

CERTIFICATION

As Secretary to the Board of Directors of Edmonds School District School District No. 015 of Snohomish County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2020 through August 31, 2021. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 08/28/2020

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**Edmonds School District No.015**

**BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	356,500,000	2,910,366	59,736,900	22,000,000	1,338,211
Total Appropriation (Expenditures)	360,400,000	3,293,415	59,467,600	34,000,000	2,200,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	1,876,600	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-3,900,000	-383,049	269,300	-13,876,600	-861,789
Beginning Total Fund Balance	25,400,000	1,658,503	29,787,450	24,003,000	2,276,465
Ending Total Fund Balance	21,500,000	1,275,454	30,056,750	10,126,400	1,414,676

**SECTION B: EXCESS LEVIES FOR 2021 COLLECTION**

Excess levies approved by voters for 2021 collection	66,500,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	12,205,811	0	0	0	0
Net excess levy amount for 2021 collection after rollback	54,294,189	XXXX	59,500,000	24,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

**Edmonds School District No.015**

**GENERAL FUND FINANCIAL SUMMARY**

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	20,562.65		20,651.00		20,957.13	
FTE Certificated Employees	1,421.599		1,394.492		1,419.369	
FTE Classified Employees	873.732		859.120		866.375	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	330,263,915		342,200,000		356,500,000	
Total Expenditures	320,472,217		343,400,000		360,400,000	
Total Beginning Fund Balance	11,265,838		12,450,000		25,400,000	
Total Ending Fund Balance	21,037,080		11,250,000		21,500,000	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	178,406,027	55.67	185,695,032	54.08	193,120,435	53.59
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	49,462,167	15.43	53,757,062	15.65	54,276,570	15.06
Vocational Instruction	9,561,230	2.98	9,333,500	2.72	10,569,239	2.93
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	16,524,547	5.16	16,280,075	4.74	16,959,747	4.71
Other Instructional Programs	12,272,985	3.83	23,385,294	6.81	29,799,101	8.27
Community Services	815,303	0.25	872,060	0.25	1,288,892	0.36
Support Services	53,429,959	16.67	54,076,977	15.75	54,386,016	15.09
Total - Program Groups	320,472,217	100.00	343,400,000	100.00	360,400,000	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	194,558,669	60.71	224,273,457	65.31	233,754,780	64.86
Teaching Support	46,225,219	14.42	40,050,439	11.66	45,707,280	12.68
Other Supportive Activities	43,626,142	13.61	43,146,444	12.56	43,562,048	12.09
Building Administration	18,004,389	5.62	17,247,744	5.02	18,013,245	5.00
Central Administration	17,446,246	5.44	18,681,916	5.44	19,362,647	5.37
Total - Activity Groups	320,472,217	100.00	343,400,000	100.00	360,400,000	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	152,921,458	47.72	158,774,351	46.24	166,277,832	46.14
Classified Salaries	53,156,201	16.59	54,343,125	15.83	58,035,900	16.10

**Edmonds School District No.015**

**GENERAL FUND FINANCIAL SUMMARY**

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
Employee Benefits and Payroll Taxes	75,840,205	23.67	82,855,143	24.13	88,510,764	24.56
Supplies, Instructional Resources and Noncapitalized Items	11,574,075	3.61	16,218,681	4.72	18,158,597	5.04
Purchased Services	25,972,491	8.10	30,961,460	9.02	29,177,542	8.10
Travel	342,378	0.11	151,519	0.04	141,578	0.04
Capital Outlay	665,409	0.21	95,721	0.03	97,787	0.03
Total - Objects	320,472,217	100.00	343,400,000	100.00	360,400,000	100.00

**Edmonds School District No.015**

**FY ENROLLMENT AND STAFF COUNTS**

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	1,545.61	1,561.00	1,620.02
2. Grade 1	1,524.76	1,541.00	1,599.00
3. Grade 2	1,487.96	1,500.00	1,574.00
4. Grade 3	1,561.91	1,476.00	1,523.00
5. Grade 4	1,507.26	1,559.00	1,464.00
6. Grade 5	1,603.23	1,506.00	1,566.01
7. Grade 6	1,514.83	1,602.00	1,541.00
8. Grade 7	1,467.79	1,492.00	1,615.00
9. Grade 8	1,441.83	1,472.00	1,505.00
10. Grade 9	1,529.64	1,462.00	1,552.99
11. Grade 10	1,458.76	1,538.00	1,509.01
12. Grade 11 (excluding Running Start)	1,277.45	1,252.00	1,272.00
13. Grade 12 (excluding Running Start)	1,175.87	1,196.00	1,085.00
14. SUBTOTAL	19,096.90	19,157.00	19,426.03
15. Running Start	482.72	500.00	500.00
16. Dropout Reengagement Enrollment	218.94	220.00	200.00
17. ALE Enrollment	764.09	774.00	831.10
18. TOTAL K-12	20,562.65	20,651.00	20,957.13
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	1,421.599	1,394.492	1,419.369
2. General Fund FTE Classified Employees /4	873.732	859.120	866.375

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

**Edmonds School District No.015**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	56,888,288	50,366,947	53,562,334
2000   Local Nontax Support	7,649,869	11,412,531	17,420,990
3000   State, General Purpose	188,041,363	196,968,206	204,766,239
4000   State, Special Purpose	59,979,721	61,846,113	60,052,965
5000   Federal, General Purpose	51,382	60,000	60,000
6000   Federal, Special Purpose	12,326,451	16,164,620	13,983,567
7000   Revenues from Other School Districts	1,982,487	2,000,000	2,000,000
8000   Revenues from Other Entities	1,658,986	1,359,583	2,757,305
9000   Other Financing Sources	1,685,370	2,022,000	1,896,600
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>330,263,915</b>	<b>342,200,000</b>	<b>356,500,000</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	178,406,027	185,695,032	193,120,435
10   Federal Stimulus	0	0	0
20   Special Education Instruction	49,462,167	53,757,062	54,276,570
30   Vocational Education Instruction	9,561,230	9,333,500	10,569,239
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	16,524,547	16,280,075	16,959,747
70   Other Instructional Programs	12,272,985	23,385,294	29,799,101
80   Community Services	815,303	872,060	1,288,892
90   Support Services	53,429,959	54,076,977	54,386,016
<b>B. TOTAL EXPENDITURES</b>	<b>320,472,217</b>	<b>343,400,000</b>	<b>360,400,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>20,455</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>9,771,243</b>	<b>-1,200,000</b>	<b>-3,900,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	468,580	75,000	2,000,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

**Edmonds School District No.015**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,379,100	1,400,000	1,440,000
G.L.845 Restricted for Self-Insurance	526,066	463,587	530,000
G.L.850 Restricted for Uninsured Risks	2,104,263	2,317,935	2,400,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	4,138,501	4,300,000	5,320,000
G.L.890 Unassigned Fund Balance	0	1,200,000	571,000
G.L.891 Unassigned to Minimum Fund Balance Policy		2,693,478	13,139,000
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>11,265,838</b>	<b>12,450,000</b>	<b>25,400,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,672,027	75,000	2,000,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,240,806	1,400,000	1,440,000
G.L.845 Restricted for Self-Insurance	526,066	463,587	530,000
G.L.850 Restricted for Uninsured Risks	2,317,935	2,317,935	2,400,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	6,955,017	4,300,000	5,320,000
G.L.890 Unassigned Fund Balance	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	8,325,230	2,693,478	9,810,000
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>21,037,080</b>	<b>11,250,000</b>	<b>21,500,000</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.



**Edmonds School District No.015**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Edmonds School District No.015

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	56,888,288	50,366,947	53,562,334
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>56,888,288</b>	<b>50,366,947</b>	<b>53,562,334</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	104,244	212,000	212,000
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	91,060	120,758	148,489
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	185,681	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	1,037,460	1,055,000	1,060,000
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	25,162	30,000	30,000
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	29,150	5,250	5,000
2298   School Food Services, Sales of Goods, Supplies and Svcs	1,754,963	2,084,430	2,084,430
2300   Investment Earnings	999,137	400,000	456,071
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	747,279	783,093	4,883,000
2600   Fines and Damages	60,089	45,000	45,000
2700   Rentals and Leases	545,172	538,000	538,000
2800   Insurance Recoveries	85,148	35,000	35,000
2900   Local Support Nontax, Unassigned	1,985,323	6,074,000	7,894,000
2910   E-Rate	0	30,000	30,000
2998   Local School Food Services-non NSLP	XXXXX	XXXXX	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>7,649,869</b>	<b>11,412,531</b>	<b>17,420,990</b>

Edmonds School District No.015

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	180,792,440	189,319,382	196,900,484
3121   Special Education--General Apportionment	7,248,923	7,648,824	7,865,755
3300   Local Effort Assistance	0	0	0
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>188,041,363</b>	<b>196,968,206</b>	<b>204,766,239</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	5,998	0	0
4121   Special Education	28,082,214	29,779,870	32,064,096
4122   Special Ed-Infants and Toddlers-State	2,507,695	2,241,596	0
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	5,716,848	6,161,343	6,518,254
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	1,805,023	1,092,438	1,215,130
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	4,947,925	5,354,985	5,794,589
4174   Highly Capable	626,214	656,143	680,380
4188   Childcare	23,374	458,639	0
4198   School Food Services	102,540	101,099	101,099
4199   Transportation--Operations	16,157,238	16,000,000	13,679,417
4300   Other State Agencies, Unassigned	4,652	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>59,979,721</b>	<b>61,846,113</b>	<b>60,052,965</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

Edmonds School District No.015

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	51,382	60,000	60,000
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>51,382</b>	<b>60,000</b>	<b>60,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	4,348,415	4,267,088	4,154,852
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	111,545	113,259	110,097
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	3,060,999	2,783,776	2,766,910
6152   School Improve, Fed Other Title Grants under ESEA, Fed	612,837	653,351	708,702
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	374,121	682,259	401,888
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	2,327,000
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	3,194,958	2,968,646	2,890,646
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	4,080,000	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0

Edmonds School District No.015

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	47,639	47,741	16,688
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	XXXXX	0	0
6321   Special Education--Medicaid Reimbursement	235,337	200,000	200,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0

Edmonds School District No.015

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	340,601	368,500	406,784
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>12,326,451</b>	<b>16,164,620</b>	<b>13,983,567</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	1,526	0	0
7121   Special Education	1,980,960	2,000,000	2,000,000
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>1,982,487</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	1,592,717	1,349,583	1,880,465
8188   Childcare	0	0	866,840
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	64,619	0	0
8500   Nonfederal, ESD	1,650	10,000	10,000
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0

Edmonds School District No.015

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>8000 TOTAL REVENUES FROM OTHER ENTITES</b>	<b>1,658,986</b>	<b>1,359,583</b>	<b>2,757,305</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	19,555	20,000	20,000
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	1,665,815	0	0
9901   Transfers (local resources)	XXXXX	2,002,000	1,876,600
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>1,685,370</b>	<b>2,022,000</b>	<b>1,896,600</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>330,263,915</b>	<b>342,200,000</b>	<b>356,500,000</b>

