

February 2017

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	98	93	97	70	73	80	75	586	586.00	560	560.00	26	26.00	582.97	586.17	3.20	39.9%
BRIER	66	70	70	82	44	56	67	455	455.00	436	404.40	19	50.60	450.95	445.27	-5.68	16.3%
CEDAR VALLEY	79	59	66	75	60	61	76	476	476.00	439	439.00	37	37.00	471.71	467.83	-3.88	73.9%
CEDAR WAY	63	78	74	77	72	65	65	494	493.70	484	484.00	10	9.70	496.72	485.97	-10.75	43.3%
CHASE LAKE	68	53	44	56	43	52	48	364	364.00	392	392.00	-28	-28.00	400.32	358.50	-41.82	56.3%
COLLEGE PLACE	72	73	75	74	69	59	59	481	481.00	474	474.00	7	7.00	481.00	490.00	9.00	69.4%
EDMONDS ELEM	76	42	50	49	57	44	54	372	372.00	349	327.00	23	45.00	359.25	367.48	8.23	17.2%
EDMONDS HEIGHTS K-12	35	38	36	33	39	27	52	260	259.60	248	234.00	12	25.60	230.00	252.64	22.64	16.8%
HAZELWOOD	69	64	68	79	77	73	70	500	500.00	511	510.12	-11	-10.12	485.35	500.67	15.32	32.6%
HILLTOP	81	77	82	70	81	74	57	522	520.89	553	502.50	-31	18.39	537.03	517.87	-19.16	15.3%
LYNNDALE	52	60	59	63	67	59	57	417	417.00	408	408.00	9	9.00	408.93	412.69	3.76	45.8%
LYNNWOOD	86	92	81	80	82	86	92	599	597.32	607	606.12	-8	-8.80	602.23	597.92	-4.31	49.2%
MADRONA K-8	68	66	67	66	73	70	72	482	482.00	486	452.00	-4	30.00	484.00	481.00	-3.00	11.2%
MAPLEWOOD CNTR		1	6	3		1		11	11.00	11	11.00	0	0.00	16.00	11.83	-4.17	48.6%
MAPLEWOOD K-8	44	44	48	48	50	54	54	342	342.00	347	325.00	-5	17.00	340.00	341.67	1.67	6.0%
MARTHA LAKE	61	76	64	71	66	80	84	502	501.12	524	523.54	-22	-22.42	500.17	500.35	0.18	42.8%
MEADOWDALE	87	67	72	73	66	76	73	514	513.62	485	485.00	29	28.62	469.67	508.57	38.90	45.3%
MNTLK TERR	50	61	50	75	52	67	63	418	418.00	432	432.00	-14	-14.00	451.21	423.50	-27.71	49.3%
OAK HEIGHTS	93	98	85	94	81	98	76	625	625.00	600	600.00	25	25.00	601.53	617.83	16.30	36.6%
SEAVIEW	48	63	57	59	62	59	50	398	398.00	383	360.50	15	37.50	382.22	398.83	16.61	23.6%
SHERWOOD	71	80	75	80	72	48	59	485	485.00	468	429.50	17	55.50	480.76	484.17	3.41	24.9%
SPRUCE	94	74	70	99	75	66	68	546	546.00	553	553.00	-7	-7.00	559.31	559.09	-0.22	52.6%
TERRACE PARK	56	48	41	42	46	49	44	326	326.00	347	347.00	-21	-21.00	345.03	330.17	-14.86	37.1%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		35	46	57	65	65	68	336	336.00	317	317.00	19	19.00	354.00	336.17	-17.83	9.5%
WESTGATE	82	89	71	72	72	62	45	493	491.81	477	476.92	16	14.89	491.85	492.74	0.89	34.5%
SPED CONTRACT/UNASSIGN	6	4	4	2	4	1	2	23	6.03	21	2.51	2	3.52	0.00	5.24	5.24	
ELEM. HEADCOUNT	1605	1605	1558	1649	1548	1532	1530	11,027		10,912		115					
ELEM. FTE	1598.22	1601.12	1552.39	1647.06	1545.14	1531.36	1528.8		11,004.09		10,656.11		347.98	10,982.21	10,974.16	-8.05	39.5%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	403	403.00	367	366.60	770	769.60	734	731.80	36	37.80	785.07	761.63	-23.44	40.9%
BRIER TERRACE	290	288.80	334	333.80	624	622.60	662	661.40	-38	-38.80	654.47	622.85	-31.62	27.6%
COLLEGE PLACE	262	262.00	258	257.40	520	519.40	498	496.60	22	22.80	504.00	517.80	13.80	45.4%
MEADOWDALE	389	388.88	389	388.33	778	777.21	757	756.80	21	20.41	750.68	770.10	19.42	39.6%
EDMONDS HEIGHTS K-12	46	46.00	64	63.27	110	109.27	119	118.60	-9	-9.33	105.00	109.66	4.66	
E-LEARNING	3	3.00	5	5.00	8	8.00	7	6.60	1	1.40	10.00	6.53	-3.47	
MADRONA K-8	72	72.00	73	73.00	145	145.00	146	146.00	-1	-1.00	150.00	145.83	-4.17	
MAPLEWOOD CNTR	2	2.00	4	4.00	6	6.00	8	8.00	-2	-2.00	4.00	6.00	2.00	
MAPLEWOOD K-8	59	59.00	49	49.00	108	108.00	107	107.00	1	1.00	107.00	108.00	1.00	
SPED CONTRACT/UNASSIGN	0	0.02	3	2.40	3	2.42	11	7.15	-8	-4.73	2.00	2.35	0.35	
MS TOTALS	1,526	1,524.70	1,546	1,542.80	3,072	3,067.50	3,049	3,039.95	23	27.55	3,072.22	3,050.76	-21.46	38.3%

