

January 2017

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	100	93	95	70	74	79	74	585	585.00	557	557.00	28	28.00	582.97	586.20	3.23	38.8%
BRIER	66	69	69	79	45	55	67	450	449.15	434	402.90	16	46.25	450.95	443.32	-7.63	15.6%
CEDAR VALLEY	77	57	66	75	62	60	73	470	470.00	446	446.00	24	24.00	471.71	466.20	-5.51	74.9%
CEDAR WAY	61	78	74	73	69	62	66	483	482.70	478	478.00	5	4.70	496.72	484.42	-12.30	42.7%
CHASE LAKE	66	54	44	55	42	51	47	359	359.00	394	394.00	-35	-35.00	400.32	357.40	-42.92	56.5%
COLLEGE PLACE	74	74	76	76	69	60	60	489	489.00	469	469.00	20	20.00	481.00	491.80	10.80	69.5%
EDMONDS ELEM	73	43	50	50	58	43	55	372	372.00	353	330.50	19	41.50	359.25	366.58	7.33	18.0%
EDMONDS HEIGHTS K-12	29	36	36	32	40	27	51	251	250.60	242	229.00	9	21.60	230.00	251.25	21.25	16.4%
HAZELWOOD	70	62	66	80	76	73	69	496	496.00	505	504.12	-9	-8.12	485.35	500.80	15.45	32.1%
HILLTOP	80	78	82	71	81	72	57	521	519.89	550	501.00	-29	18.89	537.03	517.27	-19.76	15.2%
LYNNDALE	50	59	58	63	67	57	57	411	411.00	404	404.00	7	7.00	408.93	411.82	2.89	44.3%
LYNNWOOD	84	91	81	80	81	88	92	597	596.12	609	608.12	-12	-12.00	602.23	598.04	-4.19	48.6%
MADRONA K-8	68	65	67	65	73	70	72	480	480.00	484	450.00	-4	30.00	484.00	480.80	-3.20	10.6%
MAPLEWOOD CNTR		2	6	3		1		12	12.00	11	11.00	1	1.00	16.00	12.00	-4.00	42.9%
MAPLEWOOD K-8	44	44	48	48	50	54	54	342	342.00	346	324.00	-4	18.00	340.00	341.60	1.60	6.0%
MARTHA LAKE	62	74	65	71	67	79	84	502	502.00	521	520.54	-19	-18.54	500.17	500.20	0.03	42.2%
MEADOWDALE	88	66	72	72	63	76	72	509	508.62	478	478.00	31	30.62	469.67	507.56	37.89	43.4%
MNTLK TERR	51	64	51	73	55	66	62	422	422.00	430	430.00	-8	-8.00	451.21	424.60	-26.61	49.1%
OAK HEIGHTS	90	98	86	92	79	98	74	617	617.00	602	602.00	15	15.00	601.53	616.40	14.87	36.0%
SEAVIEW	49	63	57	60	62	59	50	400	400.00	384	361.50	16	38.50	382.22	399.00	16.78	23.0%
SHERWOOD	71	79	75	78	72	47	60	482	482.00	468	429.50	14	52.50	480.76	484.00	3.24	25.3%
SPRUCE	95	77	70	100	73	65	69	549	549.00	543	543.00	6	6.00	559.31	561.71	2.40	52.6%
TERRACE PARK	57	49	42	43	46	48	42	327	327.00	345	345.00	-18	-18.00	345.03	331.00	-14.03	37.0%

January 2017

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		35	46	57	65	65	68	336	336.00	320	320.00	16	16.00	354.00	336.20	-17.80	9.5%
WESTGATE	82	90	72	73	71	61	46	495	493.81	480	479.92	15	13.89	491.85	492.92	1.07	34.9%
SPED CONTRACT/UNASSIGN	6	4	4	2	4	1	4	25	6.46	20	2.49	5	3.97	0.00	5.08	5.08	
<b>ELEM. HEADCOUNT</b>	<b>1593</b>	<b>1604</b>	<b>1558</b>	<b>1641</b>	<b>1544</b>	<b>1517</b>	<b>1525</b>	<b>10,982</b>		<b>10,873</b>		<b>109</b>					
<b>ELEM. FTE</b>	<b>1586.62</b>	<b>1600.12</b>	<b>1553.27</b>	<b>1639.06</b>	<b>1541.14</b>	<b>1516.36</b>	<b>1521.78</b>		<b>10,958.35</b>		<b>10,620.59</b>		<b>337.76</b>	<b>10,982.21</b>	<b>10,968.18</b>	<b>-14.03</b>	<b>38.8%</b>

