

Volusia County Schools
(No McKay or Prior Year Adjustments)

	2016-2017 4th Calc	2017-2018 Conference	2017-2018 HB 3A	2016-2017 4th Calc vs HB 3A
Formula Components				
Unweighted FTE	62,300.73	62,701.63	62,701.63	400.90
Weighted FTE	67,823.31	68,387.27	68,387.27	563.96
Base Student Allocation	4,160.71	4,133.64	4,203.95	43.24
District Cost Differential	0.9689	0.9617	0.9617	(0.0072)
School Taxable Value	32,624,888,000	35,115,892,537	35,115,892,537	2,491,004,537
Required Local Effort Millage	4.600	4.278	4.272	(0.328)
Discretionary Millage	0.748	0.748	0.748	-
Total Millage	5.348	5.026	5.020	-0.328
Base Funding (WFTE x BSA x DCD)	\$ 273,416,918	\$ 271,861,391	\$ 276,485,542	\$ 3,068,624
ESE Guaranteed Allocation	23,976,185	24,140,540	24,140,540	164,355
Compression Adjustment - 0.748 mills	5,215,817	5,443,129	5,443,129	227,312
Declining Enrollment Supplement	3,210	-	-	(3,210)
Safe Schools	1,573,042	1,614,640	1,614,640	41,598
Reading Instruction	2,738,140	2,706,386	2,706,386	(31,754)
Supplemental Academic Instruction	16,816,575	16,914,414	16,914,414	97,839
DJJ Supplemental Funding	244,912	231,373	231,373	(13,539)
Student Transportation	10,423,712	10,516,944	10,516,944	93,232
Instructional Materials	4,994,043	5,126,829	5,126,829	132,786
Digital Learning	1,477,314	1,475,261	1,475,261	(2,053)
Teacher Classroom Supply Assistance	1,035,939	1,015,319	1,015,319	(20,620)
Proration to Appropriation	(162,164)	-	-	162,164
Additional Allocation	17,013	-	-	(17,013)
Virtual Education Contribution	83,518	92,654	68,276	(15,242)
Total FEFP	341,854,174	341,138,880	345,738,653	3,884,479
Required Local Effort Taxes	(144,071,505)	(144,216,757)	(144,014,489)	57,016
Total State FEFP	197,782,669	196,922,123	201,724,164	3,941,495
Categoricals				
Class-size Reduction	67,105,031	66,884,867	66,884,867	(220,164)
Total Categorical Funding	67,105,031	66,884,867	66,884,867	(220,164)
Lottery	1,029,183	1,016,724	1,016,724	(12,459)
School Recognition	999,252	999,252	999,252	-
Total State Funding	266,916,135	265,822,966	270,625,007	3,708,872
Local Funding				
Total Required Local Effort	144,071,505	144,216,757	144,014,489	(57,016)
Discretionary Local Effort	23,427,280	25,216,020	25,216,020	1,788,741
Total Local Funding	167,498,785	169,432,777	169,230,509	1,731,724
Total Funding	\$ 434,414,920	\$ 435,255,743	\$ 439,855,516	\$ 5,440,597
Budgeted Funding Per Student	\$ 6,972.87	\$ 6,941.70	\$ 7,015.06	
\$ Increase in Funding Per Student		\$ (31.17)	\$ 42.19	
% Increase in Funding Per Student		-0.45%	0.61%	