

**Educational Funding Accountability Act
Summary of Administrative Expenditures
Based on Program Cost Report Data**

FY10					FY11					FY12				
		General Fund & State Fiscal Stabilization	Cost Per UFTE	Rank			General Fund & State Fiscal Stabilization	Cost Per UFTE	Rank			General Fund & State Fiscal Stabilization	Cost Per UFTE	Rank
UFTE**					UFTE**					UFTE**				
OPPAGA*														
Peers														
Lake	35,480.53	17,590,265	495.77	2	35,550.40	17,963,125	505.29	3	35,508.33	17,634,440	496.63	4		
Lee	69,341.26	42,340,326	610.61	5	70,072.44	44,227,461	631.17	5	71,139.05	40,633,625	571.19	5		
Manatee	39,254.65	26,371,884	671.82	6	39,576.83	26,821,883	677.72	6	40,113.42	24,274,490	605.15	6		
Pasco	63,959.99	29,411,183	459.84	1	63,644.14	31,021,142	487.42	1	63,293.51	25,678,043	405.70	1		
Sarasota	37,260.04	20,970,148	562.81	4	36,461.91	21,462,068	588.62	4	30,995.35	14,830,396	478.47	3		
Volusia	60,625.27	31,277,557	515.92	3	59,778.72	29,591,638	495.02	2	58,906.69	28,182,855	478.43	2		
Flagler	12,215.08	6,216,992	508.96		11,989.38	6,766,846	564.40		11,685.92	7,056,750	603.87			
Central Florida Coalition														
Brevard	67,504.60	34,705,778	514.12	8	66,799.88	33,124,511	495.88	6	67,416.69	32,595,031	483.49	7		
Hillsborou	185,217.56	91,216,818	492.48	5	185,635.28	95,078,864	512.18	8	184,918.14	88,513,456	478.66	6		
Lake	35,480.53	17,590,265	495.77	6	35,550.40	17,963,125	505.29	7	35,508.33	17,634,440	496.63	8		
Manatee	39,254.65	26,371,884	671.82	10	39,576.83	26,821,883	677.72	10	40,113.42	24,274,490	605.15	10		
Marion	40,823.83	17,360,592	425.26	2	40,811.99	18,336,762	449.30	3	41,036.73	16,610,833	404.78	1		
Orange	165,963.84	70,137,858	422.61	1	167,167.28	73,868,036	441.88	1	170,705.18	71,706,041	420.06	3		
Osceola	46,055.73	21,833,499	474.07	4	47,088.91	21,081,536	447.70	2	48,081.64	19,832,759	412.48	2		
Polk	82,401.89	38,614,021	468.61	3	82,734.60	39,095,872	472.55	4	83,112.91	36,052,385	433.78	4		
Seminole	63,173.97	32,466,320	513.92	7	62,834.68	32,922,862	523.96	9	62,563.11	30,895,489	493.83	9		
Volusia	60,625.27	31,277,557	515.92	9	59,778.72	29,591,638	495.02	5	58,906.69	28,182,855	478.43	5		

* Office of Program Policy Analysis and Government Accountability

** Does not include charter school ufte and Mckay Scholarship fte

Ranking is from lowest administrative cost per student to highest