



Cupertino Union School District

BUDGET ADVISORY COMMITTEE (BAC)

Unapproved Minutes: May 26, 2021

Remote Meeting

Members present:

Kai Brown, CEA
Sharon Fong, CSEA
Donna Bills, CSEA
Britt Brittain, SEIU
Winnie Jiang
Adrienne Van Gorden - Muir
Joseph Nuno, Kennedy MS
Rick Yee - McAuliffe
Linda Sell, Community
Dan Halabe, Community
David Heller, Community
Stuart Rosenberg, Community
Wil Fluewelling, Community
Sylvia Leong, CUSD Board
Lorien Cunningham, CUSD Board

Non-members present:

Stacy Yao, Superintendent
Jeff Bowman, Chair/Chief Operations Officer
Illa Mistry, Administrative Secretary to J. Bowman
Dorothy Reconose, Director, Fiscal Services
Valerie Hayes, CUSD, Human Resources
Michelle Herriage, Director of Enterprise

Members absent:

Steven Pinheiro, SEIU
Robin Robinson - Dilworth

Non-members present:

Leslie Mains, Associate Superintendent, Human Resources

CALL TO ORDER: Jeff Bowman called the meeting to order at 9:32 a.m.

ANNOUNCEMENTS:

Jeff Bowman thanked Robin Robinson and Sharon Fong for their years of service on the committee and wished them well on their retirement. Membership interest will be confirmed from Principals at an upcoming Principals meeting.

MODIFICATIONS TO THE AGENDA: None

APPROVAL OF MINUTES February 24, 2021:

Kai Brown made a motion to approve the minutes. Adrienne Van Gorden seconded the motion. The minutes from February 24, 2021, were approved.

Budget Update (Jeff and Dorothy)

Staff shared the Budget Adoption presentation that will be discussed at the Board Meeting on June 3, 2021. The slide deck covered information learned from the May Revise and details on the Multi-Year Projection.

OPPORTUNITY FOR SUBGROUP SHARE-OUT: None

FUTURE AGENDA ITEMS (BAC MEETING CALENDAR)

- Sept 15 2021
- Dec 1, 2021 (First Interim)
- Feb 16, 2022 (Second Interim)
- May 25, 2022 (May Revise Update)

ADJOURNMENT: 10:57 a.m.