

Non-Classroom Teachers as of Feb. 7, 2013

Base	Desc	FTE	Fund Source	Funding Description
District	ESE Behavior Specialist	2.0	Federal Fund	I.D.E.A. - Part B
District	Family Support Specialist	1.0	Federal Fund	I.D.E.A. - Part B
District	District Homeless Liaison	1.0	Federal Fund	Homeless Children and Youth Grant
District	Migrant Advocate	0.2	General Fund	Universal Pre-k
District	Migrant Advocate	0.2	Federal Fund	Title I
District	Migrant Advocate	0.6	Federal Fund	Title I - Migrant Education
		1.0		
District	Teacher On Assignment, ESE	0.1	General Fund	Discretionary
District	Teacher On Assignment, ESE	7.0	Federal Fund	I.D.E.A. - Part B
District	Teacher On Assignment, ESE	3.0	Federal Fund	I.D.E.A. - Part B
District	Teacher On Assignment, ESE	2.0	Federal Fund	I.D.E.A. - Part B
		12.0		
District	Teacher On Assignment	0.2	General Fund	Discretionary
District	Teacher On Assignment	0.3	General Fund	Discretionary
District	Teacher On Assignment	0.9	General Fund	Discretionary
District	Teacher On Assignment	1.0	General Fund	BIOSCOPEs Grant - FSU
District	Teacher On Assignment	0.9	General Fund	FEFP Reading Categorical
District	Teacher On Assignment	0.6	Federal Fund	Carl Perkins Vocational
District	Teacher On Assignment	0.6	Federal Fund	Title II - Eisenhower Math/Science
District	Teacher On Assignment	3.9	Federal Fund	Title II - Eisenhower Math/Science
District	Teacher On Assignment	1.5	Federal Fund	Title III, Part A Eng Language Acquisition
District	Teacher On Assignment	0.4	Federal Fund	I.D.E.A. - Part B
District	Teacher On Assignment	0.5	Federal Fund	I.D.E.A. - Part B
District	Teacher On Assignment	0.3	Federal Fund	Enh Instr Oppor for Recently-Arrived Immig Child & Yth
District	Teacher On Assignment	4.0	Federal Fund	Title I
District	Teacher On Assignment	1.0	Federal Fund	Title I
District	Teacher On Assignment	1.0	Federal Fund	Race to the Top (RTTT)
		17.0		
District	STEM Coach	1.0	Federal Fund	Race to the Top (RTTT)
Total District Based		35.0		
Schools	Math Coach	1.0	Federal Fund	Title II - Eisenhower Math/Science
Schools	Math Coach	2.0	Federal Fund	Title I
Schools	Teacher, Intensive Math	6.9	Federal Fund	Title I
		9.9		
Schools	Reading Coach	15.0	General Fund	FEFP Reading Categorical
Schools	Reading Coach	9.0	Federal Fund	Title II - Eisenhower Math/Science
Schools	Reading Coach	2.0	Federal Fund	Title I
Schools	Reading Coach	0.3	Federal Fund	Title I - Delinquent or at Risk Students
Schools	Teacher, Intensive Reading	17.9	Federal Fund	Title I
Schools	Teacher, Intensive Reading	0.5	Federal Fund	Title I
		44.7		
Schools	Academic Coach	0.3	General Fund	Discretionary
Schools	Academic Coach	0.2	General Fund	Ext Day Ed Prog (EDEP) - Elementary (School Budgets)
Schools	Academic Coach	3.0	Federal Fund	Title II - Eisenhower Math/Science
Schools	Academic Coach	2.0	Federal Fund	Title I
Schools	Academic Coach	39.0	Federal Fund	Title I

Base	Desc	FTE	Fund Source	Funding Description
		44.5		
Schools	Writing Coach	1.0	Federal Fund	Title I
Schools	Teacher, Academic Intervention	11.9	Federal Fund	Title I
Schools	Teacher, Academic Intervention	1.0	Federal Fund	Title I
		12.9		
Schools	Home/Hospital Teacher	8.0	General Fund	Discretionary
Schools	Teacher On Assignment, ESE	0.1	General Fund	Discretionary
Schools	Teacher On Assignment, ESE	0.7	General Fund	Discretionary
Schools	Teacher On Assignment, ESE	0.2	Federal Fund	I.D.E.A. - Part B
Schools	Teacher On Assignment, ESE	3.0	Federal Fund	I.D.E.A. - Part B
Schools	Teacher On Assignment, ESE	10.4	Federal Fund	I.D.E.A. - Part B
Schools	Teacher On Assignment, ESE	2.0	Federal Fund	IDEA - Part B - PK
		16.3		
Schools	Teacher On Assignment	20.0	General Fund	Discretionary
Schools	Teacher On Assignment	1.0	General Fund	Discretionary
Schools	Teacher On Assignment	1.0	General Fund	Early College Teachers (High School Svcs)
Schools	Teacher On Assignment	7.2	General Fund	FEFP Reading Categorical
Schools	Teacher On Assignment	2.0	General Fund	SAI-Supplemental Academic Instruction Alloc.
Schools	Teacher On Assignment	8.8	General Fund	SAI-Supplemental Academic Instruction Alloc.
Schools	Teacher On Assignment	14.0	Federal Fund	Title II - Eisenhower Math/Science
Schools	Teacher On Assignment	0.8	Federal Fund	I.D.E.A. - Part B
Schools	Teacher On Assignment	2.0	Federal Fund	Title I
		56.8		
Schools	Speech Clinician	57.7	General Fund	Discretionary
Schools	Speech Clinician	1.0	Federal Fund	I.D.E.A. - Part B
		58.7		
Schools	Guidance Director	10.0	General Fund	Discretionary
Schools	Guidance Counselor	118.5	General Fund	Discretionary
		128.5		
Schools	Social Worker	10.0	General Fund	Discretionary
Schools	Social Worker	4.0	General Fund	SAI-Supplemental Academic Instruction Alloc.
Schools	Social Worker	1.0	Federal Fund	I.D.E.A. - Part B
Schools	Social Worker	0.5	Federal Fund	Title I
Schools	Social Worker	0.5	Federal Fund	Title I - Delinquent or at Risk Students
		16.0		
Schools	Placement Specialist	7.5	General Fund	Discretionary
Schools	Placement Specialist	24.5	Federal Fund	I.D.E.A. - Part B
		32.0		
Schools	Psychologist	19.4	General Fund	Discretionary
Schools	Psychologist	4.6	Federal Fund	I.D.E.A. - Part B
		24.0		
Schools	Media Teacher	65.5	General Fund	Discretionary
Schools	Teacher/Diagnostician	0.7	General Fund	Discretionary
Schools	Teacher/Diagnostician	1.0	Federal Fund	I.D.E.A. - Part B
Schools	Teacher/Diagnostician	2.6	Federal Fund	I.D.E.A. - Part B
Schools	Teacher/Diagnostician	1.0	Federal Fund	IDEA - Part B - PK

Base	Desc	FTE	Fund Source	Funding Description
		5.2		
Total School Based		524.1		
Grand Totals		559.1		

District - HR	Tchr, Peer Asst & Review (PAR)	15.0	General Fund	SAI-Supplemental Academic Instruction Alloc.
District-Tech Svcs	Teacher On Assignment	1.0	General Fund	Discretionary