

January 2016

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	91	97	81	77	70	70	71	557	557.00	515	478.00	42	79.00	530.81	553.60	22.79	43.1%
BRIER	61	72	82	48	56	67	48	434	402.90	430	396.05	4	6.85	401.08	403.06	1.98	19.1%
CEDAR VALLEY	63	71	70	67	57	68	50	446	446.00	427	427.00	19	19.00	451.00	448.20	-2.80	77.6%
CEDAR WAY	68	75	71	75	64	66	59	478	478.00	447	411.50	31	66.50	472.90	472.00	-0.90	43.9%
CHASE LAKE	94	45	53	56	51	45	50	394	394.00	376	360.56	18	33.44	372.17	390.00	17.83	55.3%
COLLEGE PLACE	67	84	77	66	59	60	56	469	469.00	511	501.50	-42	-32.50	535.51	472.40	-63.11	74.6%
EDMONDS ELEM	45	56	48	58	48	54	44	353	330.50	352	329.00	1	1.50	326.89	330.20	3.31	19.3%
EDMONDS HEIGHTS K-12	26	30	34	35	32	38	47	242	229.00	233	223.31	9	5.69	205.00	226.97	21.97	17.9%
HAZELWOOD	55	68	88	76	72	66	80	505	504.12	510	477.50	-5	26.62	522.00	504.90	-17.10	32.3%
HILLTOP	98	90	75	79	81	56	71	550	501.00	552	499.17	-2	1.83	500.41	502.20	1.79	16.5%
LYNNDALE	62	52	66	55	54	56	59	404	404.00	457	422.00	-53	-18.00	458.76	403.60	-55.16	49.0%
LYNNWOOD	83	89	84	76	90	92	95	609	608.12	588	547.12	21	61.00	588.40	603.12	14.72	50.4%
MADRONA K-8	68	68	58	73	74	70	73	484	450.00	492	457.56	-8	-7.56	453.06	453.60	0.54	11.4%
MAPLEWOOD CNTR		5	3	2	1			11	11.00	10	9.00	1	2.00	10.00	10.80	0.80	56.8%
MAPLEWOOD K-8	44	44	48	48	54	54	54	346	324.00	354	332.04	-8	-8.04	320.00	324.00	4.00	5.5%
MARTHA LAKE	73	63	77	59	74	80	95	521	520.54	515	483.00	6	37.54	497.58	520.43	22.85	42.8%
MEADOWDALE	62	70	70	66	70	66	74	478	478.00	502	466.00	-24	12.00	489.72	481.60	-8.12	48.3%
MNTLK TERR	65	57	75	56	67	62	48	430	430.00	447	415.54	-17	14.46	447.94	432.40	-15.54	53.0%
OAK HEIGHTS	92	81	89	78	91	76	95	602	602.00	541	502.00	61	100.00	555.54	594.17	38.63	40.4%
SEAVIEW	45	60	53	61	58	53	54	384	361.50	365	340.00	19	21.50	329.07	360.00	30.93	23.7%
SHERWOOD	77	71	77	63	49	59	72	468	429.50	442	408.50	26	21.00	425.18	433.70	8.52	23.1%
SPRUCE	82	78	100	80	65	71	67	543	543.00	521	520.83	22	22.17	524.28	540.72	16.44	52.3%
TERRACE PARK	62	40	52	51	51	43	46	345	345.00	366	335.02	-21	9.98	361.13	347.40	-13.73	36.5%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		27	43	58	55	67	70	320	320.00	290	290.00	30	30.00	291.00	318.80	27.80	8.4%
WESTGATE	78	79	72	76	59	45	71	480	479.92	470	433.50	10	46.42	487.50	484.13	-3.37	33.8%
SPED CONTRACT/UNASSIGN	6	6	1		3	2	2	20	2.49	31	7.39	-11	-4.90	0.00	2.51	2.51	
ELEM. HEADCOUNT	1567	1578	1647	1539	1505	1486	1551	10,873		10,744		129					
ELEM. FTE	1328.61	1572.18	1646.03	1538.12	1504.03	1482.56	1549.06		10,620.59		10,073.09		547.50	10,556.93	10,614.50	57.57	40.9%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	348	347.60	383	381.20	731	728.80	722	716.68	9	12.12	779.83	725.89	-53.94	44.6%
BRIER TERRACE	342	341.60	323	321.80	665	663.40	656	654.92	9	8.48	590.35	657.24	66.89	28.9%
COLLEGE PLACE	241	240.83	252	250.60	493	491.43	515	514.20	-22	-22.77	521.01	487.85	-33.16	44.2%
MEADOWDALE	392	392.40	367	367.40	759	759.80	678	677.00	81	82.80	730.09	755.60	25.51	39.9%
EDMONDS HEIGHTS K-12	63	62.60	59	58.60	122	121.20	106	104.94	16	16.26	97.00	120.45	23.45	
E-LEARNING	1	1.00	4	4.00	5	5.00						2.80	2.80	
MADRONA K-8	76	76.00	72	72.00	148	148.00	148	148.40	0	-0.40	150.00	148.00	-2.00	
MAPLEWOOD CNTR	4	4.00	4	4.00	8	8.00	7	7.06	1	0.94	14.00	7.80	-6.20	
MAPLEWOOD K-8	53	53.00	56	56.00	109	109.00	110	110.00	-1	-1.00	113.00	109.36	-3.64	
SPED CONTRACT/UNASSIGN	7	4.13	3	2.02	10	6.15	4	3.02	6	3.13	2.00	7.55	5.55	
MS TOTALS	1,527	1,523.16	1,523	1,517.62	3,050	3,040.78	2,946	2,936.22	104	104.56	2,997.28	3,022.53	25.25	39.2%

