

January 2015

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	74	80	82	68	64	74	73	515	478.00	497	459.50	18	18.50	470.41	477.80	7.39	43.7%
BRIER	68	86	56	57	60	47	56	430	396.05	377	343.52	53	52.53	345.38	396.33	50.95	17.0%
CEDAR VALLEY	75	69	68	55	63	46	51	427	427.00	443	443.00	-16	-16.00	445.71	420.60	-25.11	80.8%
CEDAR WAY	71	72	74	71	52	53	54	447	411.50	417	381.50	30	30.00	395.05	412.50	17.45	45.0%
CHASE LAKE	81	50	51	47	47	43	57	376	360.56	366	352.06	10	8.50	347.70	357.94	10.24	55.6%
COLLEGE PLACE	98	86	70	65	68	60	64	511	501.50	491	491.05	20	10.45	488.86	498.80	9.94	73.8%
EDMONDS ELEM	46	47	63	47	59	43	47	352	329.00	340	318.68	12	10.32	301.02	329.00	27.98	18.2%
EDMONDS HEIGHTS K-12	18	30	31	26	35	40	53	233	223.31	247	231.99	-14	-8.68	214.00	223.47	9.47	32.9%
HAZELWOOD	65	86	78	72	64	79	66	510	477.50	500	460.00	10	17.50	473.46	481.20	7.74	35.9%
HILLTOP	105	74	81	79	66	66	81	552	499.17	540	496.17	12	3.00	470.18	501.26	31.08	20.1%
LYNNDALE	70	72	56	65	63	65	66	457	422.00	427	391.50	30	30.50	393.69	418.80	25.11	52.1%
LYNNWOOD	80	91	77	84	86	86	84	588	547.12	584	534.50	4	12.62	551.61	548.39	-3.22	51.4%
MADRONA K-8	69	63	68	71	75	74	72	492	457.56	497	465.50	-5	-7.94	458.00	457.46	-0.54	11.7%
MAPLEWOOD CNTR	2	2	2	4				10	9.00	12	11.56	-2	-2.56	12.00	9.80	-2.20	48.6%
MAPLEWOOD K-8	44	44	48	54	54	54	56	354	332.04	370	347.08	-16	-15.04	334.00	330.72	-3.28	8.2%
MARTHA LAKE	64	69	59	76	74	90	83	515	483.00	565	527.50	-50	-44.50	498.73	482.10	-16.63	38.1%
MEADOWDALE	72	73	71	65	64	69	88	502	466.00	505	469.50	-3	-3.50	461.04	467.60	6.56	50.0%
MNTLK TERR	63	74	67	72	60	49	62	447	415.54	468	430.55	-21	-15.01	439.32	414.63	-24.69	53.5%
OAK HEIGHTS	78	83	77	75	71	92	65	541	502.00	549	506.00	-8	-4.00	514.39	505.80	-8.59	40.9%
SEAVIEW	50	51	57	53	48	50	56	365	340.00	348	328.00	17	12.00	308.34	346.30	37.96	27.4%
SHERWOOD	67	80	69	47	58	63	58	442	408.50	423	389.50	19	19.00	386.96	405.90	18.94	27.8%
SPRUCE	69	98	89	63	70	66	66	521	520.83	537	537.00	-16	-16.17	556.57	512.23	-44.34	53.4%
TERRACE PARK	62	61	60	53	42	48	40	366	335.02	345	314.52	21	20.50	316.85	335.31	18.46	37.2%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		24	38	49	53	66	60	290	290.00	308	308.00	-18	-18.00	310.00	292.00	-18.00	6.2%
WESTGATE	73	72	85	61	51	68	60	470	433.50	452	414.80	18	18.70	418.46	429.40	10.94	31.3%
SPED CONTRACT/UNASSIGN	8	1	1	4	6	3	8	31	7.39	31	6.67	0	0.72	6.00	5.32	-0.68	
ELEM. HEADCOUNT	1572	1638	1578	1483	1453	1494	1526	10,744		10,639		105					
ELEM. FTE	919.1	1636.63	1576.13	1480.08	1448.26	1490.74	1522.15		10,073.09		9,959.65		113.44	9,917.73	10,060.68	142.95	41.9%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	370	367.16	352	349.52	722	716.68	702	699.72	20	16.96	751.11	714.06	-37.05	44.6%
BRIER TERRACE	320	320.00	336	334.92	656	654.92	645	644.00	11	10.92	656.77	657.22	0.45	28.4%
COLLEGE PLACE	249	248.20	266	266.00	515	514.20	536	535.66	-21	-21.46	523.90	520.60	-3.30	48.3%
MEADOWDALE	348	348.00	330	329.00	678	677.00	742	740.60	-64	-63.60	684.83	673.96	-10.87	41.0%
EDMONDS HEIGHTS K-12	53	52.14	53	52.80	106	104.94	98	97.00	8	7.94	95.00	104.80	9.80	
MADRONA K-8	74	74.40	74	74.00	148	148.40	153	153.00	-5	-4.60	150.00	149.00	-1.00	
MAPLEWOOD CNTR	3	3.06	4	4.00	7	7.06	7	7.00	0	0.06	13.00	6.64	-6.36	
MAPLEWOOD K-8	56	56.00	54	54.00	110	110.00	112	112.00	-2	-2.00	113.00	109.80	-3.20	
SPED CONTRACT/UNASSIGN	2	2.00	2	1.02	4	3.02	4	3.02	0	0.00	3.00	3.22	0.22	
MS TOTALS	1,475	1,470.96	1,471	1,465.26	2,946	2,936.22	2,999	2,992.00	-53	-55.78	2,990.61	2,939.29	-51.32	40.3%

