

June 2015

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	76	87	81	68	63	73	77	525	487.00	496	459.50	29	27.50	470.41	480.30	9.89	45.5%
BRIER	67	90	54	60	59	49	54	433	399.52	378	344.02	55	55.50	345.38	397.03	51.65	19.2%
CEDAR VALLEY	78	68	70	55	64	49	57	441	441.00	444	444.00	-3	-3.00	445.71	429.20	-16.51	84.1%
CEDAR WAY	70	77	71	73	51	55	54	451	416.00	429	392.20	22	23.80	395.05	413.35	18.30	47.9%
CHASE LAKE	79	51	53	51	46	44	55	379	365.06	368	354.09	11	10.97	347.70	360.45	12.75	56.7%
COLLEGE PLACE	105	80	69	64	66	54	64	502	502.00	492	492.00	10	10.00	488.86	501.65	12.79	76.7%
EDMONDS ELEM	46	48	61	47	59	42	47	350	327.00	339	318.18	11	8.82	301.02	327.90	26.88	18.9%
EDMONDS HEIGHTS K-12	22	31	32	26	37	40	52	240	228.80	251	235.15	-11	-6.35	214.00	227.78	13.78	30.5%
HAZELWOOD	65	86	77	72	66	80	66	512	478.62	495	456.50	17	22.12	473.46	479.90	6.44	36.5%
HILLTOP	110	76	79	81	63	65	79	553	498.00	542	497.67	11	0.33	470.18	499.91	29.73	20.6%
LYNNDALE	71	75	53	61	62	64	66	452	416.50	429	393.50	23	23.00	393.69	419.80	26.11	54.2%
LYNNWOOD	84	92	85	83	91	90	86	611	568.12	577	529.00	34	39.12	551.61	555.71	4.10	53.7%
MADRONA K-8	69	61	70	69	74	73	72	488	453.50	498	466.50	-10	-13.00	458.00	456.68	-1.32	12.3%
MAPLEWOOD CNTR	2	3	2	3				10	9.00	11	10.56	-1	-1.56	12.00	9.50	-2.50	44.4%
MAPLEWOOD K-8	44	44	48	54	54	54	56	354	332.04	370	347.04	-16	-15.00	334.00	331.38	-2.62	8.2%
MARTHA LAKE	62	70	63	76	79	93	83	526	495.00	555	519.50	-29	-24.50	498.73	487.25	-11.48	40.9%
MEADOWDALE	72	71	68	67	66	69	89	502	466.00	497	463.90	5	2.10	461.04	469.05	8.01	52.2%
MNTLK TERR	62	73	64	70	62	47	62	440	409.04	466	428.55	-26	-19.51	439.32	412.70	-26.62	57.7%
OAK HEIGHTS	76	80	76	78	72	90	65	537	499.00	553	510.50	-16	-11.50	514.39	501.70	-12.69	41.7%
SEAVIEW	50	47	56	54	48	51	57	363	338.00	345	324.50	18	13.50	308.34	342.25	33.91	26.7%
SHERWOOD	65	83	69	49	60	64	60	450	417.50	422	388.00	28	29.50	386.96	408.10	21.14	27.8%
SPRUCE	72	102	88	67	69	65	67	530	529.83	540	540.00	-10	-10.17	556.57	519.58	-36.99	55.1%
TERRACE PARK	62	59	56	52	43	46	39	357	326.02	353	322.52	4	3.50	316.85	332.32	15.47	37.0%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		23	38	49	52	66	61	289	289.00	303	303.00	-14	-14.00	310.00	290.70	-19.30	6.2%
WESTGATE	73	72	85	59	50	67	59	465	428.50	452	416.30	13	12.20	418.46	428.70	10.24	33.5%
SPED CONTRACT/UNASSIGN	7	1	2	3	4	2	8	27	6.82	30	6.59	-3	0.23	6.00	5.89	-0.11	
ELEM. HEADCOUNT	1589	1650	1570	1491	1460	1492	1535	10,787		10,635		152					
ELEM. FTE	944.09	1649.03	1567.15	1489.05	1455.37	1490.05	1532.13		10,126.87		9,963.27		163.60	9,917.73	10,088.77	171.04	43.7%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	374	371.12	354	353.00	728	724.12	699	695.24	29	28.88	751.11	718.93	-32.18	46.0%
BRIER TERRACE	317	316.40	337	335.60	654	652.00	641	638.52	13	13.48	656.77	656.29	-0.48	29.8%
COLLEGE PLACE	253	251.40	264	264.00	517	515.40	538	536.32	-21	-20.92	523.90	518.72	-5.18	49.1%
MEADOWDALE	356	356.00	338	337.80	694	693.80	739	738.20	-45	-44.40	684.83	682.86	-1.97	42.1%
EDMONDS HEIGHTS K-12	55	54.94	53	53.00	108	107.94	98	96.80	10	11.14	95.00	106.79	11.79	
MADRONA K-8	74	74.00	74	74.00	148	148.00	152	152.00	-4	-4.00	150.00	148.30	-1.70	
MAPLEWOOD CNTR	4	4.06	4	4.00	8	8.06	5	5.00	3	3.06	13.00	7.35	-5.65	
MAPLEWOOD K-8	56	56.00	54	53.80	110	109.80	112	112.00	-2	-2.20	113.00	109.84	-3.16	
SPED CONTRACT/UNASSIGN	2	2.00	2	1.02	4	3.02	4	3.02	0	0.00	3.00	3.12	0.12	
MS TOTALS	1,491	1,485.92	1,480	1,476.22	2,971	2,962.14	2,988	2,977.10	-17	-14.96	2,990.61	2,952.20	-38.41	41.5%