Edmonds School District No.015

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	171,514,961	178,353,371	185,375,018
02   Alternative Learning Experience	5,277,884	5,601,917	6,131,002
03   Basic Education - Dropout Reengagement	1,613,182	1,739,744	1,614,415
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>178,406,027</b>	<b>185,695,032</b>	<b>193,120,435</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	XXXXX	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	42,791,881	47,488,464	50,251,721
22   Special Education, Infants and Toddlers, State	2,441,924	2,158,910	0
24   Special Education, Supplemental, Federal	4,228,362	4,109,688	4,024,849
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>49,462,167</b>	<b>53,757,062</b>	<b>54,276,570</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	8,620,991	8,375,989	9,394,492
34   Middle School Career and Technical Education, State	831,954	848,430	1,068,095
38   Vocational, Federal	108,285	109,081	106,652
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>9,561,230</b>	<b>9,333,500</b>	<b>10,569,239</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
47   Skill Center-Facility Upgrades	0	XXXXX	XXXXX
47   Skill Center - Facility Upgrades	XXXXX	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	2,971,555	2,681,090	2,680,335
52   Other Title Grants under ESEA-Federal	594,929	629,251	686,527
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	5,929,307	5,964,981	6,314,302



Edmonds School District No.015

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
56   State Institutions, Centers and Homes, Delinquent	36,850	40,000	40,000
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	1,776,476	1,092,438	1,215,130
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	366,785	668,881	394,008
65   Transitional Bilingual, State	4,802,398	5,157,454	5,613,280
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	46,247	45,980	16,165
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>16,524,547</b>	<b>16,280,075</b>	<b>16,959,747</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	82,860	113,995	139,245
74   Highly Capable	607,915	631,940	659,091
75   Professional Development, State	0	0	XXXXX
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	11,582,210	22,639,359	29,000,765
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>12,272,985</b>	<b>23,385,294</b>	<b>29,799,101</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	240,869	458,639	866,840
89   Other Community Services	574,434	413,421	422,052
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>815,303</b>	<b>872,060</b>	<b>1,288,892</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	33,220,692	33,545,022	33,768,367
98   School Food Services	5,679,708	5,531,955	5,857,409
99   Pupil Transportation	14,529,559	15,000,000	14,760,240
<b>90   TOTAL SUPPORT SERVICES</b>	<b>53,429,959</b>	<b>54,076,977</b>	<b>54,386,016</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>320,472,217</b>	<b>343,400,000</b>	<b>360,400,000</b>

Edmonds School District No.015

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	185,375,018	187,365		111,147,793	16,294,476	48,815,440	3,314,854	5,566,021	12,282	36,787
02   ALE	6,131,002	10,000		3,281,787	706,630	1,573,604	488,581	68,200	2,200	0
03   Basic Education - Dropout Reengagement	1,614,415	0		0	82,874	27,342	28,658	1,475,541	0	0
TOTAL REGULAR INSTRUCTION	193,120,435	197,365		114,429,580	17,083,980	50,416,386	3,832,093	7,109,762	14,482	36,787
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	50,251,721	49,295		24,168,208	9,785,486	14,275,763	300,836	1,623,883	38,250	10,000
22   Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24   Sp Ed, Sup, Fed	4,024,849	2,200		1,252,089	1,389,100	1,296,649	46,411	3,000	35,400	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	54,276,570	51,495		25,420,297	11,174,586	15,572,412	347,247	1,626,883	73,650	10,000
31   Voc, Basic, St	9,394,492	0		4,569,352	617,753	2,059,140	1,564,001	584,246	0	0
34   MidSchCar/Tec	1,068,095	0		553,418	26,353	221,357	235,567	29,100	2,300	0
38   Voc, Fed	106,652	1,700		0	0	0	23,716	31,236	0	50,000
39   Voc, Other	0	0		0	0	0	0	0	0	0

Edmonds School District No.015

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	10,569,239	1,700		5,122,770	644,106	2,280,497	1,823,284	644,582	2,300	50,000
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	2,680,335	22,500		1,471,926	54,449	617,986	507,998	5,176	300	0
52   Other Title Grants under ESEA -Federal	686,527	0	0	327,169	0	137,119	19,514	187,725	15,000	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	6,314,302	20,000		3,650,317	238,986	1,685,240	719,759	0	0	0
56   St In, Ctr/Hm, D	40,000	0		0	0	0	0	40,000	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	1,215,130	0		983,037	0	232,093	0	0	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	394,008	800		52,986	4,608	13,673	22,750	287,691	11,500	0
65   Tran Biling, St	5,613,280	0		2,959,599	497,086	1,514,217	392,378	250,000	0	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Edmonds School District No.015

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	16,165	200		0	7,403	6,562	500	1,000	500	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	16,959,747	43,500	0	9,445,034	802,532	4,206,890	1,662,899	771,592	27,300	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	139,245	1,718		82,992	28,062	25,598	800	75	0	0
74   Highly Capable	659,091	0		318,417	47,217	138,846	98,882	55,729	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	29,000,765	754,723		10,831,241	772,829	3,416,930	5,206,257	8,016,285	2,500	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	29,799,101	756,441		11,232,650	848,108	3,581,374	5,305,939	8,072,089	2,500	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Child Care	866,840	0		59,923	289,022	177,147	340,748	0	0	0
89   Othr Comm Srv	422,052	4,750	0	0	213,366	83,250	50,590	69,096	1,000	0
TOTAL COMMUNITY SERVICES	1,288,892	4,750	0	59,923	502,388	260,397	391,338	69,096	1,000	0
97   Distwide Suppt	33,768,367	202,599	-768,850	567,578	15,632,527	6,443,950	1,674,664	9,997,953	16,946	1,000
98   Schl Food Serv	5,857,409	95,000	-5,000	0	2,092,132	1,529,119	2,073,883	70,375	1,900	0
99   Pupil Transp	14,760,240	21,000	-600,000	0	9,255,541	4,219,739	1,047,250	815,210	1,500	0
TOTAL SUPPORT SERVICES	54,386,016	318,599	-1,373,850	567,578	26,980,200	12,192,808	4,795,797	10,883,538	20,346	1,000

Edmonds School District No.015

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	360,400,000	1,373,850	-1,373,850	166,277,832	58,035,900	88,510,764	18,158,597	29,177,542	141,578	97,787

Edmonds School No. 015

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	4,387,605	11,317		1,601,881	1,471,314	1,049,125	137,126	115,192	1,650	0
22 Lrn Resrc	1,720,667	0		1,084,133	131,384	460,062	8,068	37,020	0	0
23 Princ Off	17,229,759	0		7,758,630	4,864,427	4,602,116	0	4,586	0	0
24 Guid/Coun	7,384,940	5,470		4,795,625	301,333	1,934,966	241,646	105,900	0	0
25 Pupil M/S	3,614,322	0		42,595	2,215,360	948,122	93,495	312,250	2,500	0
26 Health	2,596,677	1,908		1,473,871	306,768	782,701	16,578	13,650	1,201	0
27 Teaching	140,803,677	55,444		92,929,830	4,681,928	36,297,559	2,103,927	4,697,752	450	36,787
28 Extracur	2,920,662	68,690		352,851	1,779,515	572,687	23,579	122,359	981	0
29 Pmt to SD	0							0		
31 InstProDev	1,601,086	0		853,049	149,500	125,962	320,363	152,212	0	0
32 Inst Tech	714,845	1,000			392,947	290,798	19,500	5,100	5,500	0
33 Curriculum	730,228	43,536		255,328	0	80,792	350,572	0	0	0
34 Prof Lrng St	1,670,550	0		0		1,670,550	0	0	0	0
<b>Total</b>	<b>185,375,018</b>	<b>187,365</b>		<b>111,147,793</b>	<b>16,294,476</b>	<b>48,815,440</b>	<b>3,314,854</b>	<b>5,566,021</b>	<b>12,282</b>	<b>36,787</b>
<b>FTE PROGRAM STAFF</b>				<b>1,019.953</b>	<b>225.663</b>					

Edmonds School No. 015

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	275,747	0		119,450	73,155	81,142	2,000	0	0	0
23 Princ Off	758,368	0		313,499	177,638	189,100	75,631	2,500	0	0
24 Guid/Coun	558,436	0		169,533	212,639	176,264	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	118,411	0		85,026	0	33,085	300	0	0	0
27 Teaching	4,031,877	10,000		2,594,279	0	989,548	399,650	36,200	2,200	0
28 Extracur	2,000	0		0	0	0	0	2,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	20,000	0		0	0	0	0	20,000	0	0
32 Inst Tech	352,663	0			243,198	104,465	5,000	0	0	0
33 Curriculum	13,500	0		0	0	0	6,000	7,500	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>6,131,002</b>	<b>10,000</b>		<b>3,281,787</b>	<b>706,630</b>	<b>1,573,604</b>	<b>488,581</b>	<b>68,200</b>	<b>2,200</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>31.850</b>	<b>11.241</b>					

Edmonds School No. 015

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	138,874	0		0	82,874	27,342	28,658	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,475,541	0		0	0	0	0	1,475,541	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>1,614,415</b>	<b>0</b>		<b>0</b>	<b>82,874</b>	<b>27,342</b>	<b>28,658</b>	<b>1,475,541</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.763</b>					



Edmonds School No. 015

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,794,381	1,980		1,492,995	500,918	694,677	33,628	62,683	7,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	33,499	0		0	0	0	0	33,499	0	0
25 Pupil M/S	554,968	0		9,969	328,374	213,158	0	3,467	0	0
26 Health	12,702,552	2,700		8,906,681	249,607	3,318,593	23,875	178,096	13,000	10,000
27 Teaching	33,813,631	44,615		13,656,578	8,680,020	9,996,509	148,333	1,272,126	15,450	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	64,475							64,475		
31 InstProDev	197,772	0		101,985	26,567	52,826	8,000	6,094	2,300	0
32 Inst Tech	49,000	0			0	0	49,000	0	0	0
33 Curriculum	41,443	0		0	0	0	38,000	3,443	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>50,251,721</b>	<b>49,295</b>		<b>24,168,208</b>	<b>9,785,486</b>	<b>14,275,763</b>	<b>300,836</b>	<b>1,623,883</b>	<b>38,250</b>	<b>10,000</b>
<b>FTE PROGRAM STAFF</b>				<b>218.667</b>	<b>172.640</b>					

Edmonds School No. 015

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	229,986	700		0	157,279	69,907	0	0	2,100	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	22,813	0		0	14,614	8,199	0	0	0	0
26 Health	74,506	500		0	31,046	17,348	22,612	3,000	0	0
27 Teaching	3,697,544	1,000		1,252,089	1,186,161	1,201,195	23,799	0	33,300	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>4,024,849</b>	<b>2,200</b>		<b>1,252,089</b>	<b>1,389,100</b>	<b>1,296,649</b>	<b>46,411</b>	<b>3,000</b>	<b>35,400</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>12.200</b>	<b>24.843</b>					

Edmonds School No. 015

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	295,419	0		0	220,029	75,390	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	862,714	0		402,776	207,232	252,706	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	8,061,086	0		4,099,518	190,492	1,622,829	1,564,001	584,246	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	91,507	0		67,058	0	24,449	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	83,766	0		0		83,766	0	0	0	0
<b>Total</b>	<b>9,394,492</b>	<b>0</b>		<b>4,569,352</b>	<b>617,753</b>	<b>2,059,140</b>	<b>1,564,001</b>	<b>584,246</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>42.360</b>	<b>8.781</b>					

