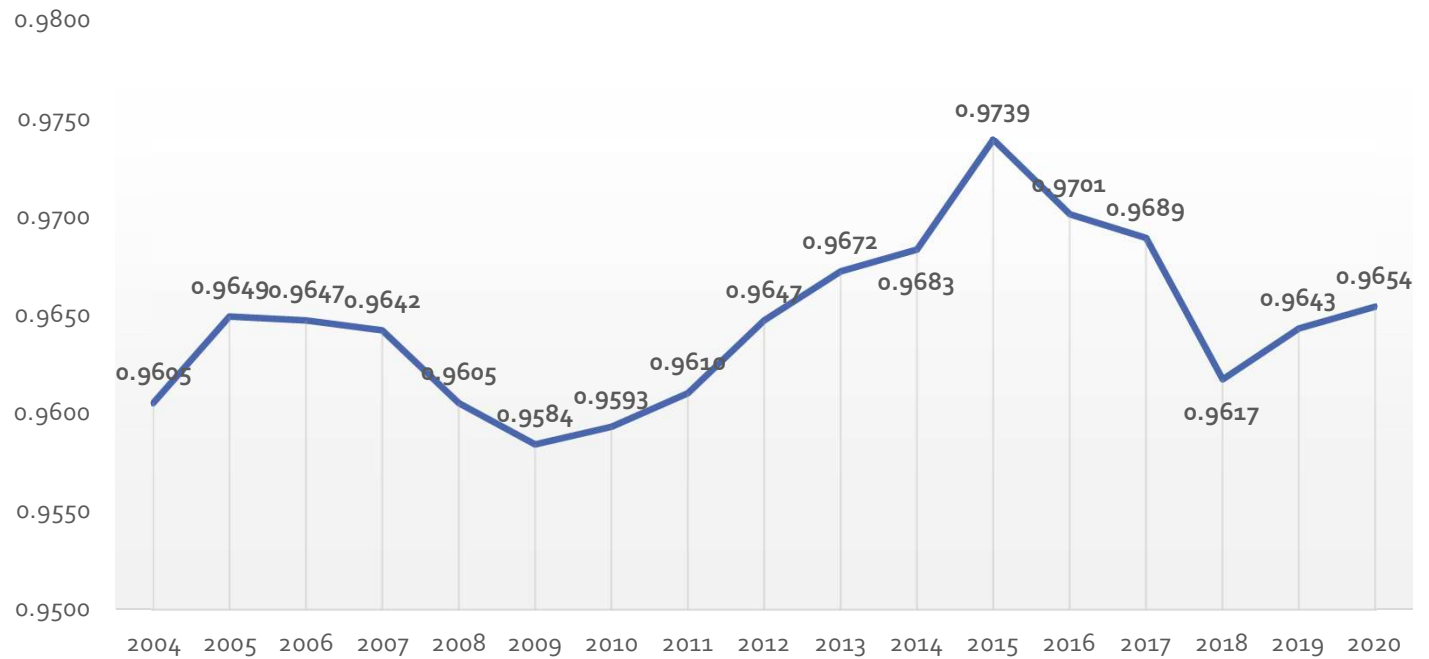


Volusia's District Cost Differential FY2004 - FY2020

YEAR	Total Loss (\$\$)
2004	(9,952,908)
2005	(9,345,453)
2006	(9,672,768)
2007	(10,388,551)
2008	(11,737,220)
2009	(11,315,339)
2010	(9,769,507)
2011	(9,366,228)
2012	(8,066,638)
2013	(7,850,340)
2014	(7,759,168)
2015	(6,988,877)
2016	(8,381,467)
2017	(8,917,099)
2018	(11,011,122)
2019	(10,211,743)
2020 *	(10,038,553)
Total Loss	\$(160,773,123)

FY19-20 DCD
loss per student
\$161.99



District Cost Differential FY2004-2020

District	DCD	Total Loss / Gain
Brevard	0.9875	(45,863,274)
Broward	1.0197	514,508,411
Clay	0.9911	(24,599,771)
Collier	1.0453	108,246,215
Duval	1.0098	70,218,126
Escambia	0.9755	(114,047,841)
Flagler	0.9554	(35,601,522)
Hillsborough	1.0058	125,177,115
Lake	0.9790	(63,773,402)
Lee	1.0154	56,900,775
Manatee	0.9850	(12,040,430)
Marion	0.9487	(120,998,642)

District	DCD	Total Loss / Gain
Miami-Dade	1.0153	494,460,562
Orange	1.0065	37,104,894
Osceola	0.9878	(55,316,391)
Palm Beach	1.0426	472,821,913
Pasco	0.9844	(60,876,192)
Pinellas	0.9994	31,536,612
Polk	0.9700	(140,015,383)
St. Johns	1.0061	(23,353,261)
St. Lucie	0.9999	(28,762,252)
Sarasota	1.0040	9,865,689
Seminole	0.9947	(30,447,074)
Volusia	0.9654	(160,773,123)