January 2015

High School Summary																			
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
									HC	FTE	HC	FTE	HC Diff	FTE Diff					
EDMONDS-WOODWAY	441	440.80	411	407.00	391	363.60	383	338.80	1,626	1,550.20	1,602	1,544.81	24	5.39	1,535.39	1,568.08	32.69	31.5%	
LYNNWOOD	346	346.00	315	314.40	348	332.80	365	342.30	1,374	1,335.50	1,457	1,409.50	-83	-74.00	1,323.03	1,351.02	27.99	42.0%	
MEADOWDALE	452	449.87	416	416.80	367	344.00	317	283.40	1,552	1,494.07	1,510	1,430.08	42	63.99	1,461.38	1,503.53	42.15	32.4%	
MNTLK TERR	321	319.00	326	324.20	297	282.20	281	249.10	1,225	1,174.50	1,201	1,134.90	24	39.60	1,184.50	1,191.34	6.84	30.0%	
SCRIBER LAKE	21	18.76	43	34.79	115	97.18	116	99.26	295	249.99	315	251.90	-20	-1.91	236.00	248.37	12.37	25.4%	
EDMONDS HEIGHTS K-12	49	48.60	39	38.40	27	17.64	29	15.56	144	120.20	150	123.07	-6	-2.87	135.00	121.86	-13.14		
E-LEARNING	7	8.20	14	17.00	16	32.60	45	61.20	82	119.00	66	125.34	16	-6.34	130.00	97.60	-32.40		
MAPLEWOOD CNTR	2	2.00	5	4.80	3	3.00	8	8.00	18	17.80	19	18.80	-1	-1.00	18.00	16.60	-1.40		
SPED CONTRACT/UNASSIGN			2	1.02	3	2.60	2	2.00	7	5.62	11	9.42	-4	-3.80	9.00	6.02	-2.98		
EDCAP - Open Doors			4	3.20	43	42.47	249	223.79	296	269.46	289	229.59	7	39.87	260.00	244.86	-15.14		
HS TOTALS	1,639	1,633.23	1,575	1,561.61	1,610	1,518.09	1,795	1,623.41	6,619	6,336.34	6,620	6,277.41	-1	58.93	6,292.30	6,349.28	56.98	31.6%	

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,572	1,631	-59	-3.6%	919.10	973.61	-54.51	-5.6%	943.61			
K-3	6,271	6,166	105	1.7%	5,611.94	5,495.87	116.07	2.1%	5,380.58			
4-6	4,473	4,473	0	0.0%	4,461.15	4,463.78	-2.63	-0.1%	4,537.15			
K-6	10,744	10,639	105	1.0%	10,073.09	9,959.65	113.44	1.1%	9,917.73	10,060.68	142.95	41.9%
7-8	2,946	2,999	-53	-1.8%	2,936.22	2,992.00	-55.78	-1.9%	2,990.61	2,939.29	-51.32	40.3%
9-12	6,619	6,620	-1	0.0%	6,336.34	6,277.41	58.93	0.9%	6,292.30	6,349.28	56.98	31.6%
GRAND TOTAL	20,309	20,258	51	0.3%	19,345.65	19,229.06	116.59	0.6%	19,200.64	19,349.25	148.61	36.4%

Data as of Jan-05-2014
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. XX in the Middle School and High School sections refers you back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.