

November 2016

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	100	94	96	73	73	78	73	587	587.00	552	552.00	35	35.00	582.97	584.33	1.36	37.3%
BRIER	66	69	67	78	44	55	66	445	444.15	434	402.50	11	41.65	450.95	440.43	-10.52	13.3%
CEDAR VALLEY	76	58	65	72	62	57	73	463	463.00	452	452.00	11	11.00	471.71	464.33	-7.38	73.7%
CEDAR WAY	61	77	73	73	70	62	67	483	482.70	471	471.00	12	11.70	496.72	484.70	-12.02	41.6%
CHASE LAKE	67	54	43	54	42	50	47	357	357.00	387	387.00	-30	-30.00	400.32	355.67	-44.65	55.7%
COLLEGE PLACE	75	71	77	77	68	62	64	494	494.00	469	469.00	25	25.00	481.00	490.67	9.67	68.0%
EDMONDS ELEM	70	44	50	48	58	42	53	365	365.00	353	331.00	12	34.00	359.25	363.63	4.38	17.0%
EDMONDS HEIGHTS K-12	30	38	37	32	41	29	50	257	256.60	248	234.00	9	22.60	230.00	250.68	20.68	15.8%
HAZELWOOD	73	62	69	81	77	73	67	502	502.00	505	504.12	-3	-2.12	485.35	503.00	17.65	30.9%
HILLTOP	78	79	82	72	79	75	57	522	520.91	554	505.00	-32	15.91	537.03	515.86	-21.17	14.9%
LYNNDALE	52	57	58	63	67	57	58	412	412.00	406	406.00	6	6.00	408.93	413.04	4.11	41.7%
LYNNWOOD	83	92	83	79	83	88	93	601	600.12	605	604.12	-4	-4.00	602.23	598.99	-3.24	47.1%
MADRONA K-8	68	67	68	66	73	70	72	484	484.00	488	454.00	-4	30.00	484.00	480.33	-3.67	9.5%
MAPLEWOOD CNTR		2	6	3		1		12	12.00	12	12.00	0	0.00	16.00	12.00	-4.00	44.4%
MAPLEWOOD K-8	44	44	48	48	50	54	54	342	342.00	346	324.00	-4	18.00	340.00	341.33	1.33	6.0%
MARTHA LAKE	63	72	67	71	68	77	84	502	502.00	523	522.54	-21	-20.54	500.17	498.33	-1.84	40.6%
MEADOWDALE	89	66	72	72	62	76	72	509	508.56	485	485.00	24	23.56	469.67	506.52	36.85	42.2%
MNTLK TERR	52	65	52	74	55	65	62	425	425.00	434	434.00	-9	-9.00	451.21	426.33	-24.88	47.8%
OAK HEIGHTS	90	100	87	90	81	97	73	618	618.00	593	593.00	25	25.00	601.53	615.67	14.14	36.6%
SEAVIEW	50	62	57	60	64	58	50	401	401.00	383	360.50	18	40.50	382.22	398.33	16.11	22.7%
SHERWOOD	72	79	74	78	73	47	62	485	485.00	471	432.00	14	53.00	480.76	483.67	2.91	23.7%
SPRUCE	101	78	74	102	74	67	71	567	566.28	546	546.00	21	20.28	559.31	567.52	8.21	52.2%
TERRACE PARK	59	52	42	42	46	48	43	332	332.00	348	348.00	-16	-16.00	345.03	333.33	-11.70	35.8%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		35	45	57	65	66	68	336	336.00	319	319.00	17	17.00	354.00	335.67	-18.33	8.9%
WESTGATE	80	89	74	74	71	60	47	495	495.00	485	483.91	10	11.09	491.85	492.67	0.82	33.1%
SPED CONTRACT/UNASSIGN	6	4	5	2	3	1	3	24	5.47	18	2.43	6	3.04	0.00	4.49	4.49	
ELEM. HEADCOUNT	1605	1610	1571	1641	1549	1515	1529	11,020		10,887		133					
ELEM. FTE	1598.82	1606.12	1565.32	1639.06	1547.13	1514.56	1525.78		10,996.79		10,634.12		362.67	10,982.21	10,961.52	-20.69	38.1%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	399	398.80	364	362.80	763	761.60	727	723.92	36	37.68	785.07	758.33	-26.74	40.5%
BRIER TERRACE	293	293.20	331	330.80	624	624.00	656	654.60	-32	-30.60	654.47	626.37	-28.10	26.0%
COLLEGE PLACE	264	264.00	254	253.60	518	517.60	488	486.60	30	31.00	504.00	517.47	13.47	43.1%
MEADOWDALE	385	384.88	383	382.53	768	767.41	755	755.80	13	11.61	750.68	767.52	16.84	37.6%
EDMONDS HEIGHTS K-12	50	49.16	62	60.53	112	109.69	122	121.20	-10	-11.51	105.00	109.00	4.00	
E-LEARNING	1	1.00	5	5.00	6	6.00	3	3.00	3	3.00	10.00	4.73	-5.27	
MADRONA K-8	75	75.00	73	73.00	148	148.00	148	148.00	0	0.00	150.00	146.33	-3.67	
MAPLEWOOD CNTR	2	2.00	4	4.00	6	6.00	8	8.00	-2	-2.00	4.00	6.00	2.00	
MAPLEWOOD K-8	59	59.00	49	49.00	108	108.00	109	109.00	-1	-1.00	107.00	108.00	1.00	
SPED CONTRACT/UNASSIGN	1	0.02	5	2.25	6	2.27	12	8.15	-6	-5.88	2.00	2.27	0.27	
MS TOTALS	1,529	1,527.06	1,530	1,523.51	3,059	3,050.57	3,028	3,018.27	31	32.30	3,072.22	3,046.02	-26.20	36.7%

