

February 2015

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	74	79	82	68	64	75	75	517	480.00	498	460.50	19	19.50	470.41	478.17	7.76	44.3%
BRIER	67	89	56	57	60	48	55	432	398.52	377	344.02	55	54.50	345.38	396.70	51.32	16.9%
CEDAR VALLEY	78	71	69	56	63	47	52	436	436.00	444	444.00	-8	-8.00	445.71	423.17	-22.54	82.3%
CEDAR WAY	71	75	73	71	52	53	54	449	413.50	416	380.50	33	33.00	395.05	412.67	17.62	46.5%
CHASE LAKE	80	49	52	49	47	43	57	377	361.56	364	350.06	13	11.50	347.70	358.54	10.84	55.7%
COLLEGE PLACE	100	85	71	65	68	60	65	514	504.50	491	491.05	23	13.45	488.86	499.75	10.89	74.3%
EDMONDS ELEM	46	47	63	47	59	43	47	352	329.00	341	319.68	11	9.32	301.02	329.00	27.98	17.9%
EDMONDS HEIGHTS K-12	22	31	35	26	38	40	52	244	230.24	247	231.99	-3	-1.75	214.00	224.60	10.60	31.7%
HAZELWOOD	66	86	77	72	66	79	65	511	478.00	499	459.50	12	18.50	473.46	480.67	7.21	35.8%
HILLTOP	110	74	79	80	64	66	81	554	498.67	541	497.67	13	1.00	470.18	500.83	30.65	20.4%
LYNNDALE	72	74	54	64	63	66	68	461	425.00	429	393.50	32	31.50	393.69	419.83	26.14	53.4%
LYNNWOOD	80	92	80	84	89	87	85	597	556.12	578	528.50	19	27.62	551.61	549.68	-1.93	50.3%
MADRONA K-8	69	62	69	71	74	74	72	491	456.50	497	464.56	-6	-8.06	458.00	457.30	-0.70	11.7%
MAPLEWOOD CNTR	2	3	2	4				11	10.00	12	11.56	-1	-1.56	12.00	9.83	-2.17	45.9%
MAPLEWOOD K-8	44	44	48	54	54	54	56	354	332.04	370	347.08	-16	-15.04	334.00	330.94	-3.06	8.2%
MARTHA LAKE	67	70	61	76	77	90	84	525	491.50	552	515.50	-27	-24.00	498.73	483.67	-15.06	39.0%
MEADOWDALE	73	73	71	65	63	70	88	503	466.50	506	471.50	-3	-5.00	461.04	467.42	6.38	50.3%
MNTLK TERR	62	73	67	72	60	48	62	444	413.04	463	426.05	-19	-13.01	439.32	414.37	-24.95	54.3%
OAK HEIGHTS	76	81	77	74	70	91	65	534	496.00	558	514.00	-24	-18.00	514.39	504.17	-10.22	41.4%
SEAVIEW	50	50	56	52	48	50	56	362	337.00	353	332.50	9	4.50	308.34	344.75	36.41	26.5%
SHERWOOD	67	78	67	48	57	62	59	438	404.50	423	390.50	15	14.00	386.96	405.67	18.71	28.1%
SPRUCE	70	98	89	63	69	66	68	523	522.83	538	538.00	-15	-15.17	556.57	514.00	-42.57	53.3%
TERRACE PARK	62	62	58	54	43	47	40	366	335.02	346	315.52	20	19.50	316.85	335.26	18.41	36.9%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		24	38	49	53	66	61	291	291.00	307	307.00	-16	-16.00	310.00	291.83	-18.17	6.2%
WESTGATE	71	71	85	60	49	68	60	464	428.50	452	414.80	12	13.70	418.46	429.25	10.79	31.7%
SPED CONTRACT/UNASSIGN	8	1	1	5	5	3	7	30	5.92	32	6.69	-2	-0.77	6.00	5.42	-0.58	
<b>ELEM. HEADCOUNT</b>	1587	1642	1580	1486	1455	1496	1534	10,780		10,634		146					
<b>ELEM. FTE</b>	928.62	1641.03	1578.13	1481.43	1449.3	1492.74	1530.21		10,101.46		9,956.23		145.23	9,917.73	10,067.47	149.74	42.3%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	378	376.80	353	349.64	731	726.44	697	695.32	34	31.12	751.11	716.13	-34.98	45.8%
BRIER TERRACE	318	318.00	340	339.60	658	657.60	647	646.40	11	11.20	656.77	657.28	0.51	28.9%
COLLEGE PLACE	254	253.20	265	265.00	519	518.20	536	535.60	-17	-17.40	523.90	520.20	-3.70	48.2%
MEADOWDALE	356	356.00	332	331.60	688	687.60	742	740.80	-54	-53.20	684.83	676.23	-8.60	41.7%
EDMONDS HEIGHTS K-12	56	55.06	54	54.00	110	109.06	96	95.00	14	14.06	95.00	105.51	10.51	
MADRONA K-8	74	74.00	74	74.00	148	148.00	153	153.00	-5	-5.00	150.00	148.83	-1.17	
MAPLEWOOD CNTR	4	4.06	4	4.00	8	8.06	6	6.00	2	2.06	13.00	6.87	-6.13	
MAPLEWOOD K-8	56	56.00	54	54.00	110	110.00	112	112.00	-2	-2.00	113.00	109.83	-3.17	
SPED CONTRACT/UNASSIGN	2	2.00	2	1.02	4	3.02	5	3.62	-1	-0.60	3.00	3.19	0.19	
<b>MS TOTALS</b>	1,498	1,495.12	1,478	1,472.86	2,976	2,967.98	2,994	2,987.74	-18	-19.76	2,990.61	2,944.08	-46.54	40.9%

