,040.37	50.55%
	Local Transportation Match	\$ 325,510.63	62,019.56	106,777.87	\$ 156,713.20	48.14%
<b>Total Operating Budget</b>		<b>\$ 50,749,979.60</b>	<b>\$ 1,691,313.37</b>	<b>\$ 21,707,039.86</b>	<b>\$ 27,351,626.37</b>	<b>53.89%</b>
99970000	Local Debt Service	\$ 1,187,584.61	-	644,726.47	\$ 542,858.14	45.71%
99970200	Minor Capital Improvements	\$ 683,247.00	-	-	\$ 683,247.00	100.00%
<b>Total Capital Budget</b>		<b>\$ 1,870,831.61</b>	<b>\$ -</b>	<b>\$ 644,726.47</b>	<b>\$ 1,226,105.14</b>	<b>65.54%</b>
<b>Grand Total</b>		<b>\$ 52,620,811.21</b>	<b>\$ 1,691,313.37</b>	<b>\$ 22,351,766.33</b>	<b>\$ 28,577,731.51</b>	<b>54.31%</b>

*Note: Budgets are based on the preliminary budget allocations as voted by the MSD Board of Education*  
*Items highlighted in blue are restricted expenditures. Funds must be used for specific purpose per funding guidelines.*

**WILLSCOT**

TM



**WILLSCOT**

TM

Proposal For:

## Multi-Classroom Buildings

Prepared For:

**Milford School District**

Submitted By:

**Steve Hynson**

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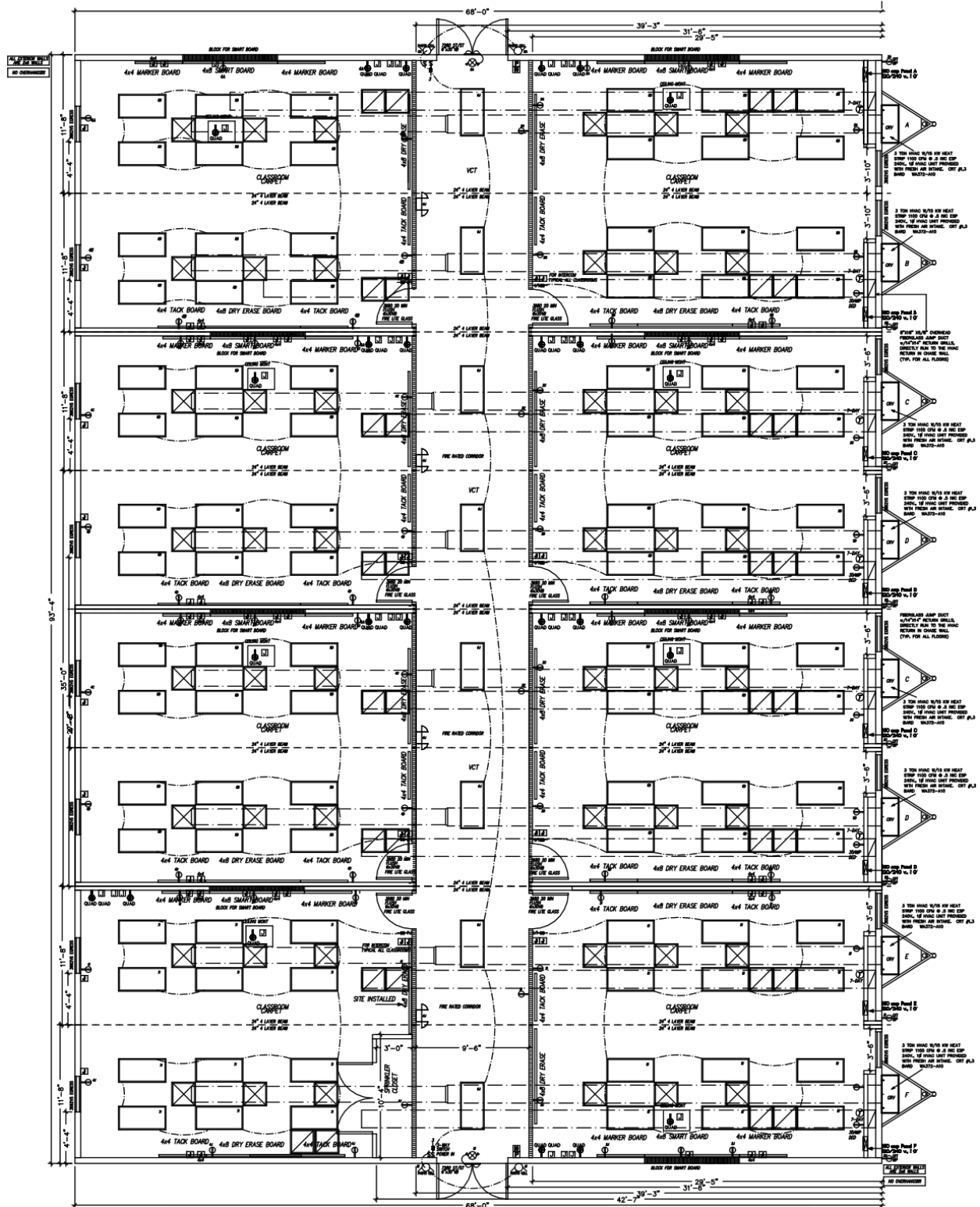
**Brian Albers**