Edmonds School No. 015

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	39,892	0		0	26,353	13,539	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	882,277	0		512,778	0	184,632	160,567	22,000	2,300	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	47,139	0		34,544	0	12,595	0	0	0	0
32 Inst Tech	75,000	0			0	0	75,000	0	0	0
33 Curriculum	13,683	0		6,096	0	487	0	7,100	0	0
34 Prof Lrng St	10,104	0		0		10,104	0	0	0	0
<b>Total</b>	<b>1,068,095</b>	<b>0</b>		<b>553,418</b>	<b>26,353</b>	<b>221,357</b>	<b>235,567</b>	<b>29,100</b>	<b>2,300</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.940</b>	<b>0.404</b>					

Edmonds School No. 015

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,200	1,200		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	25,016	500		0	0	0	23,716	800	0	0
29 Pmt to SD	0							0		
31 InstProDev	10,000	0		0	0	0	0	10,000	0	0
32 Inst Tech	20,436	0			0	0	0	20,436	0	0
33 Curriculum	50,000	0		0	0	0	0	0	0	50,000
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>106,652</b>	<b>1,700</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>23,716</b>	<b>31,236</b>	<b>0</b>	<b>50,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Edmonds School No. 015

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	74,835	500		15,457	37,109	19,459	100	2,110	100	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	16,251	0		0	11,341	4,910	0	0	0	0
25 Pupil M/S	20,000	20,000		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,272,815	1,000		1,243,753	5,999	515,009	504,888	2,066	100	0
29 Pmt to SD	0							0		
31 InstProDev	294,434	1,000		212,716	0	78,608	1,010	1,000	100	0
32 Inst Tech	1,000	0			0	0	1,000	0	0	0
33 Curriculum	1,000	0		0	0	0	1,000	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>2,680,335</b>	<b>22,500</b>		<b>1,471,926</b>	<b>54,449</b>	<b>617,986</b>	<b>507,998</b>	<b>5,176</b>	<b>300</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>14.800</b>	<b>0.682</b>					

Edmonds School No. 015

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	1,000	0		0	0	0	0	1,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	1,000	0	0	0	0	0	0	1,000	0	0
24 Guid/Coun	7,500	0		0	0	0	2,500	5,000	0	0
25 Pupil M/S	40,695	0		0	0	0	695	30,000	10,000	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	58,319	0		0	0	0	8,319	50,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	578,013	0		327,169	0	137,119	8,000	100,725	5,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>686,527</b>	<b>0</b>	<b>0</b>	<b>327,169</b>	<b>0</b>	<b>137,119</b>	<b>19,514</b>	<b>187,725</b>	<b>15,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.000</b>	<b>0.000</b>					

Edmonds School No. 015

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	75,540	0		28,427	27,832	19,281	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	198,170	0		37,879	86,500	71,030	2,761	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,886,480	20,000		3,541,642	124,654	1,483,186	716,998	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	59,319	0		42,369	0	16,950	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	94,793	0		0		94,793	0	0	0	0
<b>Total</b>	<b>6,314,302</b>	<b>20,000</b>		<b>3,650,317</b>	<b>238,986</b>	<b>1,685,240</b>	<b>719,759</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>35.249</b>	<b>3.471</b>					



Edmonds School No. 015

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	40,000	0	0	0	0	0	0	40,000	0	0
29 Pmt to SD		0	0	0	0	0	0	0	0	0
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0	0	0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Edmonds School No. 015

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,215,130	0	0	983,037	0	232,093	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,215,130</b>	<b>0</b>	<b>0</b>	<b>983,037</b>	<b>0</b>	<b>232,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Edmonds School No. 015

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	4,200	300		0	0	0	2,000	1,200	700	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	255,191	200		0	0	0	8,000	246,491	500	0
29 Pmt to SD	0							0		
31 InstProDev	126,767	200		52,986	4,608	13,673	5,000	40,000	10,300	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	7,850	100		0	0	0	7,750	0	0	0
<b>Total</b>	<b>394,008</b>	<b>800</b>		<b>52,986</b>	<b>4,608</b>	<b>13,673</b>	<b>22,750</b>	<b>287,691</b>	<b>11,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Edmonds School No. 015

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	268,342	0		136,755	62,438	69,149	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,010,634	0		2,642,979	434,648	1,290,629	392,378	250,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	248,412	0		179,865	0	68,547	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	85,892	0		0		85,892	0	0	0	0
<b>Total</b>	<b>5,613,280</b>	<b>0</b>		<b>2,959,599</b>	<b>497,086</b>	<b>1,514,217</b>	<b>392,378</b>	<b>250,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>28.450</b>	<b>9.337</b>					

Edmonds School No. 015

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	16,165	200		0	7,403	6,562	500	1,000	500	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>16,165</b>	<b>200</b>		<b>0</b>	<b>7,403</b>	<b>6,562</b>	<b>500</b>	<b>1,000</b>	<b>500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.122</b>					

Edmonds School No. 015

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	500	500		0	0	0	0	0	0	0
23 Princ Off	24,118	518		13,163	6,533	3,904	0	0	0	0
25 Pupil M/S	2,145	0		0	1,733	412	0	0	0	0
26 Health	3,956	0		3,196	0	760	0	0	0	0
27 Teaching	108,526	700		66,633	19,796	20,522	800	75	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>139,245</b>	<b>1,718</b>		<b>82,992</b>	<b>28,062</b>	<b>25,598</b>	<b>800</b>	<b>75</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Edmonds School No. 015

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	144,875	0		61,825	41,436	37,730	638	3,246	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	260,954	0		139,342	5,781	50,604	48,244	16,983	0	0
29 Pmt to SD	0							0		
31 InstProDev	193,367	0		117,250	0	40,617	0	35,500	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	50,000	0		0	0	0	50,000	0	0	0
34 Prof Lrng St	9,895	0		0		9,895	0	0	0	0
<b>Total</b>	<b>659,091</b>	<b>0</b>		<b>318,417</b>	<b>47,217</b>	<b>138,846</b>	<b>98,882</b>	<b>55,729</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.600</b>	<b>0.700</b>					

Edmonds School No. 015

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	92,822	0		119	0	28	0	92,675	0	0
22 Lrn Resrc	3,836	0		3,100	0	736	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,157,061	0		31,551	667,161	417,698	29,651	11,000	0	0
25 Pupil M/S	30,017	0		9,045	0	2,147	0	18,825	0	0
26 Health	89,889	0		33,534	0	7,960	46,320	2,075	0	0
27 Teaching	20,539,175	713,203		6,294,867	77,000	1,281,420	4,620,615	7,552,070	0	0
28 Extracur	1,468,665	41,520		696,162	28,668	191,544	501,071	7,200	2,500	0
29 Pmt to SD	0							0		
31 InstProDev	5,595,020	0		3,762,476	0	1,515,304	8,600	308,640	0	0
32 Inst Tech	2,550	0			0	0	0	2,550	0	0
33 Curriculum	480	0		387	0	93	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	13,000	0			0	0	0	13,000	0	0
64 Maintnce	7,500	0			0	0	0	7,500	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	750	0		0	0	0	0	750	0	0
<b>Total</b>	<b>29,000,765</b>	<b>754,723</b>		<b>10,831,241</b>	<b>772,829</b>	<b>3,416,930</b>	<b>5,206,257</b>	<b>8,016,285</b>	<b>2,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.600</b>	<b>8.165</b>					



Edmonds School No. 015

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	21,900	0		0	14,481	7,419	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	844,940	0		59,923	274,541	169,728	340,748	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>866,840</b>	<b>0</b>		<b>59,923</b>	<b>289,022</b>	<b>177,147</b>	<b>340,748</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.700</b>	<b>4.908</b>					

Edmonds School No. 015

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg	94,730	0			45,556	10,830	15,432	22,912	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	327,322	4,750	0	0	167,810	72,420	35,158	46,184	1,000	0
<b>Total</b>	<b>422,052</b>	<b>4,750</b>	<b>0</b>	<b>0</b>	<b>213,366</b>	<b>83,250</b>	<b>50,590</b>	<b>69,096</b>	<b>1,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>2.750</b>					

Edmonds School No. 015

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	268,459	5,300			18,594	358	9,137	231,000	4,070	0
12 Supt Off	680,613	1,200		392,470	96,856	122,522	4,170	59,395	4,000	0
13 Busns Off	3,255,881	24,350		3,500	2,219,096	806,035	43,826	158,424	650	0
14 HR	2,257,431	27,415		159,093	1,276,317	435,271	86,988	269,918	2,429	0
15 Pblc Rltn	901,167	3,735		0	464,242	179,081	24,806	228,503	800	0
25 Pupil M/S	31,585	0		12,515	0	2,970	16,100	0	0	0
61 Supv Bldg	1,178,068	1,542		0	829,950	287,920	32,218	23,238	2,200	1,000
62 Grnd Mnt	1,408,338	24,416			820,340	338,314	125,268	100,000	0	0
63 Oper Bldg	8,335,100	3,000			5,257,384	2,546,706	515,877	10,736	1,397	0
64 Maintnce	3,731,685	98,100	-260,000		2,210,180	831,259	400,000	452,146	0	0
65 Utilities	4,212,798	0	0		0	0	0	4,212,798	0	0
67 Bldg Secu	307,074	1,000			117,631	41,638	12,741	134,064	0	0
68 Insurance	2,160,473	0					0	2,160,473		0
72 Info Sys	4,493,847	7,848	0	0	1,909,371	681,617	59,600	1,834,211	1,200	0
73 Printing	16,339	0	-381,309	0	61,867	26,634	239,613	69,534	0	0
74 Warehouse	488,322	4,693	0	0	297,950	123,487	8,479	53,513	200	0
75 Mtr Pool	41,187	0	-127,541	0	52,749	20,138	95,841	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>33,768,367</b>	<b>202,599</b>	<b>-768,850</b>	<b>567,578</b>	<b>15,632,527</b>	<b>6,443,950</b>	<b>1,674,664</b>	<b>9,997,953</b>	<b>16,946</b>	<b>1,000</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>217.969</b>					

Edmonds School No. 015

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	670,983		0	0	485,076	168,032	500	16,875	500	0
42 Food	1,961,208		0				1,961,208	0		
44 Operation	3,230,218	95,000			1,607,056	1,361,087	112,175	53,500	1,400	0
49 Transfers	-5,000		-5,000							
<b>Total</b>	<b>5,857,409</b>	<b>95,000</b>	<b>-5,000</b>	<b>0</b>	<b>2,092,132</b>	<b>1,529,119</b>	<b>2,073,883</b>	<b>70,375</b>	<b>1,900</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>43.759</b>					

Edmonds School No. 015

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	443,209	0		0	243,758	199,451	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,579,874	6,000		0	1,097,524	405,825	35,000	34,525	1,000	0
52 Operation	11,399,371	0			7,089,993	3,300,943	612,250	395,685	500	0
53 Maintnce	1,722,786	15,000			824,266	313,520	400,000	170,000	0	0
56 Insurance	215,000							215,000		
59 Transfers	-600,000		-600,000							
<b>Total</b>	<b>14,760,240</b>	<b>21,000</b>	<b>-600,000</b>	<b>0</b>	<b>9,255,541</b>	<b>4,219,739</b>	<b>1,047,250</b>	<b>815,210</b>	<b>1,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>130.177</b>					

