



Kent Kern, Superintendent of Schools
Frank Camarda, Senior Director of Facilities, Maintenance & Transportation

March 1, 2018

Gary Bowman, Superintendent/Executive Director
California Montessori Project
5330-A Gibbons Drive, Suite 700
Carmichael, CA 95608

Re: Proposition 39: Final Offer of Facilities, 2018/2019 School Year

Mr. Bowman:

The San Juan Unified School District is providing this final offer of facilities as required by Title 5, section 11969.9(d) of the California Code of Regulations.

Your charter's request for Proposition 39 facilities letter dated October 29, 2017, identified the following projected 2018-2019 ADA at the following charter requested sites (Coleman and Littlejohn):

1007.76 K-8 in-district and 251.94 K-8 out of district students

Based on these ADA projections, the 2018-2019 facilities costs are calculated to be:

Coleman Campus Total:	\$138,878.00
Littlejohn Campus Total:	\$258,622.00
Combined Campuses Total:	\$397,500.00

The above facilities costs are exclusive of utility costs. With the exception of the proposed facility costs, 2018-2019 lease terms and conditions will remain consistent with 2016-2021 lease terms and conditions.

If you have any questions, please contact me.

Sincerely,

Frank Camarda
Senior Director
Facilities, Maintenance & Transportation
3700 Walnut Ave
Carmichael, CA 95608

Attachments:

Attachment A: 2018-2019 Facility Costs

Cc John Garrard

EXHIBIT B

**San Juan Unified School District
Leased Facilities
2018-2019 Cost Calculations**

Charter: California Montessori Project
Facility: Littlejohn

Proposition 39 Space Allocation Calculation	
Request For Facilities Letter dated:	10/29/2017
Sq. Ft. Assigned to Meet Request for Facilities Letter:	23,550
Prop. 39 Annual Space Fee Per Sq. Ft.:	<u>\$ 6.99</u>
Prop. 39 Annual Space Fee:	\$ 164,508.00

"Market Rate" Space Allocation Calculation	
Market Rate Sq. Ft. Assigned to Meet Request for Facilities Letter:	5,887
Market Rate Space Annual Fee Per Sq. Ft.	<u>\$ 15.99</u>
Market Rate Space Annual Fee:	\$ 94,114.00

Annual Fee	\$ 258,622.00
Monthly Fee (rounded to nearest dollar)	\$ 21,552.00

EXHIBIT B

**San Juan Unified School District
Leased Facilities
2018-2019 Cost Calculations**

Charter: California Montessori Project

Facility: Coleman

Proposition 39 Space Allocation Calculation	
Request For Facilities Letter dated:	10/29/2017
Sq. Ft. Assigned to Meet Request for Facilities Letter:	12,646
Prop. 39 Annual Space Fee Per Sq. Ft.:	\$ 6.99
Prop. 39 Annual Space Fee:	\$ 88,340.00

"Market Rate" Space Allocation Calculation	
Market Rate Sq. Ft. Assigned to Meet Request for Facilities Letter:	3,162
Market Rate Space Annual Fee Per Sq. Ft.	<u>\$ 15.99</u>
Market Rate Space Annual Fee:	\$ 50,538.00

Annual Fee \$ 138,878.00

Monthly Fee (rounded to nearest dollar) \$ 11,573.00