Date:

**October 12, 2021**



## Proposed 8-Classroom Building



## Project Pricing - 8 Classroom Building (108'x68')

Building Purchase	\$583,150.00	one-time
Platform, Stair & Ramp Purchase (for both double doors)	\$29,404.00	one-time
Building Transportation	\$56,439.00	one-time
Footer Installation (if required)	\$63,494.00	one-time
Building Installation & Skirting	\$54,813.00	one-time
Stair & Ramp Delivery & Installation	\$11,288.00	one-time
General Conditions	\$37,532.00	one-time

**TOTAL****\$836,120.00**

excluding Sales Tax

## Project Pricing - 2 Classroom Building (24'x64')

Building Purchase	\$151,679.00	one-time
Platform, Stair & Ramp Purchase (for both pairs of doors)	\$29,404.00	one-time
Building Transportation	\$14,110.00	one-time
Footer Installation (if required)	\$19,048.00	one-time
Building Installation & Skirting	\$13,146.00	one-time
Stair & Ramp Delivery & Installation	\$11,288.00	one-time
General Conditions	\$17,496.00	one-time

**TOTAL****\$256,171.00**

excluding Sales Tax

On September 29th, the National School Board Association (NSBA) wrote a letter to President Biden seeking federal assistance regarding protests that have taken place at school board meetings across the country. This letter stated:

*“As these acts of malice, violence, and threats against public school officials have increased, the classification of these heinous actions could be the equivalent to a form of domestic terrorism and hate crimes.”*

The Attorney General, Merrick Garland, speaking on behalf of the Department of Justice, responded to the NSBA request on October 4th, 2021, stating that:

*“While spirited debate about policy matters is protected under our Constitution, that protection does not extend to threats of violence or efforts to intimidate individuals based on their views.*

He then went on to add:

*To this end, I am directing the Federal Bureau of Investigation, working with each United States Attorney, to convene meetings with federal, state, local, Tribal, and territorial leaders in each federal judicial district within 30 days of the issuance of this memorandum.”*

Finally, on Oct 6<sup>th</sup>, the Delaware School Board Association (DSBA) issued a statement in response to the NSBA’s original letter, stating that:

*“The letter indicated that it was on behalf of the member state associations, school board members, and local school districts, however, the Delaware School Board Association was not consulted prior to the release of this letter, nor do we agree with the letter. The comments and representations contained within the letter do not reflect the position of our organization. The public education system in Delaware is established on the fundamental principle of local authority.”*

We, the members of the Milford School Board have taken an oath to uphold the Constitution, and as such, we fully support the First Amendment which includes community members’ right to address their locally elected officials. We acknowledge that many school boards across the nation are presently facing controversial and divisive issues. However, despite those facts, the members of the Milford School Board will continue to encourage active and even passionate debate on these topics.

We, the members of the Milford School Board, would like to thank the DSBA for acknowledging that free speech is “essential to successful school board governance”. Thanks to their courage as well as that of other state school boards, the NSBA was compelled to release a memorandum on October 22<sup>nd</sup>, stating that:

*“On behalf of the NSBA, we regret and apologize for the letter. There was no justification for some of the language included in the letter. We should have had a better process in place to allow for consultation on a communication of this significance.”*

Finally, we the members of the Milford School Board implore all involved parties to exercise restraint when making representative statements, without thoroughly engaging those that are being represented. Our leaders must have the humility to speak on behalf of the people, not for the people.