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,739	0	0
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.500	214,693	205,902	211,176.80	527,942	0	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,471	0	0
01-21-130	OTHER DISTRICT ADMINISTRATOR	4.950	214,693	136,276	162,906.46	806,387	0	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	62,746	0	0
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	143,447	143,447	143,447.00	143,447	0	0
01-21-400	OTHER SUPPORT PERSONNEL	0.400	110,373	110,373	110,372.50	44,149	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>8.850</b>				<b>1,601,881</b>	<b>0</b>	<b>0</b>
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	17,741	0	0
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,915	0	0
01-22-400	OTHER SUPPORT PERSONNEL	0.627	112,704	86,600	87,807.02	55,055	0	0
01-22-410	LIBRARY MEDIA SPECIALIST	9.000	114,507	73,852	108,892.00	980,028	0	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,394	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>9.627</b>				<b>1,084,133</b>	<b>0</b>	<b>0</b>
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	98,589	0	0
01-23-001	SICK LEAVE	0.000	0	0	0.00	126,000	0	0
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,112	0	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,000	0	0
01-23-210	ELEMENTARY PRINCIPAL	23.500	148,115	148,115	148,115.02	3,480,703	0	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	158,506	0	0
01-23-220	ELEMENTARY VICE PRINCIPAL	4.000	133,947	133,947	133,947.00	535,788	0	0

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,012	0	0
01-23-230	SECONDARY PRINCIPAL	10.000	167,434	141,203	157,421.00	1,574,210	0	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	74,196	0	0
01-23-240	SECONDARY VICE PRINCIPAL	11.500	146,577	141,203	145,175.13	1,669,514	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>49.000</b>				<b>7,758,630</b>	<b>0</b>	<b>0</b>
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	82,443	0	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	127,374	0	0
01-24-400	OTHER SUPPORT PERSONNEL	2.515	114,507	77,937	97,603.98	245,474	0	0
01-24-420	COUNSELOR	42.281	114,507	73,852	96,463.16	4,078,559	0	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,671	0	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	252,104	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>44.796</b>				<b>4,795,625</b>	<b>0</b>	<b>0</b>
01-25-002	SUBSTITUTE PAY	0.000	0	0	0.00	739	0	0
01-25-400	OTHER SUPPORT PERSONNEL	0.400	104,627	104,627	104,640.00	41,856	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.400</b>				<b>42,595</b>	<b>0</b>	<b>0</b>
01-26-460	PSYCHOLOGIST	0.500	99,754	86,002	91,502.00	45,751	0	0
01-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,512	0	0
01-26-470	NURSE	13.100	110,373	67,867	90,412.67	1,184,406	0	0
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	27,164	0	0
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	104,309	0	0
01-26-400	OTHER SUPPORT PERSONNEL	1.100	99,754	99,754	99,753.64	109,729	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>14.700</b>				<b>1,473,871</b>	<b>0</b>	<b>0</b>

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,643,761	0	0
01-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	49,146	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,112,870	0	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	486.662	114,507	62,816	99,816.15	48,576,726	0	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,095	0	0
01-27-320	SECONDARY TEACHER	299.739	114,507	64,102	104,002.12	31,173,490	0	0
01-27-330	OTHER TEACHER	46.950	114,507	63,437	102,380.09	4,806,745	0	0
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,095	0	0
01-27-400	OTHER SUPPORT PERSONNEL	3.644	112,704	95,155	101,203.90	368,787	0	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	43.385	114,507	69,297	96,625.91	4,192,115	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>880.380</b>				<b>92,929,830</b>	<b>0</b>	<b>0</b>
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,913	0	0
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,274	0	0
01-28-320	SECONDARY TEACHER	3.200	114,507	100,996	107,395.00	343,664	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>3.200</b>				<b>352,851</b>	<b>0</b>	<b>0</b>
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,350	0	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	102,243	0	0
01-31-330	OTHER TEACHER	3.000	114,507	64,102	94,412.00	283,236	0	0
01-31-400	OTHER SUPPORT PERSONNEL	4.250	114,507	90,093	107,581.18	457,220	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>7.250</b>				<b>853,049</b>	<b>0</b>	<b>0</b>
01-33-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,311	0	0
01-33-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.500	214,693	214,693	214,694.00	107,347	0	0



Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,536	0	0
01-33-400	OTHER SUPPORT PERSONNEL	1.250	114,507	114,507	114,507.20	143,134	0	0
<b>ACTIVITY CODE 33 TOTAL</b>		<b>1.750</b>				<b>255,328</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1,019.95</b>				<b>111,147,793</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,848	0	0
02-22-410	LIBRARY MEDIA SPECIALIST	1.000	114,507	114,507	114,507.00	114,507	0	0
02-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,095	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>1.000</b>				<b>119,450</b>	<b>0</b>	<b>0</b>
02-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	632	0	0
02-23-210	ELEMENTARY PRINCIPAL	2.000	148,115	148,115	148,115.00	296,230	0	0
02-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,637	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.000</b>				<b>313,499</b>	<b>0</b>	<b>0</b>
02-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,327	0	0
02-24-420	COUNSELOR	1.800	86,600	80,419	83,852.78	150,935	0	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,271	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.800</b>				<b>169,533</b>	<b>0</b>	<b>0</b>
02-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,664	0	0
02-26-460	PSYCHOLOGIST	0.500	99,094	99,094	99,094.00	49,547	0	0
02-26-470	NURSE	0.400	90,093	67,867	84,537.50	33,815	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.900</b>				<b>85,026</b>	<b>0</b>	<b>0</b>
02-27-340	ELEMENTARY SPECIALIST TEACHER	1.259	81,905	75,180	76,530.58	96,352	0	0
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	49,665	0	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,105	0	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	4.200	104,627	89,042	99,524.05	418,001	0	0
02-27-320	SECONDARY TEACHER	17.197	114,507	69,943	99,066.35	1,703,644	0	0
02-27-330	OTHER TEACHER	2.194	106,508	79,184	91,893.35	201,614	0	0

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-400	OTHER SUPPORT PERSONNEL	1.300	99,754	81,276	88,383.08	114,898	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>26.150</b>				<b>2,594,279</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>31.850</b>				<b>3,281,787</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	9.600	205,902	133,554	148,757.71	1,428,074	0	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	64,921	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>9.600</b>				<b>1,492,995</b>	<b>0</b>	<b>0</b>
21-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,969	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>				<b>9,969</b>	<b>0</b>	<b>0</b>
21-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	149,902	0	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	336,613	0	0
21-26-400	OTHER SUPPORT PERSONNEL	11.382	114,507	77,937	100,306.19	1,141,685	0	0
21-26-430	OCCUPATIONAL THERAPIST	8.400	114,507	77,874	101,210.60	850,169	0	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	33.200	114,507	69,311	106,286.63	3,528,716	0	0
21-26-460	PSYCHOLOGIST	21.587	114,507	77,279	97,175.94	2,097,737	0	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,566	0	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	112,007	0	0
21-26-470	NURSE	1.400	90,093	64,102	75,240.71	105,337	0	0
21-26-480	PHYSICAL THERAPIST	5.300	114,507	88,222	109,046.98	577,949	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>81.269</b>				<b>8,906,681</b>	<b>0</b>	<b>0</b>
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	313,661	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	817,439	0	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	15.767	114,507	64,102	92,354.98	1,456,161	0	0
21-27-320	SECONDARY TEACHER	23.040	114,507	63,437	96,105.73	2,214,276	0	0
21-27-330	OTHER TEACHER	67.801	114,507	70,808	101,314.36	6,869,215	0	0
21-27-400	OTHER SUPPORT PERSONNEL	16.700	99,754	97,569	99,740.90	1,665,673	0	0

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,945	0	0
21-27-340	ELEMENTARY SPECIALIST TEACHER	3.690	110,373	68,599	85,151.22	314,208	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>126.998</b>				<b>13,656,578</b>	<b>0</b>	<b>0</b>
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,478	0	0
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,934	0	0
21-31-400	OTHER SUPPORT PERSONNEL	0.800	114,507	84,425	99,466.25	79,573	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.800</b>				<b>101,985</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>218.667</b>				<b>24,168,208</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	22,921	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,953	0	0
24-27-310	ELEMENTARY HOMEROOM TEACHER	2.500	114,507	99,754	100,934.40	252,336	0	0
24-27-320	SECONDARY TEACHER	1.500	114,507	82,601	103,872.00	155,808	0	0
24-27-330	OTHER TEACHER	7.900	114,507	70,779	98,329.11	776,800	0	0
24-27-400	OTHER SUPPORT PERSONNEL	0.300	97,569	97,569	97,570.00	29,271	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>12.200</b>				<b>1,252,089</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>12.200</b>				<b>1,252,089</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,660	0	0
31-24-420	COUNSELOR	3.600	114,507	74,532	103,179.44	371,446	0	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,290	0	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,380	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.600</b>				<b>402,776</b>	<b>0</b>	<b>0</b>
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	82,415	0	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	95,350	0	0
31-27-320	SECONDARY TEACHER	37.900	114,507	67,867	103,105.67	3,907,705	0	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,485	0	0
31-27-330	OTHER TEACHER	0.200	62,816	62,816	62,815.00	12,563	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>38.100</b>				<b>4,099,518</b>	<b>0</b>	<b>0</b>
31-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,220	0	0
31-31-320	SECONDARY TEACHER	0.660	99,754	99,754	99,754.55	65,838	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.660</b>				<b>67,058</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>42.360</b>				<b>4,569,352</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,502	0	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,735	0	0
34-27-320	SECONDARY TEACHER	3.600	114,507	75,024	105,009.44	378,034	0	0
34-27-400	OTHER SUPPORT PERSONNEL	1.000	114,507	114,507	114,507.00	114,507	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.600</b>				<b>512,778</b>	<b>0</b>	<b>0</b>
34-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	628	0	0
34-31-320	SECONDARY TEACHER	0.340	99,754	99,754	99,752.94	33,916	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.340</b>				<b>34,544</b>	<b>0</b>	<b>0</b>
34-33-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,096	0	0
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.000</b>				<b>6,096</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>4.940</b>				<b>553,418</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	357	0	0
51-21-250	OTHER SCHOOL ADMINISTRATOR	0.100	150,996	150,996	151,000.00	15,100	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.100</b>				<b>15,457</b>	<b>0</b>	<b>0</b>
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	23,476	0	0
51-27-340	ELEMENTARY SPECIALIST TEACHER	1.420	108,399	92,605	102,585.92	145,672	0	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	3.900	114,507	70,779	85,012.31	331,548	0	0
51-27-330	OTHER TEACHER	6.180	114,507	70,779	100,866.02	623,352	0	0
51-27-400	OTHER SUPPORT PERSONNEL	1.200	99,754	99,754	99,754.17	119,705	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>12.700</b>				<b>1,243,753</b>	<b>0</b>	<b>0</b>
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,698	0	0
51-31-330	OTHER TEACHER	0.300	108,399	108,399	108,400.00	32,520	0	0
51-31-400	OTHER SUPPORT PERSONNEL	1.700	108,399	99,754	103,822.35	176,498	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.000</b>				<b>212,716</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>14.800</b>				<b>1,471,926</b>	<b>0</b>	<b>0</b>

