Santa Barbara Unified
Every child, every chance, every day.

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Web Posting Required for 2021-22 Education Protection Account

The passage of Proposition 30 from the November 2012 elections created the Education Protection Account to collect the temporary increase in taxes through December 2018 and continues with the passage of Proposition 55 in November 2016. Proposition 55 will remain in effect through December 2030.

SBUSD spent $2,493,272 for fiscal year 2020-21 on unrestricted instructional salaries and expects to spend $2,492,730 for fiscal year 2021-22. The district projects to receive $2,424,767 for fiscal year 2022-23, which will be received quarterly. All funds received and spent will be tracked in the budget using resource code 1400 and will be used for unrestricted instructional salaries and benefits.

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Estimated Actuals	2022-23 Adopted Budget
Revenues					
LCFF Sources - EPA		8012	$ 2,493,272	$ 2,492,730	$ 2,424,767
Contributions		8900-8999	-	-	-
Total Revenues			**$ 2,493,272**	**$ 2,492,730**	**$ 2,424,767**
Expenditures (Salaries & Benefits)					
Instruction	1000-1999	1000-3999	$ 2,493,272	$ 2,492,730	$ 2,424,767
Instruction - Related Services	2000-2999		-	-	-
Pupil Services	3000-3999		-	-	-
Ancillary Services	4000-4999		-	-	-
Community Services	5000-5999		-	-	-
Enterprise	6000-6999		-	-	-
General Administration	7000-7999		-	-	-
Plant Services	8000-8999		-	-	-
Other Outgo	9000-9999		-	-	-
Total Expenditures			**$ 2,493,272**	**$ 2,492,730**	**$ 2,424,767**
Balance (Total revenue less expenditures)			**-**	**-**	**-**