

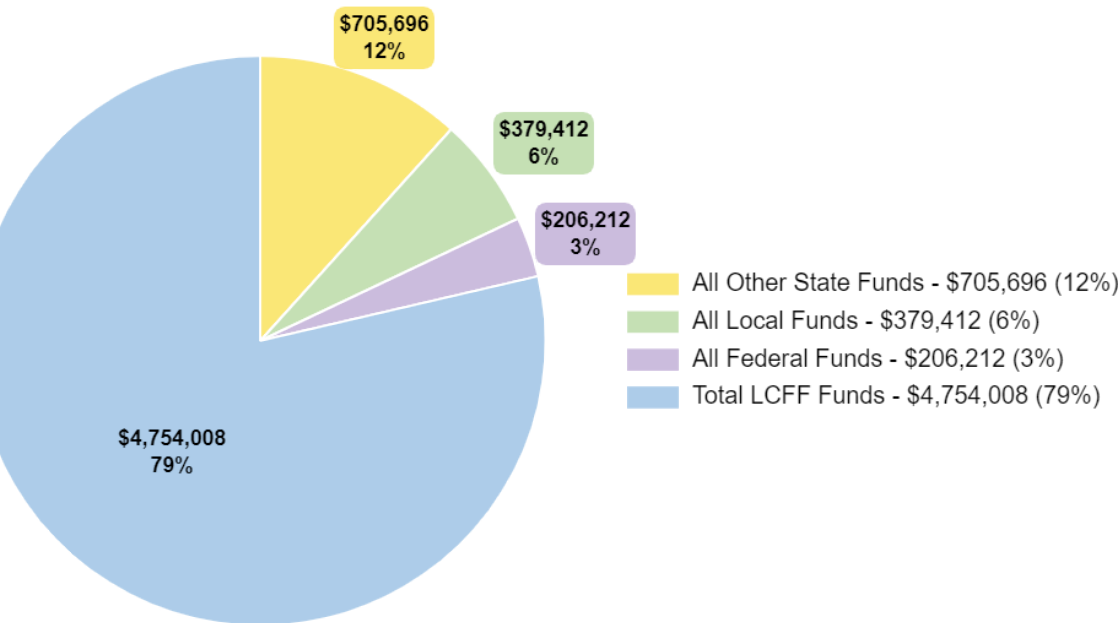
# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: California Montessori Project - Elk Grove Campus  
 CDS Code: 34673140111732  
 School Year: 2021-22  
 LEA Contact Information: Stephanie Garrettson |  
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

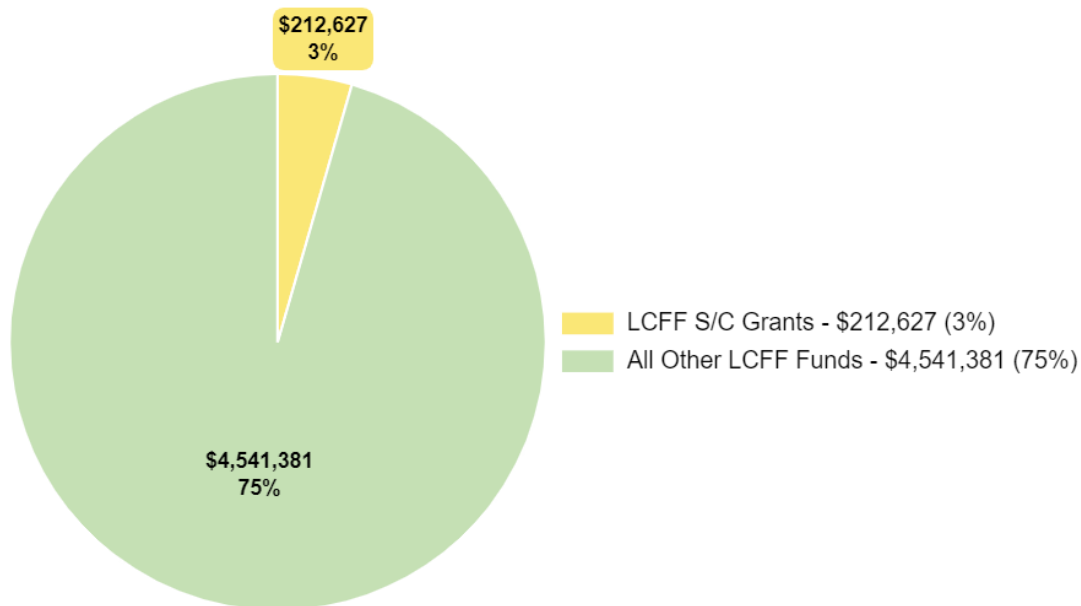
## Budget Overview for the 2021-22 LCAP Year