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3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,745	0	0
52-31-400	OTHER SUPPORT PERSONNEL	3.000	114,507	101,290	106,808.00	320,424	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>3.000</b>				<b>327,169</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.000</b>				<b>327,169</b>	<b>0</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-250	OTHER SCHOOL ADMINISTRATOR	0.100	150,996	150,996	151,000.00	15,100	0	0
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	205,902	205,902	205,900.00	10,295	0	0
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,032	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.150</b>				<b>28,427</b>	<b>0</b>	<b>0</b>
55-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	555	0	0
55-24-400	OTHER SUPPORT PERSONNEL	0.300	114,507	114,507	114,506.67	34,352	0	0
55-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,972	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.300</b>				<b>37,879</b>	<b>0</b>	<b>0</b>
55-27-340	ELEMENTARY SPECIALIST TEACHER	0.800	114,507	114,507	114,507.50	91,606	0	0
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	63,588	0	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	13.900	114,507	70,779	99,764.32	1,386,724	0	0
55-27-320	SECONDARY TEACHER	1.400	114,507	79,775	100,553.57	140,775	0	0
55-27-330	OTHER TEACHER	14.899	114,507	70,779	102,005.84	1,519,785	0	0
55-27-400	OTHER SUPPORT PERSONNEL	3.400	99,754	99,754	99,754.12	339,164	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>34.399</b>				<b>3,541,642</b>	<b>0</b>	<b>0</b>
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	740	0	0
55-31-310	ELEMENTARY HOMEROOM TEACHER	0.200	99,754	99,754	99,745.00	19,949	0	0
55-31-330	OTHER TEACHER	0.200	108,399	108,399	108,400.00	21,680	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.400</b>				<b>42,369</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>35.249</b>				<b>3,650,317</b>	<b>0</b>	<b>0</b>

**Edmonds School District No.015**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	983,037	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>983,037</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>983,037</b>	<b>0</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	52,986	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>52,986</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>52,986</b>	<b>0</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	205,902	205,902	205,900.00	10,295	0	0
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,663	0	0
65-21-250	OTHER SCHOOL ADMINISTRATOR	0.800	150,996	150,996	150,996.25	120,797	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.850</b>				<b>136,755</b>	<b>0</b>	<b>0</b>
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	47,316	0	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	3.100	114,507	64,838	90,721.94	281,238	0	0
65-27-320	SECONDARY TEACHER	6.400	114,507	82,919	99,925.94	639,526	0	0
65-27-330	OTHER TEACHER	16.000	114,507	69,297	104,057.75	1,664,924	0	0
65-27-400	OTHER SUPPORT PERSONNEL	0.100	99,754	99,754	99,750.00	9,975	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>25.600</b>				<b>2,642,979</b>	<b>0</b>	<b>0</b>
65-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,696	0	0
65-31-330	OTHER TEACHER	2.000	110,533	65,636	88,084.50	176,169	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.000</b>				<b>179,865</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>28.450</b>				<b>2,959,599</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,899	0	0
73-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,264	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>				<b>13,163</b>	<b>0</b>	<b>0</b>
73-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,196	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.000</b>				<b>3,196</b>	<b>0</b>	<b>0</b>
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	66,633	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>66,633</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>82,992</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	150,996	150,996	150,995.00	60,398	0	0
74-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,427	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.400</b>				<b>61,825</b>	<b>0</b>	<b>0</b>
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,220	0	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,847	0	0
74-27-320	SECONDARY TEACHER	1.200	114,507	75,180	104,395.83	125,275	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.200</b>				<b>139,342</b>	<b>0</b>	<b>0</b>
74-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,743	0	0
74-31-400	OTHER SUPPORT PERSONNEL	1.000	114,507	114,507	114,507.00	114,507	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>117,250</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.600</b>				<b>318,417</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-004	VACATION PAYOFF	0.000	0	0	0.00	119	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>				<b>119</b>	<b>0</b>	<b>0</b>
79-22-004	VACATION PAYOFF	0.000	0	0	0.00	3,100	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.000</b>				<b>3,100</b>	<b>0</b>	<b>0</b>
79-24-004	VACATION PAYOFF	0.000	0	0	0.00	13,161	0	0
79-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,390	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>31,551</b>	<b>0</b>	<b>0</b>
79-25-004	VACATION PAYOFF	0.000	0	0	0.00	113	0	0
79-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,932	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>				<b>9,045</b>	<b>0</b>	<b>0</b>
79-26-004	VACATION PAYOFF	0.000	0	0	0.00	26,257	0	0
79-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,277	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.000</b>				<b>33,534</b>	<b>0</b>	<b>0</b>
79-27-610	ON LEAVE	1.000	114,507	114,507	114,507.00	114,507	0	0
79-27-001	SICK LEAVE	0.000	0	0	0.00	375,000	0	0
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	38,446	0	0
79-27-004	VACATION PAYOFF	0.000	0	0	0.00	429,419	0	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,032,462	0	0
79-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,451	0	0
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,303,582	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>6,294,867</b>	<b>0</b>	<b>0</b>
79-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,957	0	0

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-28-004	VACATION PAYOFF	0.000	0	0	0.00	1,418	0	0
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	511,056	0	0
79-28-510	EXTRACURRICULAR	1.600	114,507	110,373	112,956.88	180,731	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>1.600</b>				<b>696,162</b>	<b>0</b>	<b>0</b>
79-31-004	VACATION PAYOFF	0.000	0	0	0.00	4,644	0	0
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,757,832	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>3,762,476</b>	<b>0</b>	<b>0</b>
79-33-004	VACATION PAYOFF	0.000	0	0	0.00	387	0	0
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.000</b>				<b>387</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.600</b>				<b>10,831,241</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-330	OTHER TEACHER	0.350	69,943	69,943	69,942.86	24,480	0	0
88-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,294	0	0
88-27-310	ELEMENTARY HOMEROOM TEACHER	0.350	97,569	97,569	97,568.57	34,149	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.700</b>				<b>59,923</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.700</b>				<b>59,923</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.



Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	310,000	310,000	310,000.00	310,000	0	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	82,470	0	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>392,470</b>	<b>0</b>	<b>0</b>
97-13-001	SICK LEAVE	0.000	0	0	0.00	3,500	0	0
<b>ACTIVITY CODE 13 TOTAL</b>		<b>0.000</b>				<b>3,500</b>	<b>0</b>	<b>0</b>
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	150,996	150,996	150,996.00	150,996	0	0
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,097	0	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.000</b>				<b>159,093</b>	<b>0</b>	<b>0</b>
97-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,515	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>				<b>12,515</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>567,578</b>	<b>0</b>	<b>0</b>

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3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	12.681	26,376.01	40.31	27.34	32.20	849,310	0	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	14,668	0	0
01-21-960	PROFESSIONAL	3.371	7,012.00	43.14	27.66	40.25	282,223	0	0
01-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,925	0	0
01-21-980	TECHNICAL	2.000	4,160.00	39.14	39.14	39.14	162,834	0	0
01-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,358	0	0
01-21-990	DIRECTOR/SUPERVISOR	0.977	2,032.00	74.31	74.31	74.31	150,996	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>19.029</b>					<b>1,471,314</b>	<b>0</b>	<b>0</b>
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	860	0	0
01-22-910	AIDES	1.486	3,087.72	26.26	22.82	24.43	75,426	0	0
01-22-940	OFFICE/CLERICAL	0.951	1,978.40	27.85	27.85	27.85	55,098	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>2.437</b>					<b>131,384</b>	<b>0</b>	<b>0</b>
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	38,445	0	0
01-23-910	AIDES	3.807	7,913.00	24.36	21.52	23.22	183,767	0	0
01-23-940	OFFICE/CLERICAL	76.658	159,469.1 1	30.90	26.31	28.87	4,603,080	0	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	39,135	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>80.465</b>					<b>4,864,427</b>	<b>0</b>	<b>0</b>
01-24-960	PROFESSIONAL	4.167	8,668.19	39.14	32.19	34.56	299,533	0	0
01-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>4.167</b>					<b>301,333</b>	<b>0</b>	<b>0</b>
01-25-910	AIDES	2.876	5,983.00	27.26	26.86	27.07	161,939	0	0
01-25-960	PROFESSIONAL	26.110	54,304.00	45.29	37.26	37.57	2,040,309	0	0

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	13,112	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>28.986</b>					<b>2,215,360</b>	<b>0</b>	<b>0</b>
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,280	0	0
01-26-910	AIDES	3.175	6,610.35	26.86	23.22	25.27	167,075	0	0
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,150	0	0
01-26-980	TECHNICAL	1.582	3,292.00	33.80	33.80	33.80	111,263	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>4.757</b>					<b>306,768</b>	<b>0</b>	<b>0</b>
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	318,737	0	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	202,399	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	464,237	0	0
01-27-910	AIDES	66.921	139,189.9 0	29.31	21.03	23.97	3,336,816	0	0
01-27-960	PROFESSIONAL	4.837	10,059.61	39.14	23.22	27.80	279,635	0	0
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900	0	0
01-27-980	TECHNICAL	0.973	2,023.46	39.14	39.14	39.14	79,204	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>72.731</b>					<b>4,681,928</b>	<b>0</b>	<b>0</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,357,000	0	0
01-28-940	OFFICE/CLERICAL	0.951	1,978.40	29.88	29.88	29.88	59,115	0	0
01-28-960	PROFESSIONAL	0.508	1,055.60	33.80	33.80	33.80	35,677	0	0
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	400	0	0
01-28-980	TECHNICAL	2.213	4,600.44	39.14	33.80	36.35	167,210	0	0
01-28-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,097	0	0
01-28-990	DIRECTOR/SUPERVISOR	0.977	2,032.00	74.31	74.31	74.31	150,996	0	0

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,020	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>4.649</b>					<b>1,779,515</b>	<b>0</b>	<b>0</b>
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	149,500	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>149,500</b>	<b>0</b>	<b>0</b>
01-32-960	PROFESSIONAL	8.442	17,563.00	27.26	21.03	22.37	392,947	0	0
<b>ACTIVITY CODE 32 TOTAL</b>		<b>8.442</b>					<b>392,947</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>225.663</b>					<b>16,294,476</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000	0	0
02-22-910	AIDES	1.208	2,512.86	25.91	24.36	25.13	63,155	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>1.208</b>					<b>73,155</b>	<b>0</b>	<b>0</b>
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,753	0	0
02-23-910	AIDES	0.594	1,235.20	25.51	25.51	25.51	31,510	0	0
02-23-940	OFFICE/CLERICAL	2.331	4,848.95	30.90	27.41	28.95	140,375	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.925</b>					<b>177,638</b>	<b>0</b>	<b>0</b>
02-24-940	OFFICE/CLERICAL	3.620	7,529.83	29.88	27.34	28.24	212,639	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.620</b>					<b>212,639</b>	<b>0</b>	<b>0</b>
02-32-960	PROFESSIONAL	0.827	1,720.00	37.26	37.26	37.26	64,095	0	0
02-32-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	500	0	0
02-32-980	TECHNICAL	2.661	5,536.00	32.19	32.19	32.19	178,203	0	0
02-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	400	0	0
<b>ACTIVITY CODE 32 TOTAL</b>		<b>3.488</b>					<b>243,198</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>11.241</b>					<b>706,630</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-21-940	OFFICE/CLERICAL	0.300	624.00	27.85	27.85	27.85	17,378	0	0
03-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	380	0	0
03-21-960	PROFESSIONAL	0.170	353.60	41.08	41.08	41.08	14,527	0	0
03-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	347	0	0
03-21-990	DIRECTOR/SUPERVISOR	0.293	609.60	78.22	78.22	78.22	47,685	0	0
03-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,557	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.763</b>					<b>82,874</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.763</b>					<b>82,874</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,370	0	0
21-21-940	OFFICE/CLERICAL	6.208	12,914.61	38.89	26.73	30.51	393,998	0	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,177	0	0
21-21-960	PROFESSIONAL	1.000	2,080.00	41.08	41.08	41.08	85,453	0	0
21-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,693	0	0
21-21-980	TECHNICAL	0.125	260.00	35.49	35.49	35.49	9,227	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>7.333</b>					<b>500,918</b>	<b>0</b>	<b>0</b>
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,004	0	0
21-25-910	AIDES	6.257	13,026.90	26.81	22.82	25.05	326,370	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>6.257</b>					<b>328,374</b>	<b>0</b>	<b>0</b>
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	84,652	0	0
21-26-910	AIDES	0.928	1,930.00	27.66	24.36	25.68	49,562	0	0
21-26-940	OFFICE/CLERICAL	0.654	1,360.20	27.34	27.34	27.34	37,188	0	0
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	250	0	0
21-26-980	TECHNICAL	1.109	2,306.50	33.80	33.80	33.80	77,955	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>2.691</b>					<b>249,607</b>	<b>0</b>	<b>0</b>
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	183,446	0	0
21-27-910	AIDES	142.382	296,163.8 5	33.06	21.52	24.74	7,327,420	0	0
21-27-960	PROFESSIONAL	9.920	20,633.35	45.29	25.11	36.65	756,262	0	0
21-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,590	0	0
21-27-980	TECHNICAL	4.057	8,439.46	45.29	33.80	39.55	333,789	0	0
21-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000	0	0

