

District Budget Meeting Minutes
Regional School District 14
May 2, 2011

A District Meeting of Regional School District 14 was held on Monday, May 2, 2011, in the library of Nonnewaug High School, 5 Minortown Road, Woodbury, CT.

Present: Board of Education Chair Stephen Sordi, and board members Scott Baider, George Bauer, Linda Bulvanoski, Charles Cosgriff, Gary Suslavich and Pamela Zmek. Also, Interim Superintendent Greg Little, Interim Business Manager Ed Arum, Administrators Kim Culkin, Alice Jones and Jose Martinez, faculty/staff members Katie Yocis and Julee Oppici, and one member of the public.

Absent: Board member Deborah Corsico

I. **CALL TO ORDER**

Mr. Sordi called the meeting to order at 7:03 pm

II. **APPOINTMENT OF MODERATOR**

Mr. Sordi appointed Mr. Lou DeLuca to serve as moderator

III. **APPOINTMENT OF MEETING CLERK BY MODERATOR**

Mr. DeLuca appointed Debra Carlton to serve as meeting clerk.

IV. **CALL OF MEETING**

Mr. DeLuca read the following call:

All electors and citizens who are qualified to vote in town meetings of the Towns of Bethlehem and Woodbury, Connecticut, are hereby notified and warned that a District Meeting of Regional School District No. 14 will be held in the library of Nonnewaug High School, Woodbury, Connecticut on Monday, May 2, 2011, at 7:00 p.m., for the following purpose:

TO CONSIDER THE BUDGET SUBMITTED BY THE BOARD OF EDUCATION FOR REGIONAL SCHOOL DISTRICT NO. 14 FOR THE FISCAL YEAR COMMENCING JULY 1, 2011 AND ENDING JUNE 30, 2012 IN THE AMOUNT OF \$30,670,780.

The vote on said budget will be by the voting machines in the towns of Bethlehem and Woodbury, Connecticut, Tuesday, May 3, 2011, the day following the District Meeting.

Mr. Arum calculated per pupil expenditures for 2010-2011 to be \$13,581 and for the school year 2011-2012 to be \$14,576.

V. **NOTE OF REFERENDUM HOURS**

Referendum Tuesday, May 3, 2011 from 6:00 a.m. to 8:00 p.m.

VI. STATEMENT BY CHAIRPERSON

Mr. Sordi read the following statement:

I present the 2011-2012 School District Budget, approved by the Region 14 Board of Education in the amount of \$30,670,780 in accordance with Section 10-51 of the Connecticut General Statutes.

In accordance with Section 10-51 of the Connecticut General Statutes, the Region 14 Board of Education has established a Capital Reserve Fund in which the annual appropriation shall not exceed 1% of the annual district operating budget.

In accordance with Section 10-51 (a) of the Connecticut General Statutes, the Region 14 Board of Education has a statement of Estimated Receipts and Expenditures for the 2010-2011 and 2011-2012 fiscal years, Estimated Surplus or Deficit in operating funds at the end of the current fiscal year, Bonded Debt, and Estimated Per Pupil Expenditures for the Current and Next Fiscal Year.

Mr. Sordi entered a motion to recess the district meeting, second by Mr. Baider.

Motion carried 7-0.

VII. ADJOURNMENT

The Annual District Meeting this evening is to be considered in recess until the following day, May 3, 2011, when the polls open in each of the two member towns for the purpose of voting the question. The meeting shall then be considered adjourned following the close of the polls in the two member towns and announcements made of the results of the voting question.

VOTING MACHINE INFORMATION

QUESTION:

**SHALL THE BUDGET SUBMITTED BY THE BOARD OF EDUCATION
FOR REGIONAL SCHOOL DISTRICT NO. 14 FOR THE FISCAL YEAR
COMMENCING JULY 1, 2011 AND ENDING JUNE 30, 2012 IN THE
TOTAL AMOUNT OF \$30,670,780 BE APPROVED?**

___ YES

___ NO