### Projected Revenue by Fund Source



Source	Funds	Percentage
All Other State Funds	\$705,696	12%
All Local Funds	\$379,412	6%
All Federal Funds	\$206,212	3%
Total LCFF Funds	\$4,754,008	79%

# Breakdown of Total LCFF Funds



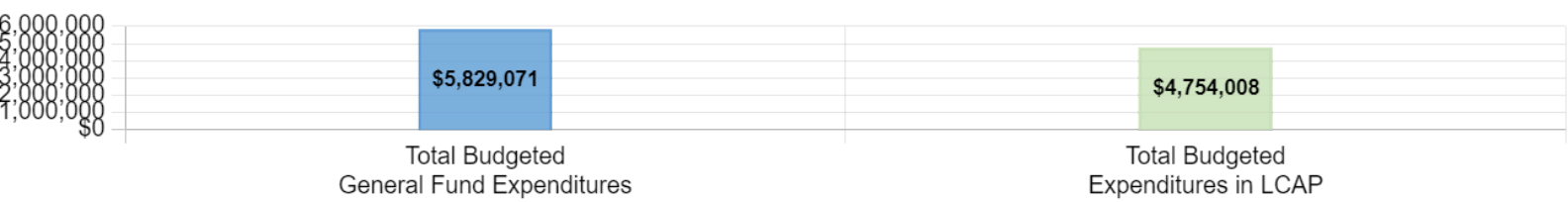
Source	Funds	Percentage
LCFF S/C Grants	\$212,627	3%
All Other LCFF Funds	\$4,541,381	75%

*These charts show the total general purpose revenue California Montessori Project - Elk Grove Campus expects to receive in the coming year from all sources.*

The total revenue projected for California Montessori Project - Elk Grove Campus is \$6,045,328, of which \$4,754,008 is Local Control Funding Formula (LCFF), \$705,696 is other state funds, \$379,412 is local funds, and \$206,212 is federal funds. Of the \$4,754,008 in LCFF Funds, \$212,627 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

# Budgeted Expenditures in the LCAP



*This chart provides a quick summary of how much California Montessori Project - Elk Grove Campus plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.*

California Montessori Project - Elk Grove Campus plans to spend \$5,829,071 for the 2021-22 school year. Of that amount, \$4,754,008 is tied to actions/services in the LCAP and \$1,075,063 is not included in the LCAP.

The budgeted expenditures that are not included in the LCAP will be used for the following:

N/A

## Increase or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, California Montessori Project - Elk Grove Campus is projecting it will receive \$212,627 based on the enrollment of foster youth, English learner, and low-income students. California Montessori Project - Elk Grove Campus must describe how it intends to increase or improve services for high needs students in the LCAP. California Montessori Project - Elk Grove Campus plans to spend \$212,627 towards meeting this requirement, as described in the LCAP.

## Update on Increased or Improved Services for High Needs Students in 2020-21

# Prior Year Expenditures: Increased or Improved Services for High Needs Students



*This chart compares what California Montessori Project - Elk Grove Campus budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what California Montessori Project - Elk Grove Campus estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.*

In 2020-21, California Montessori Project - Elk Grove Campus's Learning Continuity Plan budgeted \$177,476 for planned actions to increase or improve services for high needs students. California Montessori Project - Elk Grove Campus actually spent \$177,476 for actions to increase or improve services for high needs students in 2020-21.