November 2016

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	428	426.60	424	421.60	382	347.20	357	311.80	1,591	1,507.20	1,602	1,527.60	-11	-20.40	1,488.46	1,514.87	26.41	26.6%
LYNNWOOD	360	358.00	351	347.35	336	315.40	295	274.40	1,342	1,295.15	1,397	1,362.07	-55	-66.92	1,286.04	1,293.28	7.24	41.1%
MEADOWDALE	397	395.80	393	391.60	425	396.40	355	304.60	1,570	1,488.40	1,571	1,505.60	-1	-17.20	1,474.40	1,491.60	17.20	30.4%
MNTLK TERR	340	337.80	336	332.54	309	278.00	295	254.40	1,280	1,202.74	1,256	1,196.80	24	5.94	1,256.15	1,207.99	-48.16	24.8%
SCRIBER LAKE	12	9.68	26	21.44	57	47.05	167	134.18	262	212.35	252	207.36	10	4.99	221.00	218.08	-2.92	46.2%
EDMONDS HEIGHTS K-12	54	53.20	62	60.16	39	28.63	27	16.15	182	158.14	163	142.08	19	16.06	150.00	155.74	5.74	
E-LEARNING	9	16.03	16	25.16	15	32.63	50	74.17	90	147.99	83	138.80	7	9.19	162.80	124.34	-38.46	37.8%
MAPLEWOOD CNTR	3	3.00	3	3.00	1	1.00	11	11.56	18	18.56	18	18.00	0	0.56	20.00	18.37	-1.63	
SPED CONTRACT/UNASSIGN	3	2.01	3	2.62	2	1.26	4	3.01	12	8.90	9	7.42	3	1.48	11.00	7.89	-3.11	
EDCAP - Open Doors					15	14.53	205	184.42	220	198.95	251	242.60	-31	-43.65	220.00	202.46	-17.54	
HS TOTALS	1,606	1,602.12	1,614	1,605.47	1,581	1,462.10	1,766	1,568.69	6,567	6,238.38	6,602	6,348.33	-35	-109.95	6,289.85	6,234.62	-55.23	30.2%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,605	1,573	32	2.0%	1,598.82	1,334.52	264.30	19.8%	1,561.99	1,590.89	28.90	
K-3	6,427	6,359	68	1.1%	6,409.32	6,112.85	296.47	4.8%	6,217.93	6,386.38	168.45	
4-6	4,593	4,528	65	1.4%	4,587.47	4,521.27	66.20	1.5%	4,764.28	4,575.14	-189.14	
K-6	11,020	10,887	133	1.2%	10,996.79	10,634.12	362.67	3.4%	10,982.21	10,961.52	-20.69	38.1%
7-8	3,059	3,028	31	1.0%	3,050.57	3,018.27	32.30	1.1%	3,072.22	3,046.02	-26.20	36.8%
9-12	6,567	6,602	-35	-0.5%	6,238.38	6,348.33	-109.95	-1.7%	6,289.85	6,234.62	-55.23	30.2%
GRAND TOTAL	20,646	20,517	129	0.6%	20,285.74	20,000.72	285.02	1.4%	20,344.28	20,242.16	-102.12	33.3%

Data as of Nov-01-2016
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.