



VOLUSIA COUNTY SCHOOL DISTRICT

2013-14

BUDGET WORKSHOP

May 7, 2013

DeLand Administrative Complex

Board Room

9:00 am

Agenda

Goal: Protect student instructional programs, services and activities and class size requirements from further cuts by selecting other budget item reductions to balance the 2013-2014 operating budget.

1. Overview of Workshop	--Dr. Margaret Smith
2. Department Presentations: a) Instructional Services, Federally-funded Programs b) Area Superintendents c) Professional Standards d) Community Information Services	--Ms. Bambi Lockman --Mr. Tom Russell --Mr. Sandy Hovis --Ms. Nancy Wait
3. 2013-2014 Budget Status Update	--Dr. Robert Moll
4. Options for Balancing the 2013-2014 Budget	--Dr. Margaret Smith --Dr. Robert Moll