

December 2014

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	75	80	82	67	64	74	73	515	477.50	498	461.00	17	16.50	470.41	477.75	7.34	43.7%
BRIER	69	86	55	58	60	47	56	431	396.55	380	346.52	51	50.03	345.38	396.40	51.02	16.9%
CEDAR VALLEY	73	68	68	54	63	46	51	423	423.00	436	436.00	-13	-13.00	445.71	419.00	-26.71	79.9%
CEDAR WAY	72	75	74	71	52	53	54	451	415.00	417	382.00	34	33.00	395.05	412.75	17.70	44.3%
CHASE LAKE	77	47	51	47	48	43	57	370	356.56	369	355.56	1	1.00	347.70	357.28	9.58	55.1%
COLLEGE PLACE	96	85	69	67	67	61	65	510	500.50	484	484.05	26	16.45	488.86	498.13	9.27	72.2%
EDMONDS ELEM	47	47	63	48	59	43	47	354	330.50	338	316.21	16	14.29	301.02	329.00	27.98	17.5%
EDMONDS HEIGHTS K-12	18	30	31	26	36	40	53	234	224.31	250	234.97	-16	-10.66	214.00	223.52	9.51	31.2%
HAZELWOOD	65	88	79	73	64	80	66	515	482.50	501	460.50	14	22.00	473.46	482.13	8.67	35.1%
HILLTOP	105	73	81	81	68	68	81	557	504.17	539	495.67	18	8.50	470.18	501.78	31.60	20.3%
LYNNDALE	71	72	54	65	64	64	66	456	420.50	434	397.50	22	23.00	393.69	418.00	24.31	52.9%
LYNNWOOD	85	93	78	86	88	86	84	600	556.62	584	535.00	16	21.62	551.61	548.71	-2.90	50.8%
MADRONA K-8	69	63	68	71	75	74	72	492	457.56	496	464.50	-4	-6.94	458.00	457.44	-0.56	11.7%
MAPLEWOOD CNTR	2	3	2	4				11	10.00	12	11.56	-1	-1.56	12.00	10.00	-2.00	47.2%
MAPLEWOOD K-8	44	44	47	54	54	54	56	353	331.04	370	347.07	-17	-16.03	334.00	330.40	-3.61	8.0%
MARTHA LAKE	64	68	58	75	74	90	83	512	480.00	565	527.00	-53	-47.00	498.73	481.88	-16.86	37.7%
MEADOWDALE	72	75	72	64	66	69	88	506	470.00	506	471.00	0	-1.00	461.04	468.00	6.96	49.2%
MNTLK TERR	61	74	67	71	61	49	63	446	415.54	467	430.05	-21	-14.51	439.32	414.41	-24.92	54.0%
OAK HEIGHTS	77	83	76	75	71	91	66	539	500.50	551	507.00	-12	-6.50	514.39	506.75	-7.64	40.8%
SEAVIEW	50	51	58	55	48	50	57	369	344.00	349	329.00	20	15.00	308.34	347.88	39.54	27.1%
SHERWOOD	68	80	67	47	57	64	57	440	406.00	427	393.00	13	13.00	386.96	405.25	18.29	28.2%
SPRUCE	70	96	88	63	70	64	66	517	516.83	531	531.00	-14	-14.17	556.57	510.08	-46.49	54.0%
TERRACE PARK	63	60	60	52	44	49	39	367	335.52	344	314.02	23	21.50	316.85	335.39	18.54	37.3%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		24	38	50	53	66	60	291	291.00	308	308.00	-17	-17.00	310.00	292.50	-17.50	6.2%
WESTGATE	73	70	85	61	51	67	59	466	429.50	455	416.30	11	13.20	418.46	428.38	9.91	31.3%
SPED CONTRACT/UNASSIGN	7	1	1	3	5	3	7	27	4.85	30	6.64	-3	-1.79	6.00	4.81	-1.19	
ELEM. HEADCOUNT	1573	1636	1572	1488	1462	1495	1526	10,752		10,641		111					
ELEM. FTE	918.1	1634.63	1570.13	1486.05	1457.26	1491.74	1522.14		10,080.05		9,961.12		118.93	9,917.73	10,057.57	139.84	41.7%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	370	368.04	349	346.80	719	714.84	705	704.60	14	10.24	751.11	713.41	-37.70	44.4%
BRIER TERRACE	322	322.00	338	336.92	660	658.92	646	646.20	14	12.72	656.77	657.79	1.02	28.2%
COLLEGE PLACE	249	248.20	271	271.00	520	519.20	535	534.66	-15	-15.46	523.90	522.20	-1.70	48.1%
MEADOWDALE	346	346.00	328	327.60	674	673.60	740	739.20	-66	-65.60	684.83	673.20	-11.63	40.8%
EDMONDS HEIGHTS K-12	53	52.14	54	53.80	107	105.94	99	98.00	8	7.94	95.00	104.76	9.76	
MADRONA K-8	75	75.40	74	74.00	149	149.40	152	152.00	-3	-2.60	150.00	149.15	-0.85	
MAPLEWOOD CNTR	3	3.06	4	4.00	7	7.06	7	7.00	0	0.06	13.00	6.53	-6.47	
MAPLEWOOD K-8	56	56.00	54	54.00	110	110.00	112	112.00	-2	-2.00	113.00	109.75	-3.25	
SPED CONTRACT/UNASSIGN	1	1.00	3	2.02	4	3.02	5	4.02	-1	-1.00	3.00	3.27	0.27	
MS TOTALS	1,475	1,471.84	1,475	1,470.14	2,950	2,941.98	3,001	2,997.68	-51	-55.70	2,990.61	2,940.06	-50.55	40.0%

