

April 2017

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	98	88	97	73	71	80	75	582	582.00	559	559.00	23	23.00	582.97	585.75	2.78	39.9%
BRIER	67	72	72	85	44	57	67	464	464.00	431	399.40	33	64.60	450.95	449.58	-1.37	17.5%
CEDAR VALLEY	81	63	67	78	63	63	77	492	492.00	431	431.00	61	61.00	471.71	472.88	1.16	77.6%
CEDAR WAY	64	81	77	77	77	68	68	512	511.70	484	482.29	28	29.41	496.72	491.65	-5.07	47.5%
CHASE LAKE	69	50	45	56	46	51	47	364	364.00	390	390.00	-26	-26.00	400.32	359.25	-41.07	56.9%
COLLEGE PLACE	73	70	75	75	70	59	59	481	481.00	470	470.00	11	11.00	481.00	488.13	7.12	71.1%
EDMONDS ELEM	76	42	50	50	56	45	54	373	373.00	355	333.00	18	40.00	359.25	368.61	9.36	18.8%
EDMONDS HEIGHTS K-12	35	38	35	33	39	27	52	259	258.10	246	232.00	13	26.10	230.00	254.01	24.01	17.2%
E-LEARNING							1	1	0.20						0.20	0.20	26.8%
HAZELWOOD	70	66	69	81	77	73	71	507	506.10	509	508.12	-2	-2.02	485.35	501.26	15.91	35.3%
HILLTOP	81	77	82	67	81	74	59	521	519.89	555	504.00	-34	15.89	537.03	519.13	-17.90	15.7%
LYNNDALE	53	67	61	64	67	61	55	428	428.00	407	407.00	21	21.00	408.93	415.27	6.33	48.1%
LYNNWOOD	85	90	81	80	82	86	92	596	594.28	605	604.12	-9	-9.84	602.23	597.14	-5.09	49.7%
MADRONA K-8	68	66	68	67	72	71	72	484	484.00	486	451.00	-2	33.00	484.00	481.75	-2.25	12.1%
MAPLEWOOD CNTR		1	6	3		1		11	11.00	11	11.00	0	0.00	16.00	11.63	-4.38	48.6%
MAPLEWOOD K-8	44	44	48	48	50	54	54	342	342.00	346	324.00	-4	18.00	340.00	341.75	1.75	6.7%
MARTHA LAKE	63	77	63	72	66	82	86	509	508.12	537	536.54	-28	-28.42	500.17	501.67	1.50	44.6%
MEADOWDALE	87	71	71	73	64	77	70	513	512.62	486	486.00	27	26.62	469.67	509.33	39.66	46.0%
MNTLK TERR	49	60	51	75	52	67	64	418	418.00	438	438.04	-20	-20.04	451.21	421.88	-29.34	50.7%
OAK HEIGHTS	90	97	84	90	79	97	76	613	613.00	608	608.00	5	5.00	601.53	617.38	15.85	37.5%
SEAVIEW	48	55	56	58	61	59	49	386	386.00	380	357.50	6	28.50	382.22	397.13	14.91	23.8%
SHERWOOD	71	81	75	78	71	50	59	485	484.13	472	433.50	13	50.63	480.76	484.39	3.63	25.6%
SPRUCE	96	73	67	99	74	66	65	540	540.00	552	552.00	-12	-12.00	559.31	554.70	-4.62	54.6%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
TERRACE PARK	55	48	41	41	45	48	43	321	321.00	349	349.00	-28	-28.00	345.03	328.25	-16.78	38.9%
CHALLENGE (@TP)		35	46	56	65	64	67	333	333.00	317	317.00	16	16.00	354.00	335.75	-18.25	9.9%
WESTGATE	80	91	71	71	73	61	46	493	492.07	484	483.08	9	8.99	491.85	492.79	0.94	35.5%
SPED CONTRACT/UNASSIGN	6	4	4	2	4	1	2	23	6.03	19	2.46	4	3.57	0.00	5.44	5.44	
ELEM. HEADCOUNT	1609	1607	1562	1652	1549	1542	1530	11,051		10,927		124					
ELEM. FTE	1601.72	1603.12	1554.62	1650.06	1546.1	1541.62	1528		11,025.24		10,669.05		356.19	10,982.21	10,986.65	4.44	41.0%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	404	404.00	367	366.60	771	770.60	738	735.12	33	35.48	785.07	763.63	-21.44	42.0%
BRIER TERRACE	291	290.20	336	335.20	627	625.40	655	654.60	-28	-29.20	654.47	623.22	-31.26	29.2%
COLLEGE PLACE	257	257.40	261	260.40	518	517.80	502	500.60	16	17.20	504.00	517.80	13.80	45.6%
MEADOWDALE	385	384.88	386	386.13	771	771.01	751	749.80	20	21.21	750.68	770.98	20.29	39.9%
EDMONDS HEIGHTS K-12	46	46.00	63	62.27	109	108.27	119	118.60	-10	-10.33	105.00	109.31	4.31	
E-LEARNING	2	1.60	6	6.00	8	7.60	16	15.60	-8	-8.00	10.00	6.68	-3.33	
MADRONA K-8	73	73.00	73	73.00	146	146.00	147	147.00	-1	-1.00	150.00	146.00	-4.00	
MAPLEWOOD CNTR	2	2.00	4	4.00	6	6.00	8	8.00	-2	-2.00	4.00	6.00	2.00	
MAPLEWOOD K-8	59	59.00	49	49.00	108	108.00	107	107.00	1	1.00	107.00	108.00	1.00	
SPED CONTRACT/UNASSIGN	0	0.02	4	2.93	4	2.95	10	7.11	-6	-4.16	2.00	2.49	0.49	
MS TOTALS	1,519	1,518.10	1,549	1,545.53	3,068	3,063.63	3,053	3,043.43	15	20.20	3,072.22	3,054.09	-18.13	39.1%

