

THE KENTON COUNTY SCHOOL DISTRICT  
 Before & After School Programs  
 Bid Tabulation Total

	Alphabest	Champions
<b>Cost</b>	17.95	20.00
<b>Service Write-up</b>	55.00	50.17
<b>References</b>	8.17	9.83
<b>Total Score (100 points possible)</b>	<b>81.12</b>	<b>80.00</b>

= Recommended Agency

\*The district recommends a dual award to allow both agencies access to the district. Each school will be able to assess their own needs and their community needs to determine which agency would be the best fit.

THE KENTON COUNTY SCHOOL DISTRICT  
Before & After School Programs  
Costs

	Estimated Student Enrollment	CHAMPIONS			ALPHABEST		
		Rate	Total	Estimated 36 Weeks in SY	Rate	Total	Estimated 36 Weeks in SY
<b>PROGRAM RATES</b>							
Before School Care	151	\$ 30.00 Child/Week	\$ 4,530.00	\$ 163,080.00	\$ 32.50 Child/Week	\$ 4,907.50	\$ 176,670.00
After School Care	215	\$ 55.00 Child/Week	\$ 11,825.00	\$ 425,700.00	\$ 60.00 Child/Week	\$ 12,900.00	\$ 464,400.00
Before and After School Care	61	\$ 76.50 Child/Week	\$ 4,666.50	\$ 167,994.00	\$ 90.00 Child/Week	\$ 5,490.00	\$ 197,640.00
				\$ 756,774.00			\$ 838,710.00
One-Time Registration Fee	427	\$ 50.00 Child	\$ 21,350.00		\$ 45.00 Child	\$ 19,215.00	
		<b>Total Estimated Spend for Families</b>	<b>\$ 778,124.00</b>		<b>Total Estimated Spend for Families</b>	<b>\$ 857,925.00</b>	
<i>The below rates are not included in the cost evaluation</i>							
<b>SNOW DAYS</b>							
Full-day Child Care		\$ 38.00 Child/Day			\$ 35.00 Child/Day		
<b>PART TIME ENROLLMENT</b>							
Before School Care		\$ 18.00 Child/Day			\$ 8.00 Child/Day		
After School Care		\$ 36.00 Child/Day			\$ 15.00 Child/Day		
Before and After School Care		\$ 54.00 Child/Day			\$ 21.00 Child/Day		
<b>ADDITIONAL FEES</b>							
Drop-in Care		\$ 25.00			\$ -		
Early Release		\$ 10.00			\$ -		
Late Fees		\$ -			\$ 1.00 Per Minute		
NSF Fees		\$ -			\$ 25.00 Per Occurance		
PrePaid 10-Visit Drop-in Punch Pass		\$ -			\$ 140.00 Per Pass		
<b>Points Awarded</b>			<b>20.00</b>			<b>17.95</b>	

THE KENTON COUNTY SCHOOL DISTRICT  
 Before & After School Programs  
 Quality of Service Write-up

<b>ALPHABEST</b>						
	<i>Points Possible</i>	Evaluator 1	Evaluator 2	Evaluator 3	Avg Score	Points Awarded
<b>1. Costs</b>	<b>5</b>	8	9	9	8.67	<b>4.33</b>
<b>2. Staff Qualifications</b>	<b>10</b>	7	8	9	8.00	<b>8.00</b>
<b>3. Program Goals</b>	<b>20</b>	8	8	9	8.33	<b>16.67</b>
<b>4. Communication</b>	<b>10</b>	8	8	7	7.67	<b>7.67</b>
<b>5. Organization Capabilities</b>	<b>10</b>	6	6	8	6.67	<b>6.67</b>
<b>6. Discipline</b>	<b>10</b>	7	8	8	7.67	<b>7.67</b>
<b>7. Past Experience</b>	<b>5</b>	6	9	9	8.00	<b>4.00</b>
<b>Awarded Points</b>				<b>55.00</b>		

<b>CHAMPIONS</b>						
	<i>Points Possible</i>	Evaluator 1	Evaluator 2	Evaluator 3	Avg Score	Points Awarded
<b>1. Costs</b>	<b>5</b>	5	3	9	5.7	<b>2.83</b>
<b>2. Staff Qualifications</b>	<b>10</b>	7	6	9	7.3	<b>7.33</b>
<b>3. Program Goals</b>	<b>20</b>	7	6	9	7.3	<b>14.67</b>
<b>4. Communication</b>	<b>10</b>	6	7	9	7.3	<b>7.33</b>
<b>5. Organization Capabilities</b>	<b>10</b>	6	6	8	6.7	<b>6.67</b>
<b>6. Discipline</b>	<b>10</b>	7	6	9	7.3	<b>7.33</b>
<b>7. Past Experience</b>	<b>5</b>	8	7	9	8.0	<b>4.00</b>
<b>Awarded Points</b>				<b>50.17</b>		

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Before & After School Programs  
References

	<b>Alphabest</b>	<b>Champions</b>
Reference 1	9.0	9.5
Reference 2	8.5	10
Reference 3	7.0	10
<b>Average</b>	<b>8.17</b>	<b>9.83</b>