

2013-14 FEFP Funding Comparison
Volusia County Schools

	2012-2013 3rd Calc	2012-2013 4th Calc	2013-2014 Final Conference	4th Calc vs Final Conference
Formula Components				
Unweighted FTE	61,075.88	61,052.46	59,941.54	(1,110.92)
Weighted FTE	66,371.40	66,379.15	65,231.65	(1,147.50)
Base Student Allocation	3,582.98	3,582.98	3,752.30	169.32
District Cost Differential	0.9672	0.9672	0.9683	0.0011
School Taxable Value	26,524,504,827	26,524,504,827	25,872,554,670	(651,950,157)
Required Local Effort Millage	5.368	5.368	5.202	(0.166)
Discretionary Millage	0.748	0.748	0.748	-
Prior Period Funding Adj.	0.022	0.022	-	(0.022)
0.25 critical needs millage	0.250	0.250	-	(0.250)
Total Millage	6.388	6.388	5.950	-0.438
WFTE x BSA x DCD	\$ 230,007,316	\$ 230,034,174	\$ 237,009,552	\$ 6,975,378
ESE Guaranteed Allocation	22,353,726	22,353,726	22,068,792	(284,934)
Compression Adjustment - 0.748 mills	3,652,948	3,597,821	4,035,264	437,443
Critical Operating Millage Compression - 0.25 mills	1,220,907	1,202,123	-	(1,202,123)
Declining Enrollment Allocation	296,631	317,861	691,682	373,821
Safe Schools	1,616,166	1,615,060	1,589,437	(25,623)
Reading Instruction	2,779,686	2,773,088	2,731,402	(41,686)
Supplemental Academic Instruction	16,272,502	16,272,502	16,076,784	(195,718)
Teacher Salary Increases	-	-	10,347,048	10,347,048
DJJ Supplemental Funding	195,943	207,183	193,815	(13,368)
Student Transportation	10,135,954	9,895,808	10,024,622	128,814
Instructional Materials	4,682,975	4,642,885	4,835,008	192,123
Teacher's Lead	736,023	736,023	1,022,261	286,238
Proration to available funds	(518,203)	(1,095,212)	-	1,095,212
Virtual Education Contribution	120,781	112,271	120,448	8,177
Total FEFP	293,553,355	292,665,313	310,746,115	18,080,802
Required Local Effort Taxes	(136,688,200)	(136,688,200)	(129,205,468)	7,482,732
Total State FEFP	156,865,155	155,977,113	181,540,647	25,563,534
Categoricals				
Class-size Reduction	65,771,127	65,771,127	64,769,411	(1,001,716)
Total Categorical Funding	65,771,127	65,771,127	64,769,411	(1,001,716)
Lottery	-	-	-	-
School Recognition	2,221,382	2,264,763	2,264,763	-
Total State Funding	224,857,664	224,013,003	248,574,821	24,561,818
Local Funding				
Total Required Local Effort	136,688,200	136,688,200	129,205,468	(7,482,732)
Discretionary Local Effort	19,046,716	19,046,716	18,578,564	(468,152)
Total Local Funding	155,734,916	155,734,916	147,784,032	(7,950,884)
Total Funding	\$ 380,592,580	\$ 379,747,919	\$ 396,358,853	\$ 16,610,934
Budgeted Funding Per Student	\$ 6,231.47	\$ 6,220.03	\$ 6,612.42	