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	68,513	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>156.359</b>					<b>8,680,020</b>	<b>0</b>	<b>0</b>
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,567	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>26,567</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>172.640</b>					<b>9,785,486</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-940	OFFICE/CLERICAL	2.546	5,296.50	30.90	27.34	29.26	154,984	0	0
24-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,295	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.546</b>					<b>157,279</b>	<b>0</b>	<b>0</b>
24-25-910	AIDES	0.279	578.92	25.51	25.11	25.24	14,614	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.279</b>					<b>14,614</b>	<b>0</b>	<b>0</b>
24-26-910	AIDES	0.557	1,158.00	26.81	26.81	26.81	31,046	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.557</b>					<b>31,046</b>	<b>0</b>	<b>0</b>
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	19,740	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,530	0	0
24-27-910	AIDES	19.348	40,241.52	33.06	21.52	25.26	1,016,615	0	0
24-27-960	PROFESSIONAL	1.513	3,145.96	33.80	25.11	26.51	83,392	0	0
24-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,033	0	0
24-27-980	TECHNICAL	0.600	1,248.02	39.14	39.14	39.14	48,851	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>21.461</b>					<b>1,186,161</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>24.843</b>					<b>1,389,100</b>	<b>0</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.238	494.78	27.85	27.85	27.85	13,780	0	0
31-21-960	PROFESSIONAL	0.252	524.98	30.66	30.66	30.66	16,095	0	0
31-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,996	0	0
31-21-980	TECHNICAL	0.830	1,726.40	41.08	41.08	41.08	70,926	0	0
31-21-990	DIRECTOR/SUPERVISOR	0.684	1,422.40	78.22	78.22	78.22	111,265	0	0
31-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,967	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.004</b>					<b>220,029</b>	<b>0</b>	<b>0</b>
31-24-910	AIDES	3.157	6,562.00	32.76	30.86	31.58	207,232	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.157</b>					<b>207,232</b>	<b>0</b>	<b>0</b>
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	0	0
31-27-910	AIDES	3.620	7,527.09	25.91	22.82	25.04	188,492	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.620</b>					<b>190,492</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>8.781</b>					<b>617,753</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-960	PROFESSIONAL	0.404	840.02	30.66	30.66	30.66	25,753	0	0
34-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.404</b>					<b>26,353</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.404</b>					<b>26,353</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	200	0	0
51-21-980	TECHNICAL	0.500	1,040.00	35.49	35.49	35.49	36,909	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>					<b>37,109</b>	<b>0</b>	<b>0</b>
51-24-940	OFFICE/CLERICAL	0.182	379.56	29.88	29.88	29.88	11,341	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.182</b>					<b>11,341</b>	<b>0</b>	<b>0</b>
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,997	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,002	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>5,999</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.682</b>					<b>54,449</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	150	0	0
55-21-980	TECHNICAL	0.375	780.00	35.49	35.49	35.49	27,682	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.375</b>					<b>27,832</b>	<b>0</b>	<b>0</b>
55-24-910	AIDES	0.650	1,351.00	21.03	21.03	21.03	28,412	0	0
55-24-960	PROFESSIONAL	0.713	1,484.00	39.14	39.14	39.14	58,088	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.363</b>					<b>86,500</b>	<b>0</b>	<b>0</b>
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,996	0	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,819	0	0
55-27-910	AIDES	1.114	2,316.00	25.51	21.03	24.02	55,623	0	0
55-27-960	PROFESSIONAL	0.469	975.04	45.29	33.80	41.58	40,543	0	0
55-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	127	0	0
55-27-980	TECHNICAL	0.150	312.02	33.80	33.80	33.80	10,546	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.733</b>					<b>124,654</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.471</b>					<b>238,986</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,608	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>4,608</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>4,608</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.984	2,047.28	29.88	29.88	29.88	61,173	0	0
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,265	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.984</b>					<b>62,438</b>	<b>0</b>	<b>0</b>
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	11,994	0	0
65-27-910	AIDES	8.353	17,369.97	27.01	22.82	24.33	422,654	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>8.353</b>					<b>434,648</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>9.337</b>					<b>497,086</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-960	PROFESSIONAL	0.122	253.56	29.20	29.20	29.20	7,403	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.122</b>					<b>7,403</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.122</b>					<b>7,403</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,533	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>					<b>6,533</b>	<b>0</b>	<b>0</b>
73-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,733	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>					<b>1,733</b>	<b>0</b>	<b>0</b>
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,796	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>19,796</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>28,062</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-940	OFFICE/CLERICAL	0.700	1,456.00	27.85	27.85	27.85	40,550	0	0
74-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	886	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.700</b>					<b>41,436</b>	<b>0</b>	<b>0</b>
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,781	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>5,781</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.700</b>					<b>47,217</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-24-960	PROFESSIONAL	8.165	16,975.31	39.14	39.14	39.14	664,461	0	0
79-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,700	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>8.165</b>					<b>667,161</b>	<b>0</b>	<b>0</b>
79-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	20,000	0	0
79-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	57,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>77,000</b>	<b>0</b>	<b>0</b>
79-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	28,668	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>28,668</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>8.165</b>					<b>772,829</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-940	OFFICE/CLERICAL	0.250	519.95	27.85	27.85	27.85	14,481	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>					<b>14,481</b>	<b>0</b>	<b>0</b>
88-27-910	AIDES	2.412	5,018.00	25.16	24.36	24.76	124,246	0	0
88-27-960	PROFESSIONAL	2.246	4,669.00	32.19	32.19	32.19	150,295	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.658</b>					<b>274,541</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>4.908</b>					<b>289,022</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,556	0	0
<b>ACTIVITY CODE 63 TOTAL</b>		<b>0.000</b>					<b>45,556</b>	<b>0</b>	<b>0</b>
89-91-930	LABORERS	0.750	1,560.00	29.90	29.90	29.90	46,644	0	0
89-91-940	OFFICE/CLERICAL	1.000	2,080.00	26.73	26.73	26.73	55,598	0	0
89-91-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900	0	0
89-91-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900	0	0
89-91-980	TECHNICAL	1.000	2,080.00	30.66	30.66	30.66	63,768	0	0
<b>ACTIVITY CODE 91 TOTAL</b>		<b>2.750</b>					<b>167,810</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.750</b>					<b>213,366</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,144	0	0
97-11-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,450	0	0
<b>ACTIVITY CODE 11 TOTAL</b>		<b>0.000</b>					<b>18,594</b>	<b>0</b>	<b>0</b>
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	45.19	45.19	45.19	93,987	0	0
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,869	0	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>					<b>96,856</b>	<b>0</b>	<b>0</b>
97-13-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	18,000	0	0
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,963	0	0
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	51,000	0	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,186	0	0
97-13-940	OFFICE/CLERICAL	13.125	27,300.00	38.21	27.34	29.98	818,340	0	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,497	0	0
97-13-960	PROFESSIONAL	7.325	15,236.00	49.94	35.49	44.09	671,795	0	0
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	14,786	0	0
97-13-980	TECHNICAL	1.250	2,600.00	43.14	35.49	41.61	108,181	0	0
97-13-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,538	0	0
97-13-990	DIRECTOR/SUPERVISOR	2.931	6,096.00	101.33	69.18	82.39	502,246	0	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	9,564	0	0
<b>ACTIVITY CODE 13 TOTAL</b>		<b>24.631</b>					<b>2,219,096</b>	<b>0</b>	<b>0</b>
97-14-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	44,129	0	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,074	0	0
97-14-940	OFFICE/CLERICAL	3.000	6,240.00	38.89	27.34	31.19	194,622	0	0

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,567	0	0
97-14-960	PROFESSIONAL	3.750	7,800.00	47.56	32.19	39.84	310,783	0	0
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,677	0	0
97-14-980	TECHNICAL	4.000	8,320.00	47.56	35.49	40.35	335,704	0	0
97-14-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,999	0	0
97-14-990	DIRECTOR/SUPERVISOR	1.954	4,064.00	101.33	74.31	87.82	356,898	0	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,864	0	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>12.704</b>					<b>1,276,317</b>	<b>0</b>	<b>0</b>
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,900	0	0
97-15-940	OFFICE/CLERICAL	1.951	4,058.77	27.34	27.34	27.34	110,967	0	0
97-15-960	PROFESSIONAL	2.954	6,144.00	39.14	27.81	32.57	200,080	0	0
97-15-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,566	0	0
97-15-990	DIRECTOR/SUPERVISOR	0.977	2,032.00	65.73	65.73	65.73	133,554	0	0
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,175	0	0
<b>ACTIVITY CODE 15 TOTAL</b>		<b>5.882</b>					<b>464,242</b>	<b>0</b>	<b>0</b>
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,005	0	0
97-61-940	OFFICE/CLERICAL	3.750	7,800.00	29.88	27.85	28.80	224,619	0	0
97-61-990	DIRECTOR/SUPERVISOR	4.687	9,748.00	76.66	45.29	59.83	583,179	0	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	21,147	0	0
<b>ACTIVITY CODE 61 TOTAL</b>		<b>8.437</b>					<b>829,950</b>	<b>0</b>	<b>0</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,151	0	0

