

What Functions are in the Instructional Services Division?

A **function** is defined in the Redbook as a classification that indicates the overall purpose or objective of an expenditure.

5000-Instruction-Those activities dealing directly with the teaching of pupils, or the interaction between teacher and pupils.

6100-Pupil Personnel Services-Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process

6110-Attendance and Social Work

6120-Guidance Services

6130-Health Services

6140-Psychological Services

6190-Other Pupil Personnel Services-Services not classified elsewhere such as Placement Specialists

6200-Instructional Media Services-Those activities concerned with the use of all teaching and learning resources.

6300-Instruction and Curriculum Development Services-Activities designed to aid teachers in developing the curriculum, preparing and utilizing special curriculum materials, and understanding and appreciating the various techniques which stimulate and motivate pupils.

6400-Instructional Staff Training Services-Activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff.

7700-Central Services- Activities that are not related to providing education for pupils in the school system. An example is the Extended Day Program.

7900-Operation of Plant-Activities concerned with keeping the physical plant open and ready.

9100-Community Services-Activities that are not related to providing education for pupils in the school system. An example is the Extended Day Program.

Instructional			
Services			
Division			
(General Fund Only)			
		FTE	%
5000	Instruction	35.5	16%
6110	Attendance & Social Work	16.0	7%
6120	Guidance Services	1.0	0%
6130	Health Services	62.9	29%
6140	Psychological Services	20.4	9%
6190	Other Pupil Personnel Services	11.7	5%
6200	Media Services	2.0	1%
6300	Instruction and Curriculum Development Services	53.2	24%
6400	Instructional Staff Training Services	5.1	2%
7700	Central Services	3.0	1%
7900	Operation of Plant	5.5	2%
9100	Community Services	4.4	2%
		220.7	100%