















Volusia County Schools

Community Meetings
Presentation for
Ortona/Osceola Consolidation
VCS Project No. 2047702

March 9 and 11, 2020

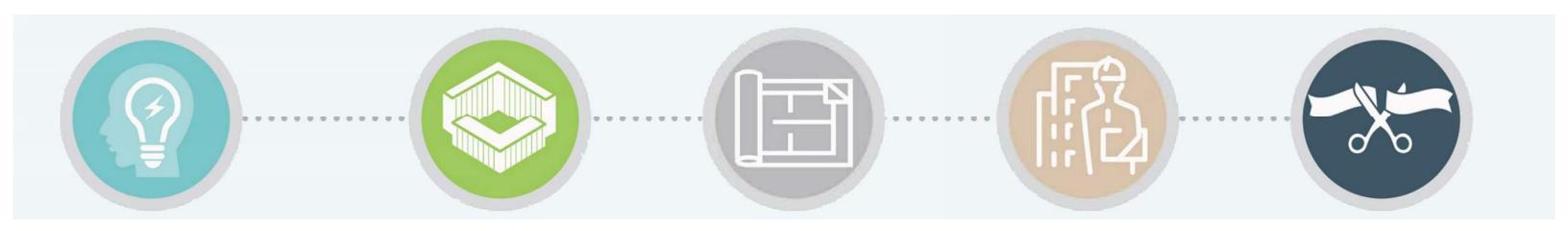




INTRODUCTION



Overall Timeline



FRAME OPPORTUNITIES

Jan - May 2020

- Site Analysis
- Site Concepts

SCHEMATIC DESIGN

June 2020

- Finalize Site & **Floor Plans**
- **Cost Estimate**

CONSTRUCTION **DOCUMENTS**

July - Dec 2020 (dependent on approved plan)

- Construction **Documents**
- **Cost Estimate**
- Design of **Temporary Campus** (if Non-Occupied)

BIDDING AND CONSTRUCTION

Jan '21 - July 2022 (dependent on approved plan)

- Establish Temporary Campus depending on (if necessary)
- Building Construction (# of months dependent on approved plan)

CAMPUS OPENING

August 2022 (Desired Target)

January 2023 (Possibility approved plan)

New School Criteria

- Elementary School
 - 20 acres
 - 750 student stations
 - 98,000sf
 - Min. 120 Parking Spaces
 - Typical Min. 10 Buses
 - Maximize stacking (Approx. 70 cars)
 - On-Site Stormwater (20% of site)
- K-8 School
 - 25 acres
 - 1,200 student stations
 - 197,000sf Additional Spaces
 Gym, Band, Chorus, Vocational
 - Min. 180 Parking Spaces
 - Typical Min. 15 Buses
 - Maximize stacking on site
 - On-Site Stormwater (20% Site)

Construction Challenges

- On Occupied Campuses
 - Minimal or no playfields during construction
 - Increased traffic
 - Coordination of construction and school activities
 - Phased and longer construction schedule
- On Small Parcels
 - Ability to address parking, stacking, and drainage
 - Availability of land for construction staging and parking

Holly Hill K-8 Project

- Existing Holly Hill Elementary
 - 19 acres
 - Existing elementary
 - Existing core spaces
 - Media, cafeteria, admin
 - Insufficient visitor parking
 - Insufficient staff parking
- K-8 School Improvements
 - Added 327 6-8 capacity
 - Classroom building
 - Gymnasium, music
 - Athletics
 - Exterior dining pavilions
 - New café serving line
 - On-site stormwater



Osceola Property Assessment Highlights



SITE ANALYSIS

- 13-acre "L" shaped, flat site
- Existing Structures
 - 13 Permanent buildings
 - 5 Portables
 - 2 Buildings to remain
- Neighborhood park
- No existing on-site retention
- Four existing access streets
 - Coquina Dr
 - Florence St
 - Osceola Ave
 - Seminole Ave
- Minimal bus and parent queueing
- Insufficient parking

Ortona Property Assessment Highlights



SITE ANALYSIS

- 11-acre quadrilateral shaped site with significant grade changes
- Existing Structures
 - 9 Permanent buildings
 - 3 Portables
 - 1 Building to remain
- Neighborhood park
- No existing on-site retention
- Two existing access streets
 - N Grandview Ave
 - N Halifax Ave
- No bus & parent queueing
- Insufficient parking

March 9 & 11, 2020

OSCEOLA PROPERTY CONCEPTS



Osceola Property - Occupied



- Phased Construction
- Scheduling Concerns
- Tight site during construction
- Construction traffic on neighborhood streets
- Odd shaped parcel
- Buildings 15 & 16 to remain
- Long walk to fields and pavilion
- All city recreational facilities may not be able to be accommodated
- Increased traffic on Bosarvey,
 Florence and Coquina
- Consolidated parking with stacking
- Requires new school address
- Modification required to "Pierson Reuse"

Osceola Property - Unoccupied



- Temporarily housing 400 students at Ortona
- Buildings 15 and 16 assumed to be removed
- Parent access from Seminole
 Ave
- Increased parking and stacking capacity
 - Connections to Florence,
 Coquina and Seminole
- Separated teacher and visitor parking
- Requires new school address
- Less modification to Pierson Reuse - Cafeteria located for after hour use
- Close proximity to play field
- Uncertain about city recreational facilities

11 March 9 & 11, 2020

ORTONA
PROPERTY
CONCEPTS



Ortona Property - Occupied



- Phased Construction
- Scheduling Concerns
- Tight site during construction
- Construction traffic can use Halifax
- Building 1 to remain
- Smaller play field
- City facility cannot be accommodated
- Increased traffic on Grandview and exits on Halifax
- Provides parking, stacking & bus loop on site
- Reuse of Pierson allows separate cafeteria for after hours
- School visibility from Halifax and Grandview

Ortona Property - Unoccupied



- Temporarily housing 200 students at Osceola
- Building 1 to remain
- Increased traffic on Grandview and exits on Halifax
- Provides parking, stacking & bus loop on site
- Separated teacher and visitor parking
- Playfield is standard size
- Reuse of Pierson plan with sufficient parking for after hours cafeteria use
- School visibility remains focused on Grandview
- Existing city building cannot be accommodated but joint use can be accomplished.

14 March 9 & 11, 2020

QUESTIONS & COMMENTS



Thank you!