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High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	433	431.60	423	420.60	369	327.40	342	291.40	1,567	1,471.00	1,566	1,467.20	1	3.80	1,488.46	1,499.80	11.34	28.7%
LYNNWOOD	359	357.20	352	349.95	340	318.40	287	264.60	1,338	1,290.15	1,369	1,333.27	-31	-43.12	1,286.04	1,294.25	8.21	42.7%
MEADOWDALE	395	393.60	390	386.80	421	388.20	345	287.80	1,551	1,456.40	1,546	1,469.92	5	-13.52	1,474.40	1,481.27	6.87	32.7%
MNTLK TERR	337	337.20	326	322.34	297	266.60	288	242.20	1,248	1,168.34	1,243	1,182.00	5	-13.66	1,256.15	1,196.83	-59.32	25.8%
SCRIBER LAKE	19	15.90	31	26.42	57	49.33	154	115.13	261	206.78	273	222.58	-12	-15.80	221.00	215.12	-5.88	47.9%
EDMONDS HEIGHTS K-12	53	52.00	60	58.22	36	24.14	30	16.75	179	151.11	167	146.32	12	4.79	150.00	155.39	5.38	
E-LEARNING	8	13.49	22	31.40	20	44.27	46	78.42	96	167.58	81	148.80	15	18.78	162.80	142.77	-20.03	36.5%
MAPLEWOOD CNTR	3	3.00	3	3.00	1	1.00	11	11.56	18	18.56	18	18.00	0	0.56	20.00	18.30	-1.70	
SPED CONTRACT/UNASSIGN	3	2.01	3	2.93	2	2.00	4	3.01	12	9.95	9	7.42	3	2.53	11.00	8.92	-2.08	
EDCAP - Open Doors					16	15.67	229	212.62	245	228.29	256	237.03	-11	-8.74	220.00	195.86	-24.14	
HS TOTALS	1,610	1,606.00	1,610	1,601.66	1,559	1,437.01	1,736	1,523.49	6,515	6,168.16	6,528	6,232.54	-13	-64.38	6,289.85	6,208.51	-81.34	31.8%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,605	1,581	24	1.5%	1,598.22	1,339.13	259.09	19.3%	1,561.99	1,592.52	30.53	
K-3	6,417	6,350	67	1.1%	6,398.79	6,100.46	298.33	4.9%	6,217.93	6,391.52	173.59	
4-6	4,610	4,562	48	1.1%	4,605.30	4,555.65	49.65	1.1%	4,764.28	4,582.65	-181.63	
K-6	11,027	10,912	115	1.1%	11,004.09	10,656.11	347.98	3.3%	10,982.21	10,974.16	-8.05	39.5%
7-8	3,072	3,049	23	0.8%	3,067.50	3,039.95	27.55	0.9%	3,072.22	3,050.76	-21.46	38.3%
9-12	6,515	6,528	-13	-0.2%	6,168.16	6,232.54	-64.38	-1.0%	6,289.85	6,208.51	-81.34	31.8%
GRAND TOTAL	20,614	20,489	125	0.6%	20,239.75	19,928.60	311.15	1.6%	20,344.28	20,233.43	-110.85	34.7%

Data as of Feb-01-2017
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.