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-62-930	LABORERS	12.250	25,480.00	44.42	29.90	31.88	812,189	0	0
<b>ACTIVITY CODE 62 TOTAL</b>		<b>12.250</b>					<b>820,340</b>	<b>0</b>	<b>0</b>
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	17,346	0	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	111,546	0	0
97-63-960	PROFESSIONAL	1.000	2,080.00	49.94	49.94	49.94	103,871	0	0
97-63-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900	0	0
			203,320.0						
97-63-970	SERVICE WORKERS	97.750	0	28.79	23.24	24.69	5,020,924	0	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	800	0	0
97-63-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,997	0	0
<b>ACTIVITY CODE 63 TOTAL</b>		<b>98.750</b>					<b>5,257,384</b>	<b>0</b>	<b>0</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,298	0	0
97-64-920	CRAFTS/TRADES	27.000	56,160.00	44.42	35.18	39.06	2,193,882	0	0
<b>ACTIVITY CODE 64 TOTAL</b>		<b>27.000</b>					<b>2,210,180</b>	<b>0</b>	<b>0</b>
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,496	0	0
97-67-970	SERVICE WORKERS	1.074	2,232.70	49.94	39.14	47.54	106,135	0	0
<b>ACTIVITY CODE 67 TOTAL</b>		<b>1.074</b>					<b>117,631</b>	<b>0</b>	<b>0</b>
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	47,436	0	0
97-72-940	OFFICE/CLERICAL	0.600	1,248.00	27.85	27.34	27.68	34,545	0	0
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	213	0	0
97-72-960	PROFESSIONAL	5.654	11,760.00	55.06	33.80	45.00	529,235	0	0
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,038	0	0
97-72-980	TECHNICAL	12.408	25,808.00	49.94	33.80	40.62	1,048,421	0	0

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	19,082	0	0
97-72-990	DIRECTOR/SUPERVISOR	1.417	2,946.40	78.22	70.59	74.80	220,401	0	0
<b>ACTIVITY CODE 72 TOTAL</b>		<b>20.079</b>					<b>1,909,371</b>	<b>0</b>	<b>0</b>
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	0	0
97-73-940	OFFICE/CLERICAL	1.000	2,080.00	27.34	27.34	27.34	56,867	0	0
<b>ACTIVITY CODE 73 TOTAL</b>		<b>1.000</b>					<b>61,867</b>	<b>0</b>	<b>0</b>
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,303	0	0
97-74-940	OFFICE/CLERICAL	0.250	520.00	29.88	29.88	29.88	15,538	0	0
97-74-950	OPERATORS	1.000	2,080.00	28.71	28.71	28.90	60,107	0	0
97-74-970	SERVICE WORKERS	3.000	6,240.00	28.71	27.72	28.52	177,973	0	0
97-74-990	DIRECTOR/SUPERVISOR	0.244	508.00	69.18	69.18	69.18	35,144	0	0
97-74-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,885	0	0
<b>ACTIVITY CODE 74 TOTAL</b>		<b>4.494</b>					<b>297,950</b>	<b>0</b>	<b>0</b>
97-75-920	CRAFTS/TRADES	0.668	1,388.40	44.42	35.84	37.99	52,749	0	0
<b>ACTIVITY CODE 75 TOTAL</b>		<b>0.668</b>					<b>52,749</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>217.969</b>					<b>15,632,527</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	14,598	0	0
98-41-990	DIRECTOR/SUPERVISOR	1.954	4,064.00	74.31	65.73	70.02	284,550	0	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,020	0	0
98-41-940	OFFICE/CLERICAL	1.812	3,769.77	29.88	27.85	28.86	108,814	0	0
98-41-960	PROFESSIONAL	0.915	1,904.00	39.14	39.14	39.14	74,528	0	0
98-41-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,566	0	0
<b>ACTIVITY CODE 41 TOTAL</b>		<b>4.681</b>					<b>485,076</b>	<b>0</b>	<b>0</b>
98-44-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,000	0	0
98-44-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	47,221	0	0
98-44-950	OPERATORS	3.264	6,788.08	28.71	28.71	28.78	195,354	0	0
98-44-970	SERVICE WORKERS	35.814	74,494.82	26.78	16.97	18.20	1,355,461	0	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	7,020	0	0
<b>ACTIVITY CODE 44 TOTAL</b>		<b>39.078</b>					<b>1,607,056</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>43.759</b>					<b>2,092,132</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	4.572	9,505.24	26.81	23.22	25.64	243,758	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>4.572</b>					<b>243,758</b>	<b>0</b>	<b>0</b>
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,800	0	0
99-51-940	OFFICE/CLERICAL	2.000	4,160.00	29.88	27.34	28.61	119,018	0	0
99-51-950	OPERATORS	2.000	4,160.00	43.14	33.80	38.47	160,026	0	0
99-51-980	TECHNICAL	8.000	16,640.00	47.56	33.80	38.92	647,639	0	0
99-51-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,928	0	0
99-51-990	DIRECTOR/SUPERVISOR	0.977	2,032.00	74.31	74.31	74.31	150,996	0	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	9,117	0	0
<b>ACTIVITY CODE 51 TOTAL</b>		<b>12.977</b>					<b>1,097,524</b>	<b>0</b>	<b>0</b>
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	16,000	0	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	593,514	0	0
99-52-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	11,000	0	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	633,336	0	0
			212,764.9						
99-52-950	OPERATORS	102.295	5	27.43	27.43	27.43	5,836,143	0	0
<b>ACTIVITY CODE 52 TOTAL</b>		<b>102.295</b>					<b>7,089,993</b>	<b>0</b>	<b>0</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,108	0	0
99-53-920	CRAFTS/TRADES	10.333	21,491.60	44.42	35.84	37.14	798,200	0	0
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	19,958	0	0
<b>ACTIVITY CODE 53 TOTAL</b>		<b>10.333</b>					<b>824,266</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>130.177</b>					<b>9,255,541</b>	<b>0</b>	<b>0</b>

Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Edmonds School District No.015

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
(0) Debit Transfers	1,823,892	XXXXX	1,171,917	XXXXX	1,373,850	XXXXX
(1) Credit Transfers	-1,823,892	XXXXX	-1,171,917	XXXXX	-1,373,850	XXXXX
(2) Certificated Salaries	152,921,458	47.72	158,774,351	46.24	166,277,832	46.14
(3) Classified Salaries	53,156,201	16.59	54,343,125	15.83	58,035,900	16.10
(4) Employee Benefits and Payroll Taxes	75,840,205	23.67	82,855,143	24.13	88,510,764	24.56
(5) Supplies and Materials	11,574,075	3.61	16,218,681	4.72	18,158,597	5.04
(7) Purchased Services	25,972,491	8.10	30,961,460	9.02	29,177,542	8.10
(8) Travel	342,378	0.11	151,519	0.04	141,578	0.04
(9) Capital Outlay	665,409	0.21	95,721	0.03	97,787	0.03
<b>TOTAL EXPENDITURES</b>	<b>320,472,217</b>	<b>100.00</b>	<b>343,400,000</b>	<b>100.00</b>	<b>360,400,000</b>	<b>100.00</b>

Edmonds School District No.015

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	190,150,780	59.33	219,915,556	64.04	229,298,978	63.62
28   Extracur	4,347,116	1.36	4,223,426	1.23	4,391,327	1.22
29   Pmt to SD	60,773	0.02	134,475	0.04	64,475	0.02
<b>TOTAL TEACHING ACTIVITIES</b>	<b>194,558,669</b>	<b>60.71</b>	<b>224,273,457</b>	<b>65.31</b>	<b>233,754,780</b>	<b>64.86</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	5,430,458	1.69	2,015,763	0.59	2,000,250	0.56
24   Guid/Coun	10,463,748	3.27	9,104,758	2.65	10,219,771	2.84
25   Pupil M/S	3,020,493	0.94	4,298,217	1.25	4,759,754	1.32
26   Health	12,948,588	4.04	14,609,142	4.25	15,585,991	4.32
31   InstProDev	9,649,583	3.01	8,212,977	2.39	9,062,836	2.51
32   Inst Tech	1,845,567	0.58	935,262	0.27	1,215,494	0.34
33   Curriculum	2,866,782	0.89	874,320	0.25	908,184	0.25
34   Prof Lrng St	611,552	0.19	0	0.00	1,955,000	0.54
<b>TOTAL TEACHING SUPPORT</b>	<b>46,225,219</b>	<b>14.42</b>	<b>40,050,439</b>	<b>11.66</b>	<b>45,707,280</b>	<b>12.68</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	2,231,047	0.70	1,818,400	0.53	1,961,208	0.54
44   Operation	2,830,478	0.88	3,087,392	0.90	3,230,218	0.90
49   Transfers	-10,541	0.00	-15,030	0.00	-5,000	0.00
52   Operation	10,974,575	3.42	11,304,118	3.29	11,399,371	3.16
53   Maintnce	2,147,154	0.67	2,180,080	0.63	1,722,786	0.48
56   Insurance	130,277	0.04	131,000	0.04	215,000	0.06
59   Transfers	-692,463	-0.22	-600,000	-0.17	-600,000	-0.17
62   Grnd Mnt	1,370,867	0.43	1,200,373	0.35	1,408,338	0.39
63   Oper Bldg	8,515,601	2.66	8,240,635	2.40	8,442,830	2.34
64   Maintnce	4,033,716	1.26	4,095,889	1.19	3,739,185	1.04
65   Utilities	4,538,659	1.42	4,212,798	1.23	4,212,798	1.17
67   Bldg Secu	273,927	0.09	309,444	0.09	307,074	0.09
68   Insurance	2,006,355	0.63	2,104,773	0.61	2,160,473	0.60
72   Info Sys	4,121,353	1.29	4,186,334	1.22	4,493,847	1.25
73   Printing	7,629	0.00	22,649	0.01	16,339	0.00
74   Warehouse	408,979	0.13	480,374	0.14	488,322	0.14
75   Mtr Pool	120,664	0.04	67,777	0.02	41,187	0.01
83   Interest	0	0.00	0	0.00	0	0.00

Edmonds School District No.015

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	617,866	0.19	319,438	0.09	328,072	0.09
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>43,626,142</b>	<b>13.61</b>	<b>43,146,444</b>	<b>12.56</b>	<b>43,562,048</b>	<b>12.09</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	18,004,389	5.62	17,247,744	5.02	18,013,245	5.00
<b>TOTAL UNIT ADMINISTRATION</b>	<b>18,004,389</b>	<b>5.62</b>	<b>17,247,744</b>	<b>5.02</b>	<b>18,013,245</b>	<b>5.00</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	355,982	0.11	364,938	0.11	268,459	0.07
12   Supt Off	673,854	0.21	749,220	0.22	680,613	0.19
13   Busns Off	3,039,900	0.95	3,262,214	0.95	3,255,881	0.90
14   HR	1,999,277	0.62	2,436,082	0.71	2,257,431	0.63
15   Pblc Rltn	801,365	0.25	747,025	0.22	901,167	0.25
21   Supv Inst	7,223,033	2.25	7,743,448	2.25	8,570,171	2.38
41   Supervisn	628,725	0.20	641,193	0.19	670,983	0.19
51   Supervisn	1,652,273	0.52	1,594,493	0.46	1,579,874	0.44
61   Supv Bldg	1,071,837	0.33	1,143,303	0.33	1,178,068	0.33
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>17,446,246</b>	<b>5.44</b>	<b>18,681,916</b>	<b>5.44</b>	<b>19,362,647</b>	<b>5.37</b>
<b>TOTAL EXPENDITURES</b>	<b>320,472,217</b>	<b>100.00</b>	<b>343,400,000</b>	<b>100.00</b>	<b>360,400,000</b>	<b>100.00</b>

Edmonds School District No.015

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	52,749,539	0	52,749,539	47.38	24,992,732
Spring 2021	54,294,189	0	54,294,189	52.62	28,569,602
<b>1100 TOTAL LOCAL TAXES:</b>					<b>53,562,334</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Edmonds School District No.015

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.