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	399	399.00	365	364.60	764	763.60	731	728.80	33	34.80	785.07	760.04	-25.03	40.8%
BRIER TERRACE	289	288.20	327	327.00	616	615.20	665	663.40	-49	-48.20	654.47	622.90	-31.57	26.8%
COLLEGE PLACE	262	262.00	254	253.40	516	515.40	493	491.43	23	23.97	504.00	517.48	13.48	44.6%
MEADOWDALE	388	387.88	386	385.53	774	773.41	759	759.80	15	13.61	750.68	768.67	17.99	39.5%
EDMONDS HEIGHTS K-12	48	48.00	63	62.27	111	110.27	122	121.20	-11	-10.93	105.00	109.74	4.74	
E-LEARNING	3	3.00	6	6.00	9	9.00	5	5.00	4	4.00	10.00	6.24	-3.76	
MADRONA K-8	72	72.00	73	73.00	145	145.00	148	148.00	-3	-3.00	150.00	146.00	-4.00	
MAPLEWOOD CNTR	2	2.00	4	4.00	6	6.00	8	8.00	-2	-2.00	4.00	6.00	2.00	
MAPLEWOOD K-8	59	59.00	49	49.00	108	108.00	109	109.00	-1	-1.00	107.00	108.00	1.00	
SPED CONTRACT/UNASSIGN	0	0.02	5	2.42	5	2.44	10	6.15	-5	-3.71	2.00	2.34	0.34	
<b>MS TOTALS</b>	<b>1,522</b>	<b>1,521.10</b>	<b>1,532</b>	<b>1,527.22</b>	<b>3,054</b>	<b>3,048.32</b>	<b>3,050</b>	<b>3,040.78</b>	<b>4</b>	<b>7.54</b>	<b>3,072.22</b>	<b>3,047.41</b>	<b>-24.81</b>	<b>37.8%</b>

January 2017

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	430	428.20	418	416.00	375	338.60	349	305.60	1,572	1,488.40	1,582	1,497.20	-10	-8.80	1,488.46	1,505.56	17.10	27.9%
LYNNWOOD	359	357.60	352	348.35	337	316.80	293	273.40	1,341	1,296.15	1,389	1,354.27	-48	-58.12	1,286.04	1,295.07	9.03	42.3%
MEADOWDALE	396	394.80	395	391.40	420	390.80	350	301.20	1,561	1,478.20	1,558	1,491.72	3	-13.52	1,474.40	1,486.24	11.84	32.6%
MNTLK TERR	336	333.40	331	326.94	311	279.00	294	251.50	1,272	1,190.84	1,248	1,188.20	24	2.64	1,256.15	1,202.53	-53.62	25.6%
SCRIBER LAKE	16	14.42	29	24.94	56	49.27	162	123.31	263	211.94	265	216.78	-2	-4.84	221.00	216.79	-4.21	46.4%
EDMONDS HEIGHTS K-12	53	52.20	63	61.16	38	26.41	26	15.59	180	155.36	162	141.08	18	14.28	150.00	156.24	6.24	
E-LEARNING	10	15.40	19	28.38	21	38.09	47	74.02	97	155.89	76	136.20	21	19.69	162.80	137.81	-24.99	43.3%
MAPLEWOOD CNTR	3	3.00	2	2.00	1	1.00	11	11.56	17	17.56	18	18.00	-1	-0.44	20.00	18.25	-1.75	
SPED CONTRACT/UNASSIGN	3	2.01	3	2.93	2	2.00	4	3.01	12	9.95	9	7.42	3	2.53	11.00	8.71	-2.29	
EDCAP - Open Doors					16	15.33	173	155.73	189	171.06	238	219.40	-49	-48.34	220.00	189.38	-30.62	
<b>HS TOTALS</b>	<b>1,606</b>	<b>1,601.03</b>	<b>1,612</b>	<b>1,602.10</b>	<b>1,577</b>	<b>1,457.30</b>	<b>1,709</b>	<b>1,514.92</b>	<b>6,504</b>	<b>6,175.35</b>	<b>6,545</b>	<b>6,270.27</b>	<b>-41</b>	<b>-94.92</b>	<b>6,289.85</b>	<b>6,216.58</b>	<b>-73.27</b>	<b>31.5%</b>

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,593	1,567	26	1.7%	1,586.62	1,328.61	258.01	19.4%	1,561.99	1,591.38	29.39	
K-3	6,396	6,331	65	1.0%	6,379.07	6,084.94	294.13	4.8%	6,217.93	6,390.06	172.13	
4-6	4,586	4,542	44	1.0%	4,579.28	4,535.65	43.63	1.0%	4,764.28	4,578.12	-186.16	
K-6	10,982	10,873	109	1.0%	10,958.35	10,620.59	337.76	3.2%	10,982.21	10,968.18	-14.03	39.2%
7-8	3,054	3,050	4	0.1%	3,048.32	3,040.78	7.54	0.2%	3,072.22	3,047.41	-24.81	37.9%
9-12	6,504	6,545	-41	-0.6%	6,175.35	6,270.27	-94.92	-1.5%	6,289.85	6,216.58	-73.27	31.7%
<b>GRAND TOTAL</b>	<b>20,540</b>	<b>20,468</b>	<b>72</b>	<b>0.4%</b>	<b>20,182.02</b>	<b>19,931.64</b>	<b>250.38</b>	<b>1.3%</b>	<b>20,344.28</b>	<b>20,232.17</b>	<b>-112.11</b>	<b>34.5%</b>

Data as of Jan-03-2017  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.