

October 2015

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	89	96	82	77	70	68	73	555	555.00	516	478.50	39	76.50	530.81	552.50	21.69	46.1%
BRIER	64	71	81	50	56	65	48	435	403.00	435	400.50	0	2.50	401.08	403.00	1.92	19.8%
CEDAR VALLEY	62	71	70	71	57	67	52	450	450.00	419	419.00	31	31.00	451.00	447.50	-3.50	79.8%
CEDAR WAY	64	74	72	76	65	63	56	470	470.00	448	411.00	22	59.00	472.90	468.50	-4.40	46.8%
CHASE LAKE	93	46	53	53	52	42	51	390	390.00	374	359.00	16	31.00	372.17	389.50	17.33	55.9%
COLLEGE PLACE	67	88	75	69	60	58	54	471	471.00	506	496.50	-35	-25.50	535.51	476.00	-59.51	75.4%
EDMONDS ELEM	43	57	47	60	47	53	44	351	329.50	351	328.00	0	1.50	326.89	329.50	2.61	20.5%
EDMONDS HEIGHTS K-12	28	26	33	33	30	38	46	234	219.99	232	221.95	2	-1.96	205.00	219.42	14.42	21.4%
HAZELWOOD	59	67	90	75	71	65	80	507	506.12	515	482.50	-8	23.62	522.00	505.06	-16.94	35.5%
HILLTOP	98	92	75	80	80	56	69	550	501.00	552	499.67	-2	1.33	500.41	501.75	1.34	19.8%
LYNNDALE	60	53	66	54	55	55	58	401	401.00	448	412.50	-47	-11.50	458.76	401.50	-57.26	50.6%
LYNNWOOD	79	87	88	75	89	93	93	604	603.12	591	548.60	13	54.52	588.40	599.12	10.72	53.1%
MADRONA K-8	70	69	59	73	73	73	73	490	455.00	492	458.06	-2	-3.06	453.06	455.00	1.94	13.2%
MAPLEWOOD CNTR		5	3	2	1			11	11.00	10	9.50	1	1.50	10.00	10.00	0.00	60.0%
MAPLEWOOD K-8	44	44	48	48	54	54	54	346	324.00	354	332.00	-8	-8.00	320.00	324.00	4.00	6.4%
MARTHA LAKE	76	64	77	59	70	79	93	518	517.54	516	482.50	2	35.04	497.58	516.77	19.19	41.7%
MEADOWDALE	62	71	72	70	71	66	73	485	485.00	501	465.50	-16	19.50	489.72	482.50	-7.22	49.9%
MNTLK TERR	65	58	75	56	65	63	47	429	429.00	445	415.54	-16	13.46	447.94	431.00	-16.94	54.3%
OAK HEIGHTS	89	83	86	77	91	75	94	595	594.84	550	510.50	45	84.34	555.54	590.42	34.88	41.5%
SEAVIEW	45	60	52	60	58	52	54	381	358.50	375	350.00	6	8.50	329.07	358.75	29.68	27.0%
SHERWOOD	79	71	81	66	48	62	69	476	436.50	438	403.00	38	33.50	425.18	435.75	10.57	25.4%
SPRUCE	82	74	98	82	65	71	66	538	537.58	507	507.00	31	30.58	524.28	536.29	12.01	54.5%
TERRACE PARK	65	40	52	51	49	43	47	347	347.00	369	338.50	-22	8.50	361.13	349.00	-12.13	36.0%