December 2014

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
	HC	FTE	HC	FTE	HC Diff	FTE Diff												
EDMONDS-WOODWAY	442	442.00	414	410.20	396	369.80	384	339.80	1,636	1,561.80	1,605	1,549.21	31	12.59	1,535.39	1,572.55	37.16	31.3%
LYNNWOOD	347	347.00	317	316.40	357	342.80	368	345.70	1,389	1,351.90	1,462	1,414.30	-73	-62.40	1,323.03	1,354.90	31.87	41.5%
MEADOWDALE	454	452.27	419	418.68	370	347.00	320	285.00	1,563	1,502.95	1,515	1,436.88	48	66.07	1,461.38	1,505.90	44.51	32.2%
MNTLK TERR	322	320.60	331	329.20	297	282.80	282	250.90	1,232	1,183.50	1,209	1,143.90	23	39.60	1,184.50	1,195.55	11.05	29.8%
SCRIBER LAKE	20	18.12	43	36.28	117	98.56	116	98.96	296	251.92	328	269.83	-32	-17.91	236.00	247.97	11.97	26.0%
EDMONDS HEIGHTS K-12	49	48.60	39	38.40	28	18.48	30	15.76	146	121.24	150	123.07	-4	-1.83	135.00	122.27	-12.73	
E-LEARNING	6	6.60	14	17.20	15	31.40	45	62.20	80	117.40	71	133.94	9	-16.54	130.00	92.25	-37.75	
MAPLEWOOD CNTR	2	2.00	5	4.80	3	3.00	8	8.00	18	17.80	19	18.80	-1	-1.00	18.00	16.30	-1.70	
SPED CONTRACT/UNASSIGN			2	1.02	3	2.60	3	3.00	8	6.62	11	9.42	-3	-2.80	9.00	6.12	-2.88	
EDCAP - Open Doors			3	3.00	31	29.70	255	223.24	289	255.94	288	197.34	1	58.60	260.00	238.71	-21.29	
HS TOTALS	1,642	1,637.19	1,587	1,575.18	1,617	1,526.14	1,811	1,632.56	6,657	6,371.07	6,658	6,296.69	-1	74.38	6,292.30	6,352.52	60.22	31.4%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,573	1,632	-59	-3.6%	918.10	973.11	-55.01	-5.7%	943.61			
K-3	6,269	6,165	104	1.7%	5,608.91	5,494.34	114.57	2.1%	5,380.58			
4-6	4,483	4,476	7	0.2%	4,471.14	4,466.78	4.36	0.1%	4,537.15			
K-6	10,752	10,641	111	1.0%	10,080.05	9,961.12	118.93	1.2%	9,917.73	10,057.57	139.84	41.7%
7-8	2,950	3,001	-51	-1.7%	2,941.98	2,997.68	-55.70	-1.9%	2,990.61	2,940.06	-50.55	40.0%
9-12	6,657	6,658	-1	0.0%	6,371.07	6,296.69	74.38	1.2%	6,292.30	6,352.52	60.22	31.4%
GRAND TOTAL	20,359	20,300	59	0.3%	19,393.10	19,255.49	137.61	0.7%	19,200.64	19,350.15	149.51	36.2%

Data as of Dec-01-2014
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. XX in the Middle School and High School sections refers you back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.