

# MINUTES

## Project Oversight Committee Meeting

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1/16/2020 4:00 PM

Facilities Services  
3750 Olson Drive  
Bid Conf Rm

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### In Attendance

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Eric Kozielski, Greg Akin, Jake Lammer, Jim Mather, Mitch Aten, Saralee Morrissey, Deb Muller, Sandy Burke Bishop, Nadine Stephens, Ron Young, Dolly Viderman

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### Amazon Warehouse in Deltona

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Ms. Bishop shared her concerns about the capacity in Deltona schools with the construction of the new Amazon warehouse. Morrissey shared that what might happen is that people who are currently commuting to Orlando now have an opportunity to get a job closer to home. That doesn't really impact the enrollment numbers. But, it helps disposable income because they lose all those commuting dollars.

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### Enrollments, Capacity and Growth – Ms. Saralee Morrissey; Mr. Eric Kozielski

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Ms. Morrissey shared a draft copy of Level of Service Chart which once finalized will be shared with the local governments after the enrollment projections have been finalized. This chart is used for school concurrency and school capacity determinations.

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### ERP – Ms. Debra Muller

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- Still working out kinks with Phase I which is now live.
- Major issue right now is the Interfaces with some of the legacy systems are not complete. We are close to finishing it. We are working with CherryRoad personnel in Philadelphia and Minnesota whenever they have available time to work around their current workloads.

- Phase II - HR and Payroll – is delayed and will not Go Live on January 1, 2020. The district will be submitting a Change Order for board approval after review by the new CIO. Part of the change order is for CherryRoad to assist with data transformation.
- Two people are here from CherryRoad's India office to help pull out the data from the current system and help with transforming the data into Oracle templates.
- Through trial and error, it became evident over time that our staff had issues handling this data and completing assignments.
- Focus will track the sheet items and then will be depreciated in Oracle.

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### **Project Updates – Ms. Saralee Morrissey, Mr. Greg Akin, Mr. Ron Young**

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- George Marks Elem
  - Construction is on schedule.
  - Community meeting at 6:30 tonight to follow through on the rezoning that is being done to help Citrus Grove Elementary.
  - Deltona Middle - plans are out - bids will come in at the end of the month.
- Chisholm Elem
  - Working through.
  - It's better than phase I but still challenging.
  - We are working on phase II.
- Osceola/Ortona consolidation Elem
  - RFQ for the architect is advertised and will be on board agenda on January 27??
  - As we go through the process, it will be brought forward for the committee's review.
  - The architect team is doing condition assessments on both Ortona and Osceola and are charged with doing concept plans for both sites.
- Mr. Young and Mr. Akin shared updates on security fencing projects.
  - Spruce Creek HS - all fencing is up except for two areas that need roll gates;

- Atlantic HS- trying to have a secured courtyard on the back side. Front side is complete and secure with single point entry.
- Seabreeze HS - one small area needs to be secured. Mr. Akin shared that a lot of the gates now are buzzered.
- Technology updates:
  - 42,000 devices have been purchased and sent out.
  - Infrastructure is going from 1Gigs to 10Gigs.
  - Almost all the elementary schools have had infrastructure updates.
  - All the camera systems are being updated.
  - 650 projectors, installed over the summer time, with a 20-year warranty on the LED lights.

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**Next meeting:**

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**April 16, 2020**