



CMP Administrative Offices

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Capitol Campus

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Carmichael Campus

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Elk Grove Campus-Bradshaw

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Elk Grove Campus-EG Blvd

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Orangevale Campus

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Superintendent

Brett Barley

[Date, 2019]

Superintendent Kern and Facilities Planner Camarda,

California Montessori Project-San Juan is sharing its student enrollment projections for the next ten years (2019-20 through 2028-29). It is our hope that the District will find this information useful in its own long-term planning.

Currently, 1365 students are enrolled at CMP-SJ (including the American River (Littlejohn), Orangevale (Coleman) and Carmichael (La Sierra High School) campuses. 1115 of those students (roughly 81.7%) are In-District.

Through the ten-year period ending in 2028-29, CMP-SJ has projected an enrollment increase of approximately 83 students (less than 1%). This increase is distributed between the 3 campuses, resulting in a nominal facilities impact to CMP and the District over this ten-year period.

As per our recent conversations, it is our hope that the District will consider a long-term lease agreement through June 2031, concurrent with, and conditional on two District-approved CMP Charter Renewals (2021-2026 and 2026-2031).

I look forward to continuing the collaborative dialogue between our organizations.

Sincerely,

Brett Barley
Superintendent