January 2016

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	422	421.00	418	415.20	375	347.40	367	313.60	1,582	1,497.20	1,626	1,550.20	-44	-53.00	1,517.56	1,525.08	7.52	30.4%
LYNNWOOD	349	347.95	369	368.00	312	300.40	359	337.92	1,389	1,354.27	1,374	1,335.50	15	18.77	1,236.65	1,359.75	123.10	42.4%
MEADOWDALE	382	380.40	442	441.00	391	357.52	343	312.80	1,558	1,491.72	1,552	1,494.07	6	-2.35	1,471.26	1,502.39	31.13	30.9%
MNTLK TERR	357	354.40	318	316.00	297	275.40	276	242.40	1,248	1,188.20	1,225	1,174.50	23	13.70	1,194.86	1,202.02	7.16	29.7%
SCRIBER LAKE	8	7.32	43	37.29	65	54.90	149	117.27	265	216.78	295	249.99	-30	-33.21	245.01	214.52	-30.49	47.5%
EDMONDS HEIGHTS K-12	58	58.20	49	46.44	35	24.48	20	11.96	162	141.08	144	120.20	18	20.88	128.00	140.52	12.52	
E-LEARNING	12	13.80	12	20.00	19	33.40	33	69.00	76	136.20	82	119.00	-6	17.20	135.00	116.32	-18.68	29.6%
MAPLEWOOD CNTR	4	4.00	1	1.00	5	5.00	8	8.00	18	18.00	18	17.80	0	0.20	37.00	17.20	-19.80	
SPED CONTRACT/UNASSIGN	3	3.00	1	1.00	2	1.02	3	2.40	9	7.42	7	5.62	2	1.80	11.00	7.02	-3.98	
EDCAP - Open Doors					32	31.47	206	187.93	238	219.40	296	269.46	-58	-50.06	260.00	178.20	-81.80	
HS TOTALS	1,595	1,590.07	1,653	1,645.93	1,533	1,430.99	1,764	1,603.28	6,545	6,270.27	6,619	6,336.34	-74	-66.07	6,236.34	6,263.01	26.67	32.6%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,567	1,572	-5	-0.3%	1,328.61	919.10	409.51	44.6%	1,335.40	1,326.83	-8.57	
K-3	6,331	6,271	60	1.0%	6,084.94	5,611.94	473.00	8.4%	6,108.50	6,097.35	-11.15	
4-6	4,542	4,473	69	1.5%	4,535.65	4,461.15	74.50	1.7%	4,448.43	4,517.16	68.73	
K-6	10,873	10,744	129	1.2%	10,620.59	10,073.09	547.50	5.4%	10,556.93	10,614.50	57.57	40.9%
7-8	3,050	2,946	104	3.5%	3,040.78	2,936.22	104.56	3.6%	2,997.28	3,022.53	25.25	39.2%
9-12	6,545	6,619	-74	-1.1%	6,270.27	6,336.34	-66.07	-1.0%	6,236.34	6,263.01	26.67	32.6%
GRAND TOTAL	20,468	20,309	159	0.8%	19,931.64	19,345.65	585.99	3.0%	19,790.55	19,900.04	109.49	35.8%

Data as of Jan-04-2016
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.