February 2015

High School Summary																			
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
	HC	FTE	HC	FTE	HC Diff	FTE Diff													
EDMONDS-WOODWAY	442	441.40	415	410.60	389	358.00	376	330.00	1,622	1,540.00	1,606	1,537.80	16	2.20	1,535.39	1,563.40	28.01	31.4%	
LYNNWOOD	344	343.80	318	319.20	348	332.60	360	334.90	1,370	1,330.50	1,449	1,401.40	-79	-70.90	1,323.03	1,347.60	24.57	42.4%	
MEADOWDALE	447	446.07	417	415.00	369	344.64	316	278.62	1,549	1,484.33	1,510	1,417.68	39	66.65	1,461.38	1,500.33	38.95	32.3%	
MNTLK TERR	322	320.40	329	325.00	298	281.80	277	240.40	1,226	1,167.60	1,181	1,117.26	45	50.34	1,184.50	1,187.38	2.88	30.6%	
SCRIBER LAKE	24	21.44	45	39.02	114	89.44	123	96.64	306	246.54	311	255.52	-5	-8.98	236.00	248.07	12.07	27.5%	
EDMONDS HEIGHTS K-12	49	47.96	40	38.88	27	15.20	28	15.33	144	117.37	148	119.40	-4	-2.03	135.00	121.11	-13.89		
E-LEARNING	7	8.60	12	18.00	13	33.60	44	62.00	76	122.20	63	131.24	13	-9.04	130.00	101.70	-28.30		
MAPLEWOOD CNTR	2	2.00	5	4.80	3	3.00	8	8.00	18	17.80	19	18.80	-1	-1.00	18.00	16.80	-1.20		
SPED CONTRACT/UNASSIGN	1	1.00	3	2.02	4	3.56	1	1.00	9	7.58	12	10.02	-3	-2.44	9.00	6.28	-2.72		
EDCAP - Open Doors			4	4.00	44	43.04	254	220.56	302	267.60	298	214.54	4	53.06	260.00	248.65	-11.35		
<b>HS TOTALS</b>	1,638	1,632.67	1,588	1,576.52	1,609	1,504.88	1,787	1,587.45	6,622	6,301.52	6,597	6,223.66	25	77.86	6,292.30	6,341.32	49.02	31.8%	

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,587	1,623	-36	-2.2%	928.62	968.14	-39.52	-4.1%	943.61			
K-3	6,295	6,156	139	2.3%	5,629.21	5,489.37	139.84	2.5%	5,380.58			
4-6	4,485	4,478	7	0.2%	4,472.25	4,466.86	5.39	0.1%	4,537.15			
K-6	10,780	10,634	146	1.4%	10,101.46	9,956.23	145.23	1.5%	9,917.73	10,067.47	149.74	42.3%
7-8	2,976	2,994	-18	-0.6%	2,967.98	2,987.74	-19.76	-0.7%	2,990.61	2,944.07	-46.54	40.9%
9-12	6,622	6,597	25	0.4%	6,301.52	6,223.66	77.86	1.3%	6,292.30	6,341.32	49.02	31.8%
<b>GRAND TOTAL</b>	20,378	20,225	153	0.8%	19,370.96	19,167.63	203.33	1.1%	19,200.64	19,352.87	152.23	36.7%

Data as of Feb-02-2015  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. XX in the Middle School and High School sections refers you back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.