

CUPERTINO UNION SCHOOL DISTRICT
BUDGET ADVISORY COMMITTEE

AGENDA

Wednesday, December 2, 2020

9:30 a.m. to 11:00 a.m.

Remote Meeting

1. Call to Order
2. Modifications to the Agenda
3. Approval of Minutes: September 16, 2020
4. Budget Update
 - a. Budget update
 - i. Fiscal Stability
 1. Utilizing one time dollars to stretch and allow an opportunity to pass a new measure
 - ii. 1st interim Update
 1. Assumptions
 2. Enrollment
 3. Potential impact/changes
 - iii. Action: timeline for planning and implementation of projects (Climatec)
 1. Currently working with legal on procurement of potential services (will need to go to Board)
 - iv. Discussion on contingency plan for Governor's Budget and Parcel Tax
5. Opportunity for Subgroup Share-out
6. Future Agenda Items (BAC Meeting Calendar)
Potential meeting to discuss contingency plans
Feb 24, 2021
May 12, 2021
7. Adjournment