















School Advisory Council
Presentation for
Ortona/Osceola Consolidation
VCS Project No. 2047702

March 2, 2020





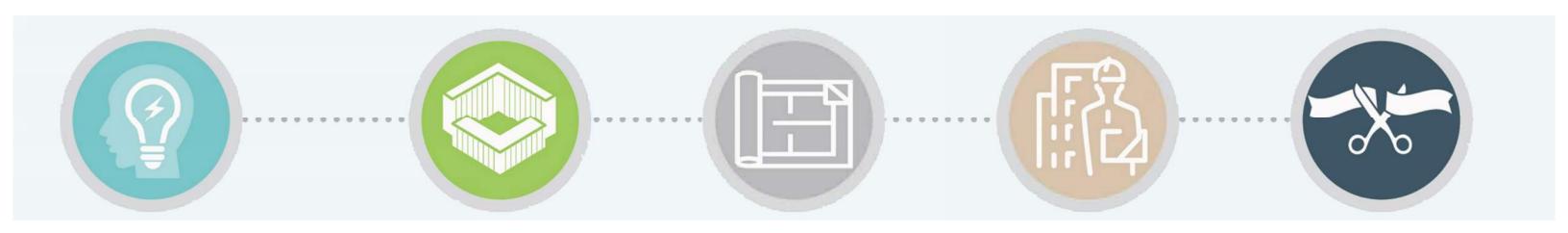




INTRODUCTION



Overall Timeline



FRAME OPPORTUNITIES

Jan - May 2020

- Site Analysis
- Site Concepts

SCHEMATIC DESIGN

June 2020

- Finalize Site & Floor Plans
- Cost Estimate

CONSTRUCTION DOCUMENTS

July - Dec 2020 (dependent on approved plan)

- Construction Documents
- Cost Estimate
- Design of Temporary Campus (if Non-Occupied)

BIDDING AND CONSTRUCTION

Jan '21 – July 2022 (dependent on approved plan)

- Establish Temporary Campus (if necessary)
- Building Construction (# of months dependent on approved plan)

CAMPUS OPENING

August 2022 (Desired Target)

January 2023 (Possibility depending on approved plan)

Site Analysis

- Condition Assessment
- Bus, Parent & Delivery Circulation
- City Infrastructure
- Stormwater & Drainage
- Existing buildings to remain?
- Construction Challenges -
 - On Occupied Campuses
 - Minimal or no playfields during construction
 - Increased traffic
 - Coordination of construction and school activities
 - Phased and longer construction schedule
 - On Small Parcels
 - Ability to address parking, stacking, and drainage
 - Availability of land for construction staging and parking





OSCEOLA PROPERTY CONCEPTS



Osceola Property Assessment Highlights



SITE ANALYSIS

- 13-acre "L" shaped, flat site
- Existing Structures
 - 13 Permanent buildings
 - 5 Portables
 - 2 Buildings to remain
- Neighborhood park
- No existing on-site retention
- Four existing access streets
 - Coquina Dr
 - Florence St
 - Osceola Ave
 - Seminole Ave
- Minimal bus and parent queueing
- Insufficient parking

Osceola Property - Occupied



- Phased Construction
- Scheduling Concerns
- Tight site during construction
- Construction traffic on neighborhood streets
- Odd shaped parcel
- Buildings 15 & 16 to remain
- Long walk to fields and pavilion
- All city recreational facilities may not be able to be accommodated
- Increased traffic on Bosarvey, Florence and Coquina
- Consolidated parking with stacking
- Requires new school address
- Modification required to "Pierson Reuse"

Osceola Property - Unoccupied



- Temporarily housing 400 students at Ortona
- Buildings 15 and 16 assumed to be removed
- Parent access from Seminole Ave
- Increased parking and stacking capacity
 - Connections to Florence, Coquina and Seminole
- Separated teacher and visitor parking
- Requires new school address
- Less modification to Pierson Reuse -Cafeteria located for after hour use
- Close proximity to play field
- Uncertain about city recreational facilities

ORTONA PROPERTY CONCEPTS



Ortona Property Assessment Highlights



SITE ANALYSIS

- 11-acre quadrilateral shaped site with significant grade changes
- Existing Structures
 - 9 Permanent buildings
 - 3 Portables
 - 1 Building to remain
- Neighborhood park
- No existing on-site retention
- Two existing access streets
 - N Grandview Ave
 - N Halifax Ave
- No bus & parent queueing
- Insufficient parking

