

# FY20 Volusia County Schools Budget Calendar

---

<i><b>Date</b></i>	<i><b>Activity</b></i>
August, 2018	Florida Board of Education Budget Request for 2019-20
December, 2018	Governor's Budget for 2019-20
January, 2019	2019-20 FTE Projections finalized and transmitted to DOE
March, 2019	Calculate Preliminary 2019-20 School Staffing and review with Area Superintendents and identified District staff
March 5, 2019	Legislative Session begins
March 12, 2019	Budget Workshop - Capital
April, 2019	School Discretionary Non-Salary Budgets prepared
April 15, 2019	Staffing Sheets distributed to Principals
April 19, 2019	Job Fair
May 3, 2019	Legislative Session ends
May, 2019	Prepare estimate of Preliminary General Fund Budget
May 14, 2019	Budget Workshop
June 6, 2019	Budget Workshop – Capital
June 11, 2019	Budget Workshop
June, 2019	Approval to advertise the Tentative Budget and Millage Rates for 2019-20
June, 2019	Approval to expend between July 1 and the adoption of the tentative budget
July 1, 2019	Property Appraiser Certifies the Tax Roll
July, 2019	Dept. of Revenue Certifies Taxable Value to the Commissioner
July, 2019	FDOE computes required local effort millage and certifies rate to each district
July 20, 2019	First Public Hearing advertised in the local newspaper per Truth in Millage (TRIM) requirements
July 23, 2019	Public Hearing and Adoption of Tentative Millage Rates and Tentative District Budget
By Aug, 2019	Superintendent advises Property Appraiser of the proposed millage, rolled-back rate, time, date and place of the final budget hearing
By Aug, 2019	Property Appraiser prepares notice of proposed property taxes and mails TRIM notice
Sept 10, 2019	Public Hearing and Adoption of Final Budget
By Sept, 2019	Superintendent certifies adopted millage to Property Appraiser and Tax Collector. Budget submitted to FDOE within 3 business days after adoption (per state board rules).
After Value Adj. Board 3 days after receipt	Property Appraiser notifies taxing authority of final adjusted tax roll (DR-422) School District certifies DR-422 to Property Appraiser. After VAB Hearing the Appraiser extends the tax roll
By Oct, 2019	School District certifies compliance with 200.65 and 200.68 FL. Statutes to the Dept. of Revenue