

Website Budget Survey Results
December 4, 2012 – January 18, 2013
1,341 responses

<u>Summary of Common Items</u>	
1. Assorted Miscellaneous Items	
	Privatize/Outsource employee functions (lawn service, waste collection, custodial, maintenance, food service, technology, transportation)
	Furloughs for all employees
	Move to a 4-day work week
	Shorten the school day/six-period day
	Eliminate the requirement for a referendum in order to raise taxes
	Raise taxes/request another referendum
	Advocate for change to DCD (District Cost Differential)
	Increase class size and pay the penalty
	Use Capital Funds to pay for operating
2. Other Miscellaneous Items	
	Charge registration fees for all students
	Require parents to pay for failing grades/retaking courses
	Charge for printed high school transcripts
	Hold graduation at schools; increase price of graduation tickets
	Stricter requirements for the return of textbooks and payment of fees before issuing withdrawal forms.
	Stop printing Parent Guide
	Allow after care "drop in" service for higher cost per day
	Allow donations to a PayPal link
	Sell advertising/allow for corporate sponsors
	Hold large scale fundraisers/yard sales
	Use revenue from vending machines for academic purposes
	Encourage community to fund programs/sponsor a student
	Raffle similar to the current Florida Lottery. Tickets cost \$20 with a chance to win one-million dollars.
	Hire a private sector efficiency consultant to identify unnecessary functions, redundant functions, inefficient operations.
	Stop issuing free photos for yearbook to staff.
3. Position/Salary Reductions	
	Eliminate teachers on assignment (academic coaches, instructional support teachers, peer assistance review teachers)
	Eliminate elementary guidance counselors, media specialists, campus advisors

	Reduce district staff.
	Reduce curriculum specialists
	Replace In-School-Suspension with straight suspension from school
	Eliminate assistant principals. Have administrators teach at least one period.
	Eliminate professional development department.
	Eliminate the requirement for "guards" at the facility and student parking lots.
	Combine accounting and registrar positions in front office.
	Cut supplements for extra-curricular activities and supervision
	Go to an 11-month work schedule
	Cut the school board's salary and benefits
	Pay cuts for higher ups above school levels. Reduce salaries of employees' making 100K or more by 10%
	Shared Principals – Expand to include other positions
4. Human Resources	
	Eliminate new evaluation system
	Hire adjuncts instead of full time teachers
5. Employee Benefits	
	Offer early retirement buyout options
	Eliminate the DROP program
	Eliminate use of cars for commute home/work/home
	Eliminate out of county travel
	Eliminate cell phones, travel reimbursements
	Increase employee's portion of insurance costs
6. Curriculum and Instruction	
	Reduce training/workshops/consultants
	Reduce academies/ electives/dual enrollment/special areas/AP/IB
	Reduce programs with low enrollment
	Eliminate Plus One after-school program
	Charge materials/lab fees
	Charge for students to retake courses
	Privatize Drivers Ed/charge fees
	Pay to Participate for Art & Music
	Eliminate Standards Referenced Grading
	Eliminate Summer School
	Do not administer tests that are not required.
	Charge for AP/IB tests
	Eliminate or reduce field trips/science fairs/social studies fair/foreign language fair
	Put SES (Supplemental Educational Services) money into schools.
• Instructional Materials	
	Charge supply fees
	No new textbook adoptions
	Use electronic textbooks/electronic media

7. Extra-Curricular	
	Eliminate or reduce sports/coaches
	Play sports during the day
	Increase pay to participate fees
	Reduce/eliminate after school activities
8. Technology	
	Move to a paperless environment (report cards/progress reports/FCAT results)
	Stop purchasing new software
	Eliminate purchasing iPads
	Expand BYOT program
	Get rid of Performance Matters and Pinnacle.
	Cessation of technological upgrades, purchase of new computers, other 'high tech' supposed advances
9. Facilities/Maintenance	
	Cessation of new school construction
	Energy conservation program
	Rent or lease unused "Portable Classrooms" to any organization that needs them
	Stop with unnecessary work i.e. portable moves, portable repairs when other classrooms are available
	Have teachers empty trash and custodians sweep/vacuum every other day.
	Increase recycling
10. Transportation	
	Eliminate transportation for out of zone students
	Consolidate bus routes, make stops further apart
	Hybrid buses
	Advertise on buses
	Eliminate Multi-VE or transportation for ESE students at assigned schools
11. Zoning	
	Rezone so that students attend closest/neighborhood school, to optimize capacity, to close small schools,
	No out of zone waivers. Limit.
12. School Way Cafe	
	Buy reusable food trays
	Reduce availability of free lunches. Increase prices.
	Only serve lunch
	Eliminate free breakfast to all and follow the same formula as lunch to determine pricing