

HALF-CENT SALES TAX PROGRESS REPORT

DISTRICT ADVISORY COUNCIL

May 3, 2017



PIERSON REPLACEMENT SCHOOL



- ✕ Architect: BRPH
- ✕ General Contractor:
Welbro Building
Corporation
- ✕ Off-site infrastructure \$1.5M
construction has started.
- ✕ School Construction GMP –
\$18.5M, May 23, 2017 SB Mtg
- ✕ Groundbreaking: Jun 1, 2017
- ✕ School Opening: Aug 2018

Pierson Elementary School





PIERSON ELEMENTARY REPLACEMENT SCHOOL

Pierson Elementary School



CHISHOLM REPLACEMENT SCHOOL

- ⊗ Architect: Rhodes + Brito
- ⊗ Biweekly meetings with school
- ⊗ Community meetings:
Jan 19 & April 5
- ⊗ Advertising for CM now
- ⊗ Anticipated construction
start: First half 2018

Able to accommodate
Full School assemblies?

Space for Academic
coach?

Music Room

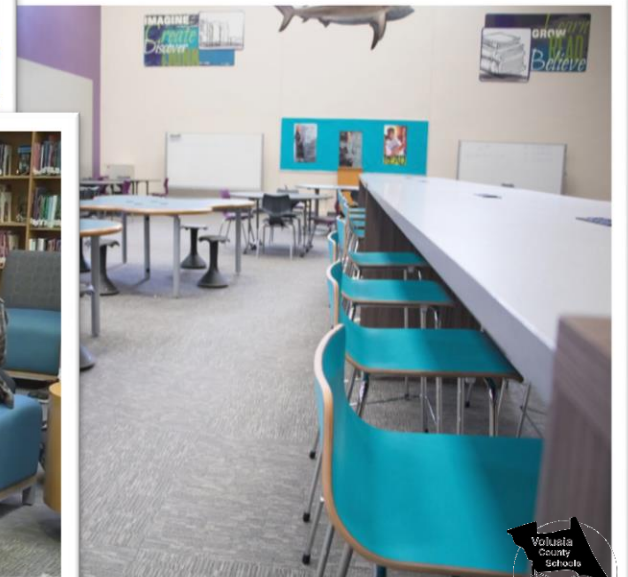
1. No steps to room
2. Audio enhancement
controls accessible
(under 6 feet.)

Water fountain in classroom

Conference rooms
for parent meeting

MEDIA CENTER RETROFITS

Atlantic
High School



OTHER MAJOR PROJECTS



WESTSIDE ELEMENTARY

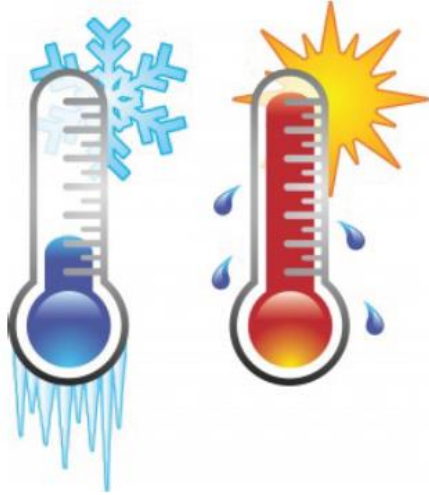
Architect: Hall & Ogle

Contractor: A.M. Weigel Construction, Inc.

Additional property acquired through donation

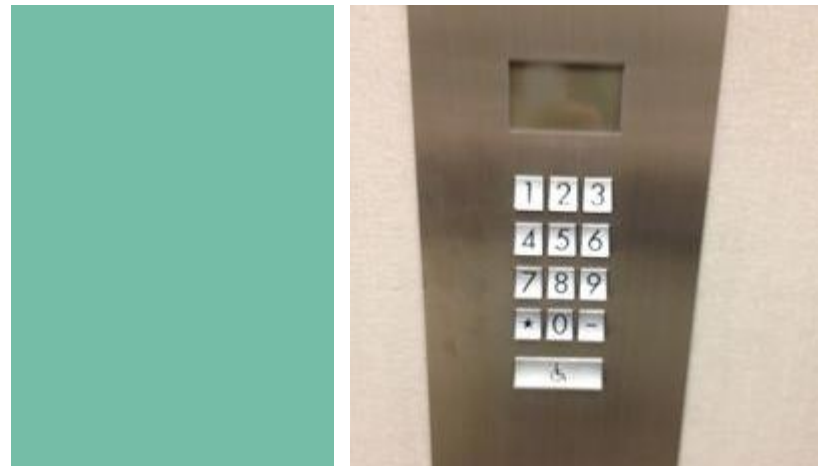
New Classroom Building, Cafeteria, Parent Pickup
Loop, Remodeling of Existing Space

OTHER MAJOR PROJECTS



- ☒ Pine Trail Elementary
- ☒ Galaxy Middle
- ☒ Atlantic High
- ☒ Pine Ridge High
- ☒ Creekside Middle
- ☒ Heritage Middle

SECURITY ENHANCEMENTS



- ✕ Swing gates, fencing & interior entry doors
- ✕ Guard shacks, speed bumps, & brush clearing
- ✕ Reconfigured main entrances
- ✕ Knox-Box rapid entry systems (county-wide)
- ✕ Camera systems & repeaters installation
- ✕ Elevator access (high schools) & cipher locks (DAC/Brewster)

TECHNOLOGY



- ✕ 14,000 new student computers provided across all schools
- ✕ 1,000+ upgraded student computers for high school CTE labs
- ✕ 2,000 teacher computers replaced
- ✕ 200 classroom projectors replaced
- ✕ Piloting modern audio enhancement devices in classrooms
- ✕ Updated central copy center printers and installed new internet remote print for service to schools
- ✕ Upgrades to infrastructure for increased storage of data and improved performance

WHAT ELSE IS HAPPENING?



- ✧ Project Oversight Committee
 - ❖ Has met nine times
 - ❖ Visited Chisholm & Citrus Grove
 - ❖ Attended January community meeting at Chisholm Elementary
- ✧ Communication
 - ❖ Half Cent Website
 - ❖ Twitter #vcshalfcent
- ✧ Financial
 - ❖ Revenue is close to projection & above original estimates
 - ❖ Construction costs are high, reminiscent of 2006.