April 2017

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	428	427.00	419	416.20	364	319.80	330	281.80	1,541	1,444.80	1,544	1,433.40	-3	11.40	1,488.46	1,487.30	-1.16	29.4%
LYNNWOOD	359	357.00	352	348.15	333	309.60	281	259.60	1,325	1,274.35	1,372	1,330.07	-47	-55.72	1,286.04	1,290.35	4.31	44.1%
MEADOWDALE	398	396.40	385	383.80	421	384.60	338	281.16	1,542	1,445.96	1,525	1,450.60	17	-4.64	1,474.40	1,473.60	-0.81	33.3%
MNTLK TERR	338	334.40	332	327.14	297	266.00	282	235.10	1,249	1,162.64	1,235	1,169.40	14	-6.76	1,256.15	1,188.36	-67.79	27.5%
SCRIBER LAKE	23	17.90	35	30.58	54	46.48	149	112.88	261	207.84	293	234.35	-32	-26.51	221.00	214.66	-6.34	49.8%
EDMONDS HEIGHTS K-12	53	52.00	60	58.33	39	26.19	31	16.71	183	153.23	162	140.64	21	12.59	150.00	154.60	4.60	
E-LEARNING	11	16.60	20	27.80	28	50.60	55	81.00	114	176.00	97	183.20	17	-7.20	162.80	150.80	-12.00	28.9%
MAPLEWOOD CNTR	3	3.00	3	3.00	1	1.00	11	11.56	18	18.56	18	18.00	0	0.56	20.00	18.37	-1.64	
SPED CONTRACT/UNASSIGN	3	2.01	2	2.00	2	2.00	4	2.73	11	8.74	9	7.42	2	1.32	11.00	8.98	-2.02	
EDCAP - Open Doors					15	14.07	194	174.89	209	188.96	214	196.77	-5	-7.81	220.00	193.86	-26.14	
HS TOTALS	1,616	1,606.31	1,608	1,597.00	1,554	1,420.34	1,675	1,457.43	6,453	6,081.08	6,469	6,163.85	-16	-82.77	6,289.85	6,180.87	-108.98	33.0%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,609	1,583	26	1.6%	1,601.72	1,341.62	260.10	19.4%	1,561.99	1,595.07	33.08	
K-3	6,430	6,356	74	1.2%	6,409.52	6,104.36	305.16	5.0%	6,217.93	6,396.24	178.31	
4-6	4,621	4,571	50	1.1%	4,615.72	4,564.69	51.03	1.1%	4,764.28	4,590.23	-174.05	
K-6	11,051	10,927	124	1.1%	11,025.24	10,669.05	356.19	3.3%	10,982.21	10,986.65	4.44	41.0%
7-8	3,068	3,053	15	0.5%	3,063.63	3,043.43	20.20	0.7%	3,072.22	3,054.09	-18.13	39.1%
9-12	6,453	6,469	-16	-0.2%	6,081.08	6,163.85	-82.77	-1.3%	6,289.85	6,180.87	-108.98	33.0%
GRAND TOTAL	20,572	20,449	123	0.6%	20,169.95	19,876.33	293.62	1.5%	20,344.28	20,221.60	-122.68	35.9%

Data as of Apr-10-2017
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.