

EXHIBIT "A"

**CITIZENS' CAPITAL NEEDS COMMITTEE  
RECOMMENDED CAPITAL PROJECTS LIST  
SCHOOL BOARD APPROVED January 28, 2014**

**SECURITY** **\$ 45,000,000**

**Security Enhancements: ALL SCHOOLS & BUSES**

School needs vary. Security enhancements may include, but not be limited to, one or more of the following:

- Cameras
- Cypher Locks
- Electronic lock system
- Fencing
- Impact resistance window laminate
- Panic buttons
- Ridership Verification & Accountability System
- School Visitor Management System

**TECHNOLOGY** **\$ 135,000,000**

**Classroom & School Based Technology Retrofits & Upgrades: ALL SCHOOLS**

**Career & Technology Education Upgrades: ALL SECONDARY SCHOOLS**

- High School Academies
- Middle School Electives

**District Based Technology Retrofits & Upgrades**

**SCIENCE CLASSROOM REMODELING: ALL MIDDLE SCHOOLS** **\$ 8,000,000**

**NEW AND/OR REPLACEMENT SCHOOLS** **\$ 111,000,000**

- Pierson/Seville Elementary Replacement
- Chisholm Elementary (Replacement on site)
- Deltona Middle (Replacement on site)
- George Marks Elementary (Replacement on site)
- Tomoka Elementary (Replacement on site)

**ATHLETICS & PHYSICAL EDUCATION** **\$ 15,000,000**

**Track resurfacing/replacement & athletic fields: ALL HIGH SCHOOLS**

Dollars are based on 2013 values

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**SPECIFIC & SIGNIFICANT RENOVATIONS**

**\$ 100,000,000**

**ELEMENTARY SCHOOLS**

Enterprise	Classroom renovations/replacement
McInnis	Connect to potable water and/or sanitary sewer when available
Orange City	Classroom renovations & additions, site improvements/circulation
Ortona	Classroom renovations, site improvements/circulation
Osceola	New construction: administration/guidance, classroom renovations, windows & doors, exterior walls, site improvement/circulation
Read-Pattillo	New construction: administration/guidance, classroom renovations, exterior walls, site improvement/circulation
Starke	Doors, ceiling & lights and interior finishes including electrical, restroom renovations
Woodward	Classroom renovations & addition, restroom renovations

**MIDDLE SCHOOLS**

New Smyrna	Classroom addition, Site work circulation, Façade upgrade
Silver Sands	Exterior site improvements, parking lot & lighting

**HIGH SCHOOLS**

Atlantic	HVAC replacement, ceiling & lighting, electric service upgrade, roof replacement, auditorium renovations, window replacement, technology lab conversion
Deltona	Windows and doors replacement, technology lab conversion
Pine Ridge	HVAC replacement, ceiling & lighting, electric service upgrade, roof replacement, technology lab conversion, culinary lab
Seabreeze	Exterior door replacement, Buildings 8 & 9 classroom renovations
Spruce Creek	HVAC Replacement, electric service upgrades

**OTHER RENOVATIONS (subject to sufficient revenues)**

May include upgrades or replacement at any school of one or more of the following: electric service and/or equipment, ceiling & lights, fire alarm, HVAC system and/or equipment, intercom, roof replacements.

**HALF CENT MONIES RECEIVED**

(32m x 15 yrs based on 2013 values) **\$ 480,000,000**

**PROJECT COST ESTIMATE (based on 2013 values)**

Security	<b>\$ 45,000,000</b>
Technology	<b>\$ 135,000,000</b>
Facilities	<b>\$ 234,000,000</b>
<b>SUBTOTAL</b>	<b>\$ 414,000,000</b>
Contingency & Inflation	<b>\$ 66,000,000</b>
	<b>\$ 480,000,000</b>

Dollars are based on 2013 values