

CUPERTINO UNION SCHOOL DISTRICT
BUDGET ADVISORY COMMITTEE

AGENDA

Wednesday, February 24, 2021

9:30 a.m. to 11:00 a.m.

Remote Meeting

1. Call to Order
2. Introduction of New Member
 - a. Sylvia Leong
3. Modifications to the Agenda
4. Approval of Minutes: December 2, 2020
5. Budget Update
 - a. Budget update
 - i. 2nd interim Update
 1. Assumptions
 2. Enrollment
 3. Potential impact/changes to the budget
 4. May revise is on May 20
 - ii. Proposal to move the May 12, 2021 meeting to May 26, 2021
 1. June 3rd Draft of Adopted Budget
6. Opportunity for Subgroup Share-out
7. Future Agenda Items (BAC Meeting Calendar)
Potential meeting to discuss contingency plans
May XX, 2020
8. Adjournment