October 2015

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		27	43	58	54	66	70	318	318.00	293	293.00	25	25.00	291.00	317.50	26.50	8.2%
WESTGATE	80	80	72	78	59	46	71	486	484.91	468	430.00	18	54.91	487.50	488.46	0.95	35.8%
SPED CONTRACT/UNASSIGN	4	5	1		4	3	3	20	2.61	28	4.89	-8	-2.28	0.00	2.59	2.59	
ELEM. HEADCOUNT	1567	1579	1651	1553	1494	1476	1538	10,858		10,733		125					
ELEM. FTE	1325.46	1574.14	1650.03	1552.11	1492.05	1472.34	1535.08		10,601.21		10,057.71		543.50	10,556.93	10,591.38	34.45	42.6%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	348	347.60	377	375.20	725	722.80	714	712.40	11	10.40	779.83	725.30	-54.53	49.7%
BRIER TERRACE	337	336.60	319	318.00	656	654.60	655	654.32	1	0.28	590.35	653.90	63.55	32.2%
COLLEGE PLACE	240	240.00	248	247.00	488	487.00	526	525.20	-38	-38.20	521.01	484.80	-36.21	46.7%
MEADOWDALE	387	387.40	366	366.40	753	753.80	674	673.80	79	80.00	730.09	752.30	22.21	43.0%
EDMONDS HEIGHTS K-12	63	62.80	59	58.20	122	121.00	105	103.79	17	17.21	97.00	119.32	22.32	
MADRONA K-8	76	76.00	72	72.00	148	148.00	149	149.40	-1	-1.40	150.00	148.00	-2.00	
MAPLEWOOD CNTR	4	4.00	4	4.00	8	8.00	6	6.00	2	2.00	14.00	7.50	-6.50	
MAPLEWOOD K-8	54	53.80	56	56.00	110	109.80	110	110.00	0	-0.20	113.00	109.90	-3.10	
SPED CONTRACT/UNASSIGN	9	6.13	3	2.02	12	8.15	5	4.02	7	4.13	2.00	8.14	6.14	
MS TOTALS	1,518	1,514.33	1,504	1,498.82	3,022	3,013.15	2,944	2,938.93	78	74.22	2,997.28	3,009.16	11.88	42.8%

October 2015

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	426	425.20	424	422.80	385	360.80	380	330.80	1,615	1,539.60	1,644	1,572.20	-29	-32.60	1,517.56	1,546.10	28.54	33.8%
LYNNWOOD	346	346.00	364	362.20	317	306.00	368	347.72	1,395	1,361.92	1,389	1,354.60	6	7.32	1,236.65	1,359.06	122.41	45.8%
MEADOWDALE	387	385.32	447	444.80	391	359.40	348	320.40	1,573	1,509.92	1,566	1,511.08	7	-1.16	1,471.26	1,508.66	37.40	38.0%
MNTLK TERR	361	360.20	320	318.40	302	280.80	285	252.60	1,268	1,212.00	1,248	1,201.60	20	10.40	1,194.86	1,214.75	19.89	32.9%
SCRIBER LAKE	7	7.00	38	33.24	60	50.14	164	129.99	269	220.37	292	252.46	-23	-32.09	245.01	216.21	-28.80	55.4%
EDMONDS HEIGHTS K-12	57	57.00	51	48.44	35	23.68	19	10.96	162	140.08	147	121.92	15	18.16	128.00	138.18	10.18	
E-LEARNING	4	5.40	10	16.20	15	27.40	34	62.40	63	111.40	63	97.80	0	13.60	135.00	81.80	-53.20	28.6%
MAPLEWOOD CNTR	4	4.00			5	5.00	7	7.00	16	16.00	16	15.80	0	0.20	37.00	16.00	-21.00	
SPED CONTRACT/UNASSIGN	2	2.00	1	1.00	2	1.02	3	2.40	8	6.42	8	6.62	0	-0.20	11.00	6.42	-4.58	
EDCAP - Open Doors			2	2.00	34	31.93	226	221.96	262	255.89	302	274.63	-40	-18.74	260.00	165.46	-94.54	
HS TOTALS	1,594	1,592.12	1,657	1,649.08	1,546	1,446.17	1,834	1,686.23	6,631	6,373.60	6,675	6,408.71	-44	-35.11	6,236.34	6,252.64	16.30	36.7%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,567	1,579	-12	-0.8%	1,325.46	920.81	404.65	43.9%	1,335.40	1,317.48	-17.92	
K-3	6,350	6,262	88	1.4%	6,101.74	5,598.59	503.15	9.0%	6,108.50	6,092.27	-16.23	
4-6	4,508	4,471	37	0.8%	4,499.47	4,459.12	40.35	0.9%	4,448.43	4,499.11	50.68	
K-6	10,858	10,733	125	1.2%	10,601.21	10,057.71	543.50	5.4%	10,556.93	10,591.38	34.45	42.6%
7-8	3,022	2,944	78	2.6%	3,013.15	2,938.93	74.22	2.5%	2,997.28	3,009.16	11.88	42.8%
9-12	6,631	6,675	-44	-0.7%	6,373.60	6,408.71	-35.11	-0.5%	6,236.34	6,252.64	16.30	36.7%
GRAND TOTAL	20,511	20,352	159	0.8%	19,987.96	19,405.35	582.61	3.0%	19,790.55	19,853.18	62.63	38.5%

Data as of Oct-01-2015
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. XX in the Middle School and High School sections refers you back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.