Ortona Property - Occupied



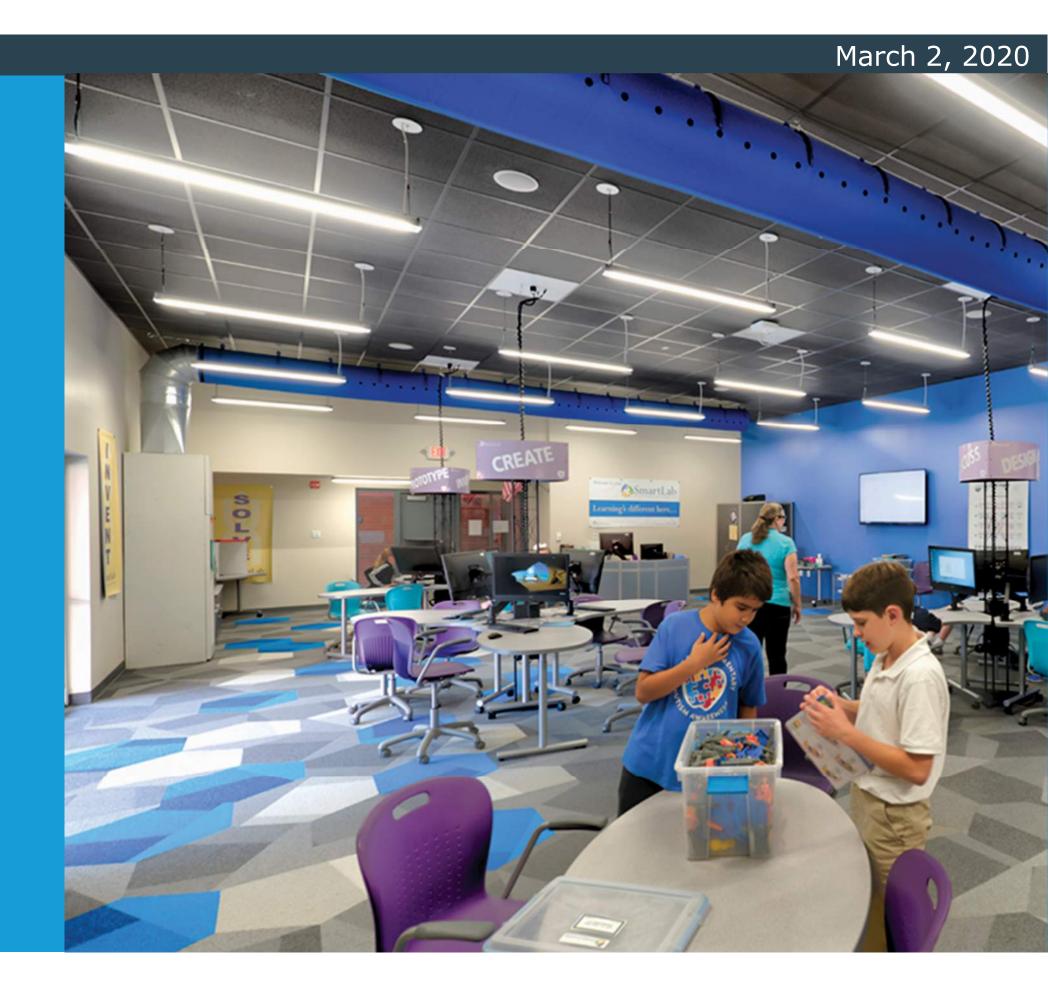
- Phased Construction
- Scheduling Concerns
- Tight site during construction
- Construction traffic can use Halifax
- Building 1 to remain
- Smaller play field
- City facility cannot be accommodated
- Increased traffic on Grandview and exits on Halifax
- Provides parking, stacking & bus loop on site
- Reuse of Pierson allows separate cafeteria for after hours
- School visibility from Halifax and Grandview

Ortona Property - Unoccupied



- Temporarily housing 200 students at Osceola
- Building 1 to remain
- Increased traffic on Grandview and exits on Halifax
- Provides parking, stacking & bus loop on site
- Separated teacher and visitor parking
- Playfield is standard size
- Reuse of Pierson plan with sufficient parking for after hours cafeteria use
- School visibility remains focused on Grandview
- Existing city building cannot be accommodated but joint use can be accomplished.

QUESTIONS & COMMENTS



Thank you!