Edmonds School District No. 015

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	1,164.027	82.01	269.037	31.05
28   Extracurricular	4.800	0.34	4.649	0.54
TOTAL TEACHING ACTIVITIES	1,168.827	82.35	273.686	31.59
<b>TEACHING SUPPORT</b>				
22   Learning Resources	10.627	0.75	3.645	0.42
24   Guidance and Counseling	50.496	3.56	20.654	2.38
25   Pupil Management and Safety	0.400	0.03	40.094	4.63
26   Health/Related Services	96.869	6.82	8.005	0.92
31   InstProDev	17.450	1.23	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	11.930	1.38
33   Curriculum	1.750	0.12	0.000	0.00
TOTAL TEACHING SUPPORT	177.592	12.51	84.328	9.73
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	39.078	4.51
52   Operations	XXXXX	XXXXX	102.295	11.81
53   Maintenance	XXXXX	XXXXX	10.333	1.19
62   Grounds--Maintenance	XXXXX	XXXXX	12.250	1.41
63   Operation of Buildings	XXXXX	XXXXX	98.750	11.40
64   Maintenance	XXXXX	XXXXX	27.000	3.12
67   Building Security	XXXXX	XXXXX	1.074	0.12
72   Information Systems	0.000	0.00	20.079	2.32
73   Printing	0.000	0.00	1.000	0.12
74   Warehousing and Distribution	0.000	0.00	4.494	0.52
75   Motor Pool	0.000	0.00	0.668	0.08
91   Public Activities	XXXXX	XXXXX	2.750	0.32
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	319.771	36.91
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	51.000	3.59	83.390	9.63
TOTAL UNIT ADMINISTRATION	51.000	3.59	83.390	9.63
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.07	1.000	0.12

Edmonds School District No. 015

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
13   Business Office	0.000	0.00	24.631	2.84
14   Human Resources	1.000	0.07	12.704	1.47
15   Public Relations	0.000	0.00	5.882	0.68
21   Supervision - Instruction	19.950	1.41	34.888	4.03
41   Supervision - Nutrition Services	0.000	0.00	4.681	0.54
51   Supervision - Transportation	0.000	0.00	12.977	1.50
61   Supervision - Building	0.000	0.00	8.437	0.97
TOTAL CENTRAL ADMINISTRATION	21.950	1.55	105.200	12.14
<b>TOTAL FTE STAFF</b>	<b>1,419.369</b>	<b>100.00</b>	<b>866.375</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Edmonds School District No.015

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES</b>			
100   General Student Body	709,966	915,811	850,484
200   Athletics	933,496	941,605	887,540
300   Classes	83,823	99,300	88,164
400   Clubs	661,349	1,214,210	1,033,755
600   Private Moneys	36,126	46,775	50,423
<b>A. TOTAL REVENUES</b>	<b>2,424,760</b>	<b>3,217,701</b>	<b>2,910,366</b>
<b>EXPENDITURES</b>			
100   General Student Body	458,817	776,511	768,390
200   Athletics	1,123,014	1,221,159	1,264,039
300   Classes	83,708	102,323	95,967
400   Clubs	709,652	1,286,014	1,113,570
600   Private Moneys	34,732	46,917	51,449
<b>B. TOTAL EXPENDITURES</b>	<b>2,409,923</b>	<b>3,432,924</b>	<b>3,293,415</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>14,836</b>	<b>-215,223</b>	<b>-383,049</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,730,652	1,752,689	1,658,503
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	17,321	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>1,747,973</b>	<b>1,752,689</b>	<b>1,658,503</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,751,673	1,537,466	1,275,454
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	11,136	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>1,762,810</b>	<b>1,537,466</b>	<b>1,275,454</b>

**Edmonds School District No.015**

**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Edmonds School District No.015

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	55,061,171	58,212,140	59,736,900
2000   Local Nontax Support	-17	0	0
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>55,061,154</b>	<b>58,212,140</b>	<b>59,736,900</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	37,035,000	42,795,000	48,205,000
Interest on Bonds	14,975,975	13,140,825	10,962,600
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	300,000	300,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>52,010,975</b>	<b>56,235,825</b>	<b>59,467,600</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>3,050,179</b>	<b>1,976,315</b>	<b>269,300</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	26,780,324	29,702,752	29,787,450
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>26,780,324</b>	<b>29,702,752</b>	<b>29,787,450</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	29,830,503	31,679,067	30,056,750
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Edmonds School District No.015

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>29,830,503</b>	<b>31,679,067</b>	<b>30,056,750</b>

Edmonds School District No.015

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	55,061,171	58,212,140	59,736,900
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>55,061,171</b>	<b>58,212,140</b>	<b>59,736,900</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	-17	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>-17</b>	<b>0</b>	<b>0</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>55,061,154</b>	<b>58,212,140</b>	<b>59,736,900</b>

Edmonds School District No.015

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	60,000,000	0	60,000,000	47.38	28,428,000
Spring 2021	59,500,000	0	59,500,000	52.62	31,308,900
<b>1100 TOTAL LOCAL TAXES:</b>					<b>59,736,900</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).



**Edmonds School District No.015**

**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
08-15-2012	87,420,000	14,190,000
06-02-2014	150,000,000	141,500,000
12-02-2015	22,115,000	22,040,000
07-12-2016	57,015,000	55,810,000
10-31-2017	38,720,000	22,135,000
<b>TOTAL VOTED BONDS</b>	<b>355,270,000</b>	<b>255,675,000</b>

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
<b>TOTAL ALL BONDS</b>	<b>355,270,000</b>	<b>255,675,000 2/</b>

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Edmonds School District No.015

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	14,525,943	15,443,400	20,209,600
2000   Local Nontax Support	4,121,730	2,270,000	1,790,400
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	12,238,882	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	35,000	0	0
9000   Other Financing Sources	20,455	202,286,600	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>30,942,010</b>	<b>220,000,000</b>	<b>22,000,000</b>
<b>EXPENDITURES</b>			
10   Sites	15,989,907	15,504,700	3,373,628
20   Buildings	31,522,415	39,967,300	24,755,372
30   Equipment	2,715,514	8,086,000	5,771,000
40   Energy	0	0	0
50   Sales and Lease Expenditures	242,697	300,000	100,000
60   Bond Issuance Expenditures	0	930,000	0
90   Debt Expenditures	XXXXX	10,000	0
<b>B. TOTAL EXPENDITURES</b>	<b>53,993,770</b>	<b>64,798,000</b>	<b>34,000,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>1,665,815</b>	<b>2,002,000</b>	<b>1,876,600</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-24,717,575</b>	<b>153,200,000</b>	<b>-13,876,600</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	52,615,503	13,004,700	7,624,580
G.L.862 Committed from Levy Proceeds	4,889,425	11,209,101	9,573,364
G.L.863 Restricted from State Proceeds	-8,023,355	3,453,368	5,050,086

Edmonds School District No.015

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	3,242,262	4,105,510	1,704,970
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	50,000	50,000	50,000
G.L.889 Assigned to Fund Purposes	423,603	0	0
G.L.890 Unassigned Fund Balance	423,603	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>53,197,438</b>	<b>31,822,679</b>	<b>24,003,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	564,212	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	12,236,047	181,259,300	1,000,000
G.L.862 Committed from Levy Proceeds	7,103,164	524,501	5,855,194
G.L.863 Restricted from State Proceeds	3,538,615	2,753,368	3,199,966
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	4,564,223	435,510	21,240
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	50,000	50,000	50,000
G.L.889 Assigned to Fund Purposes	423,603	0	0
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>28,479,863</b>	<b>185,022,679</b>	<b>10,126,400</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Edmonds School District No.015

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	14,525,943	15,443,400	20,209,600
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>14,525,943</b>	<b>15,443,400</b>	<b>20,209,600</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	967,250	1,963,148	654,830
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	49,356	140,000	50,000
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	158,940	166,852	1,085,570
2800   Insurance Recoveries	2,639,144	0	0
2900   Local Support Nontax, Unassigned	208,646	0	0
2910   E-Rate	98,393	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>4,121,730</b>	<b>2,270,000</b>	<b>1,790,400</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	12,238,882	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>12,238,882</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

Edmonds School District No.015

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	35,000	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>35,000</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	202,286,600	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	20,455	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>20,455</b>	<b>202,286,600</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>30,942,010</b>	<b>220,000,000</b>	<b>22,000,000</b>

Edmonds School District No.015

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	16,000,000	0	16,000,000	47.38	7,580,800
Spring 2021	24,000,000	0	24,000,000	52.62	12,628,800
<b>1100 TOTAL LOCAL TAXES:</b>					<b>20,209,600</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Edmonds School District No.015

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Contingency	6,261,148	2,788,028	3,473,120	0	0	0	0	0	0
Modernizations	3,075,800	66,300	2,904,500	105,000	0	0	0	0	0
Property Management	350,000	250,000	0	0	0	0	100,000	0	0
Renewal Projects	18,647,052	269,300	18,377,752	0	0	0	0	0	0
Technology	5,666,000	0	0	0	5,666,000	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>34,000,000</b>	<b>3,373,628</b>	<b>24,755,372</b>	<b>105,000</b>	<b>5,666,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

Edmonds School District No.015

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	0.750	143,447	143,447	143,446.67	107,585	0	0
CP-CP-400	OTHER SUPPORT PERSONNEL	8.400	114,507	82,919	106,275.95	892,718	0	0
<b>ACTIVITY CODE CP TOTAL</b>		<b>9.150</b>				<b>1,000,303</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>9.150</b>				<b>1,000,303</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Edmonds School District No.015

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-940	OFFICE/CLERICAL	2.650	5,512.00	29.88	27.34	27.93	153,976	0	0
CP-CP-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,385	0	0
CP-CP-960	PROFESSIONAL	5.061	10,527.30	45.29	37.26	41.50	436,926	0	0
CP-CP-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,860	0	0
CP-CP-980	TECHNICAL	4.050	8,424.00	49.94	35.49	40.21	338,736	0	0
CP-CP-990	DIRECTOR/SUPERVISOR	3.468	7,213.60	78.22	69.18	72.77	524,967	0	0
CP-CP-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,060	0	0
CP-CP-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	27,580	0	0
<b>ACTIVITY CODE CP TOTAL</b>		<b>15.229</b>					<b>1,493,490</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>15.229</b>					<b>1,493,490</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Edmonds School District No.015

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Edmonds School District No.015

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	45,181	25,000	25,000
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	1,229,739	1,145,481	1,285,711
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	27,500	27,500
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>1,274,919</b>	<b>1,197,981</b>	<b>1,338,211</b>

Edmonds School District No.015

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	0	0	0
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,274,919</b>	<b>1,197,981</b>	<b>1,338,211</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,973,251	2,200,000	2,200,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>1,973,251</b>	<b>2,200,000</b>	<b>2,200,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	0	0	0
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	0	0	0
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-698,331</b>	<b>-1,002,019</b>	<b>-861,789</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,413,468	2,706,332	2,276,465
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>3,413,468</b>	<b>2,706,332</b>	<b>2,276,465</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,715,137	1,704,313	1,414,676
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

**Edmonds School District No.015**

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>2,715,137</b>	<b>1,704,313</b>	<b>1,414,676</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Edmonds School District No.015

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.