June 2015

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	434	432.80	404	400.20	383	353.60	365	315.20	1,586	1,501.80	1,576	1,500.60	10	1.20	1,535.39	1,541.92	6.53	31.8%
LYNNWOOD	345	344.80	321	319.00	351	334.20	346	321.40	1,363	1,319.40	1,412	1,369.20	-49	-49.80	1,323.03	1,337.02	13.99	44.2%
MEADOWDALE	444	441.27	400	397.00	360	336.20	303	263.80	1,507	1,438.27	1,474	1,383.68	33	54.59	1,461.38	1,480.01	18.63	34.0%
MNTLK TERR	321	317.72	319	315.40	290	274.72	270	237.60	1,200	1,145.44	1,156	1,092.58	44	52.86	1,184.50	1,173.73	-10.77	33.9%
SCRIBER LAKE	30	21.96	56	44.78	64	52.24	144	116.73	294	235.71	316	247.73	-22	-12.02	236.00	246.02	10.02	35.7%
EDMONDS HEIGHTS K-12	49	48.40	40	39.40	28	14.36	27	16.44	144	118.60	148	119.92	-4	-1.32	135.00	120.27	-14.73	
E-LEARNING	16	17.00	18	25.40	16	42.80	42	70.40	92	155.60	94	162.84	-2	-7.24	130.00	125.92	-4.08	
MAPLEWOOD CNTR	2	2.00	5	4.80	3	3.00	8	8.00	18	17.80	19	18.80	-1	-1.00	18.00	17.20	-0.80	
SPED CONTRACT/UNASSIGN	1	1.00	3	2.02	5	4.56	1	1.00	10	8.58	10	8.62	0	-0.04	9.00	7.10	-1.90	
EDCAP - Open Doors			4	3.33	48	45.13	205	175.21	257	223.67	293	205.20	-36	18.47	260.00	246.66	-13.34	
HS TOTALS	1,642	1,626.95	1,570	1,551.33	1,548	1,460.81	1,711	1,525.78	6,471	6,164.87	6,498	6,109.17	-27	55.70	6,292.30	6,295.85	3.55	33.8%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,589	1,620	-31	-1.9%	944.09	967.21	-23.12	-2.4%	943.61			
K-3	6,300	6,162	138	2.2%	5,649.32	5,496.54	152.78	2.8%	5,380.58			
4-6	4,487	4,473	14	0.3%	4,477.55	4,466.73	10.82	0.2%	4,537.15			
K-6	10,787	10,635	152	1.4%	10,126.87	9,963.27	163.60	1.6%	9,917.73	10,088.77	171.04	43.7%
7-8	2,971	2,988	-17	-0.6%	2,962.14	2,977.10	-14.96	-0.5%	2,990.61	2,952.20	-38.41	41.5%
9-12	6,471	6,498	-27	-0.4%	6,164.87	6,109.17	55.70	0.9%	6,292.30	6,295.85	3.55	33.8%
GRAND TOTAL	20,229	20,121	108	0.5%	19,253.88	19,049.54	204.34	1.1%	19,200.64	19,336.82	136.18	38.1%

Data as of Jun-01-2015

additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. XX in the Middle School and High School sections refers you back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.